

Summary of Commitments by Level
Through 1/13/2014

Printed 01-13-2014

Giving Range	FY 2012		FY 2013		FYTD 2013 through 1/13		FYTD 2014 through 1/13		FYTD 2014 vs. FYTD 2013
	Dollars	Donors	Dollars	Donors	Dollars	Donors	Dollars	Donors	Dollars
\$500,000 +	\$28,791,757	23	\$33,692,276	18	\$21,172,632	10	\$12,566,701	7	-40.6%
\$250,000 - \$499,999	\$5,338,403	15	\$5,597,145	17	\$3,949,806	12	\$2,964,286	8	-25.0%
\$100,000 - \$249,999	\$5,944,349	39	\$5,377,038	40	\$2,899,262	21	\$2,497,656	19	-13.9%
\$25,000 - \$99,999	\$7,118,839	168	\$6,706,972	152	\$3,809,300	88	\$3,191,085	74	-16.2%
\$10,000 - \$24,999	\$3,594,616	258	\$3,616,141	261	\$1,630,800	120	\$1,760,447	131	7.9%
\$1,000 - \$9,999	\$5,903,698	2,403	\$5,938,001	2,444	\$2,409,868	1,019	\$2,383,925	977	-1.1%
\$1 - \$999	\$3,086,499	25,222	\$3,480,959	30,487	\$1,695,269	15,982	\$1,399,123	12,681	-17.5%
Totals	\$59,778,162	28,128	\$64,408,532	33,419	\$37,566,937	17,252	\$26,763,222	13,897	-28.8%

Summary of Commitments by Unit

Through 1/13/2014

Printed 01-13-2014

Executive Level Unit	FY 2012	FY 2013	FYTD 2013 through 1/13	FYTD 2014 through 1/13	FYTD 2014 vs. FYTD 2013
University	\$26,487,741	\$22,228,465	\$10,819,842	\$4,252,627	-60.7%
Athletics	\$21,738,520	\$14,276,525	\$7,216,236	\$2,517,906	-65.1%
Diversity & Equity	\$0	\$100,000	\$0	\$0	0.0%
Economic Development	\$0	\$27,000	\$5,000	\$3,025	-39.5%
Enrollment Planning And Management	\$3,106,409	\$6,916,561	\$3,038,626	\$1,299,109	-57.2%
University	\$1,412,168	\$780,475	\$507,319	\$363,185	-28.4%
Department					
General - Includes Fund for UConn	\$1,412,168	\$780,475	\$507,319	\$363,185	-28.4%
University Communications	\$230,644	\$122,213	\$52,636	\$69,362	31.8%
Vice President For Research	\$0	\$5,692	\$25	\$39	56.8%
Executive Vice President For Administration & Chief Financial Officer	\$220	\$1,200	\$1,100	\$150	-86.4%
Facilities Operation	\$120	\$1,000	\$1,000	\$0	-100.0%
Public Safety	\$100	\$200	\$100	\$150	50.0%
Provost & Executive Vice President For Academic Affairs	\$1,643,669	\$2,201,492	\$1,399,548	\$556,614	-60.2%
Center For Continuing Studies	\$10,262	\$7,077	\$6,238	\$5,495	-11.9%
Provost & Executive Vice President For Academic Affairs	\$1,132,335	\$1,355,244	\$828,912	\$33,585	-95.9%
Undergraduate Education	\$190,035	\$237,176	\$40,063	\$44,777	11.8%
University Information Technology Services	\$6,691	\$2,545	\$980	\$760	-22.4%
University Libraries	\$299,200	\$590,833	\$520,199	\$95,916	-81.6%
Vice Provost For Global Affairs	\$5,147	\$8,617	\$3,156	\$376,081	11816.8%
Schools & Colleges	\$21,614,823	\$31,840,255	\$22,029,085	\$17,350,671	-21.2%
Agriculture And Natural Resources	\$1,329,075	\$787,517	\$529,000	\$388,406	-26.6%

Summary of Commitments by Unit
Through 1/13/2014

Printed 01-13-2014

Business	\$5,427,250	\$4,368,276	\$1,037,582	\$790,819	-23.8%
Education	\$1,903,366	\$1,839,737	\$1,018,512	\$645,177	-36.7%
Engineering	\$2,058,838	\$8,915,416	\$6,461,846	\$9,438,478	46.1%
Fine Arts	\$4,792,510	\$3,785,719	\$3,236,189	\$792,188	-75.5%
Law	\$1,723,705	\$798,035	\$493,024	\$178,274	-63.8%
Liberal Arts And Sciences	\$3,309,482	\$9,759,180	\$8,554,693	\$3,676,187	-57.0%
Nursing	\$458,126	\$762,692	\$163,687	\$183,159	11.9%
School Of Pharmacy	\$518,831	\$508,557	\$263,347	\$949,263	260.5%
Social Work	\$83,690	\$314,076	\$270,155	\$307,720	13.9%
Vice Provost For Graduate Education & Dean Of The Graduate School	\$9,950	\$1,050	\$1,050	\$1,000	-4.8%
Regional Campuses	\$284,286	\$210,167	\$68,283	\$65,746	-3.7%
Avery Point Regional Campus	\$74,209	\$82,038	\$32,010	\$28,602	-10.6%
Hartford Regional Campus	\$4,590	\$5,298	\$4,740	\$4,865	2.6%
Stamford Regional Campus	\$175,359	\$100,957	\$24,284	\$23,939	-1.4%
Torrington Regional Campus	\$6,269	\$7,236	\$3,972	\$4,823	21.4%
Waterbury Regional Campus	\$23,858	\$14,637	\$3,277	\$3,516	7.3%
Office Of Vice President For Student Affairs	\$250,532	\$227,873	\$78,489	\$63,167	-19.5%
Health Services	\$0	\$0	\$0	\$10,000	100.0%
Student Activities	\$50,437	\$112,932	\$45,642	\$28,158	-38.3%
Student Union	\$4,785	\$6,480	\$5,360	\$4,230	-21.1%
Vice President Of Student Affairs	\$195,310	\$108,461	\$27,487	\$20,779	-24.4%
Health Affairs	\$8,488,525	\$5,986,746	\$2,971,796	\$4,101,956	38.0%
Dental Medicine	\$566,996	\$371,207	\$249,380	\$178,843	-28.3%
Executive Vice President Of Health Affairs	\$1,808,977	\$1,241,768	\$1,140,580	\$599,155	-47.5%
Foundation Fundraising Health Center	\$1,277,398	\$1,648,048	\$447,398	\$404,002	-9.7%
Medicine	\$4,835,154	\$2,725,723	\$1,134,439	\$2,919,956	157.4%

Summary of Commitments by Unit
 Through 1/13/2014

Printed 01-13-2014

Foundation	\$838,156	\$1,652,901	\$145,662	\$348,677	139.4%
Foundation Operations	\$838,156	\$1,652,901	\$145,662	\$348,677	139.4%
Other Entities	\$170,209	\$59,434	\$53,131	\$23,614	-55.6%
Hillel	\$170,209	\$59,434	\$53,131	\$23,614	-55.6%
Totals	\$59,778,162	\$64,408,532	\$37,566,937	\$26,763,222	-28.8%
Endowment and Similar	\$12,716,205	\$26,173,514	\$19,352,395	\$12,084,578	-37.6%
Other Current Operations	\$47,061,956	\$38,235,018	\$18,214,541	\$14,678,644	-19.4%

Summary of Commitments by Purpose

FYTD 2014 Through 1/13/2014

Printed 01-13-2014

Development Area Unit / Group	Capital Improvements	Faculty Support	Research	Program Support	Student Support	TOTAL	FYTD 2014 vs. FYTD 2013
University	\$1,056,674	\$0	\$0	\$1,579,174	\$1,616,778	\$4,252,627	-60.7%
Athletics	\$1,049,316	\$0	\$0	\$1,187,758	\$280,833	\$2,517,906	-65.1%
Economic Development	\$0	\$0	\$0	\$3,025	\$0	\$3,025	-39.5%
Enrollment Planning And Management	\$0	\$0	\$0	\$0	\$1,299,109	\$1,299,109	-57.2%
University	\$6,519	\$0	\$0	\$356,666	\$0	\$363,185	-28.4%
Department							
General - Includes Fund for UCONN	\$6,519	\$0	\$0	\$356,666	\$0	\$363,185	-28.4%
University Communications	\$800	\$0	\$0	\$31,725	\$36,837	\$69,362	31.8%
Vice President For Research	\$39	\$0	\$0	\$0	\$0	\$39	56.8%
Executive Vice President For Administration & Chief Financial Officer	\$0	\$0	\$0	\$150	\$0	\$150	-86.4%
Facilities Operation	\$0	\$0	\$0	\$0	\$0	\$0	-100.0%
Public Safety	\$0	\$0	\$0	\$150	\$0	\$150	50.0%
Provost & Executive Vice President For Academic Affairs	\$10,395	\$10,973	\$0	\$435,189	\$100,057	\$556,614	-60.2%
Center For Continuing Studies	\$0	\$0	\$0	\$3,118	\$2,377	\$5,495	-11.9%
Provost & Executive Vice President For Academic Affairs	\$10,395	\$10,000	\$0	\$11,190	\$2,000	\$33,585	-95.9%
Undergraduate Education	\$0	\$70	\$0	\$42,265	\$2,442	\$44,777	11.8%
University Information Technology Services	\$0	\$0	\$0	\$760	\$0	\$760	-22.4%
University Libraries	\$0	\$903	\$0	\$95,013	\$0	\$95,916	-81.6%
Vice Provost For Global Affairs	\$0	\$0	\$0	\$282,843	\$93,238	\$376,081	11816.8%
Schools & Colleges	\$54,747	\$2,595,209	\$1,248,257	\$6,396,846	\$7,055,612	\$17,350,671	-21.2%

Summary of Commitments by Purpose
FYTD 2014 Through 1/13/2014

Printed 01-13-2014

Agriculture And Natural Resources	\$45,955	\$150	\$65,688	\$189,525	\$87,088	\$388,406	-26.6%
Business	\$0	\$11,175	\$0	\$607,001	\$172,643	\$790,819	-23.8%
Education	\$0	\$0	\$213,425	\$240,749	\$191,003	\$645,177	-36.7%
Engineering	\$1,850	\$2,292,000	\$0	\$3,168,656	\$3,975,972	\$9,438,478	46.1%
Fine Arts	\$1,400	\$0	\$0	\$742,673	\$48,116	\$792,188	-75.5%
Law	\$0	\$0	\$0	\$149,019	\$29,255	\$178,274	-63.8%
Liberal Arts And Sciences	\$0	\$256,158	\$206,644	\$1,081,200	\$2,132,186	\$3,676,187	-57.0%
Nursing	\$5,542	\$0	\$15,000	\$67,215	\$95,402	\$183,159	11.9%
School Of Pharmacy	\$0	\$35,727	\$747,500	\$126,442	\$39,595	\$949,263	260.5%
Social Work	\$0	\$0	\$0	\$24,367	\$283,353	\$307,720	13.9%
Vice Provost For Graduate Education & Dean Of The Graduate School	\$0	\$0	\$0	\$0	\$1,000	\$1,000	-4.8%
Regional Campuses	\$0	\$0	\$0	\$48,130	\$17,615	\$65,746	-3.7%
Avery Point Regional Campus	\$0	\$0	\$0	\$17,952	\$10,650	\$28,602	-10.6%
Hartford Regional Campus	\$0	\$0	\$0	\$865	\$4,000	\$4,865	2.6%
Stamford Regional Campus	\$0	\$0	\$0	\$22,719	\$1,220	\$23,939	-1.4%
Torrington Regional Campus	\$0	\$0	\$0	\$3,077	\$1,745	\$4,823	21.4%
Waterbury Regional Campus	\$0	\$0	\$0	\$3,516	\$0	\$3,516	7.3%
Office Of Vice President For Student Affairs	\$0	\$0	\$10,000	\$36,345	\$16,822	\$63,167	-19.5%
Health Services	\$0	\$0	\$10,000	\$0	\$0	\$10,000	100.0%
Student Activities	\$0	\$0	\$0	\$22,675	\$5,483	\$28,158	-38.3%
Student Union	\$0	\$0	\$0	\$4,230	\$0	\$4,230	-21.1%
Vice President Of Student Affairs	\$0	\$0	\$0	\$9,440	\$11,339	\$20,779	-24.4%
Health Affairs	\$14,310	\$10,617	\$1,861,076	\$2,117,127	\$98,827	\$4,101,956	38.0%
Dental Medicine	\$0	\$100	\$40,000	\$115,736	\$23,007	\$178,843	-28.3%

Summary of Commitments by Purpose
 FYTD 2014 Through 1/13/2014

Printed 01-13-2014

Executive Vice President Of Health Affairs	\$325	\$200	\$0	\$587,708	\$10,922	\$599,155	-47.5%
Foundation Fundraising Health Center	\$0	\$0	\$0	\$404,002	\$0	\$404,002	-9.7%
Medicine	\$13,985	\$10,317	\$1,821,076	\$1,009,680	\$64,898	\$2,919,956	157.4%
Foundation	\$75,000	\$26,826	\$0	\$246,821	\$30	\$348,677	139.4%
Foundation Operations	\$75,000	\$26,826	\$0	\$246,821	\$30	\$348,677	139.4%
Other Entities	\$0	\$0	\$0	\$23,614	\$0	\$23,614	-55.6%
Hillel	\$0	\$0	\$0	\$23,614	\$0	\$23,614	-55.6%
Totals	\$1,211,126	\$2,643,625	\$3,119,333	\$10,883,397	\$8,905,741	\$26,763,222	-28.8%
Endowment and Similar	\$800	\$2,549,526	\$0	\$2,574,469	\$6,959,782	\$12,084,578	-37.6%
Other Current Operations	\$1,210,326	\$94,098	\$3,119,333	\$8,308,928	\$1,945,959	\$14,678,644	-19.4%

Summary of Commitments by Source

Through 1/13/2014

Printed 01-13-2014

Executive Level Unit	Individuals			Organizations			TOTAL	FYTD 2014 vs. FYTD 2013
	Alumni / Students	Parents	Other Individuals	Corporations	Foundations	Other Organizations		
University	\$1,466,496	\$121,998	\$1,904,474	\$503,323	\$189,509	\$57,485	\$4,252,627	-60.7%
Athletics	\$1,051,935	\$38,622	\$858,531	\$458,810	\$60,161	\$43,790	\$2,517,906	-65.1%
Economic Development	\$25	\$0	\$3,000	\$0	\$0	\$0	\$3,025	-39.5%
Enrollment Planning And Management	\$209,823	\$9,164	\$949,595	\$10,764	\$109,130	\$8,748	\$1,299,109	-57.2%
University	\$156,276	\$73,372	\$90,648	\$30,967	\$8,351	\$2,172	\$363,185	-28.4%
Department								
General - Includes Fund for UCONN	\$156,276	\$73,372	\$90,648	\$30,967	\$8,351	\$2,172	\$363,185	-28.4%
University Communications	\$48,437	\$840	\$2,661	\$2,782	\$11,867	\$2,775	\$69,362	31.8%
Vice President For Research	\$0	\$0	\$39	\$0	\$0	\$0	\$39	56.8%
Executive Vice President For Administration & Chief Financial Officer	\$0	\$150	\$0	\$0	\$0	\$0	\$150	-86.4%
Facilities Operation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-100.0%
Public Safety	\$0	\$150	\$0	\$0	\$0	\$0	\$150	50.0%
Provost & Executive Vice President For Academic Affairs	\$88,472	\$7,351	\$61,992	\$24,713	\$289,950	\$76,180	\$556,614	-60.2%
Center For Continuing Studies	\$3,335	\$25	\$2,135	\$0	\$0	\$0	\$5,495	-11.9%
Provost & Executive Vice President For Academic Affairs	\$11,050	\$0	\$11,520	\$11,000	\$0	\$0	\$33,585	-95.9%
Undergraduate Education	\$27,953	\$3,529	\$720	\$7,525	\$4,850	\$0	\$44,777	11.8%
University Information Technology Services	\$26	\$182	\$400	\$100	\$0	\$0	\$760	-22.4%
University Libraries	\$17,501	\$2,185	\$18,081	\$5,913	\$9,000	\$42,647	\$95,916	-81.6%
Vice Provost For Global Affairs	\$28,607	\$1,430	\$29,136	\$175	\$276,100	\$33,533	\$376,081	11816.8%
Schools & Colleges	\$2,923,344	\$73,439	\$3,298,011	\$8,445,011	\$653,835	\$1,867,430	\$17,350,671	-21.2%
Agriculture And Natural Resources	\$55,549	\$8,270	\$178,183	\$19,223	\$106,438	\$8,841	\$388,406	-26.6%
Business	\$325,978	\$7,543	\$35,680	\$265,467	\$124,425	\$26,756	\$790,819	-23.8%

Summary of Commitments by Source
 Through 1/13/2014

Printed 01-13-2014

Education	\$122,968	\$7,149	\$163,380	\$101,825	\$185,160	\$63,795	\$645,177	-36.7%
Engineering	\$343,575	\$4,423	\$1,318,206	\$7,731,637	\$17,370	\$22,917	\$9,438,478	46.1%
Fine Arts	\$53,337	\$30,204	\$566,019	\$14,871	\$64,012	\$30,118	\$792,188	-75.5%
Law	\$118,493	\$100	\$21,806	\$15,733	\$22,000	\$0	\$178,274	-63.8%
Liberal Arts And Sciences	\$1,686,706	\$9,824	\$693,434	\$201,798	\$64,550	\$990,903	\$3,676,187	-57.0%
Nursing	\$54,213	\$1,855	\$76,871	\$2,925	\$36,350	\$7,800	\$183,159	11.9%
School Of Pharmacy	\$98,200	\$2,291	\$8,585	\$91,483	\$31,520	\$716,275	\$949,263	260.5%
Social Work	\$64,326	\$1,780	\$234,847	\$50	\$2,010	\$25	\$307,720	13.9%
Vice Provost For Graduate Education & Dean Of The Graduate School	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	-4.8%
Regional Campuses	\$13,851	\$2,474	\$13,662	\$14,120	\$15,500	\$205	\$65,746	-3.7%
Avery Point Regional Campus	\$5,060	\$675	\$10,262	\$995	\$11,000	\$100	\$28,602	-10.6%
Hartford Regional Campus	\$380	\$125	\$0	\$0	\$0	\$0	\$4,865	2.6%
Stamford Regional Campus	\$6,080	\$179	\$130	\$13,000	\$4,500	\$0	\$23,939	-1.4%
Torrington Regional Campus	\$1,462	\$1,350	\$1,785	\$75	\$0	\$75	\$4,823	21.4%
Waterbury Regional Campus	\$868	\$145	\$1,485	\$50	\$0	\$30	\$3,516	7.3%
Office Of Vice President For Student Affairs	\$25,650	\$5,580	\$11,305	\$7,545	\$10,500	\$1,530	\$63,167	-19.5%
Health Services	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	100.0%
Student Activities	\$14,918	\$2,455	\$7,666	\$820	\$500	\$1,430	\$28,158	-38.3%
Student Union	\$3,680	\$0	\$500	\$0	\$0	\$0	\$4,230	-21.1%
Vice President Of Student Affairs	\$7,052	\$3,125	\$3,139	\$6,725	\$0	\$100	\$20,779	-24.4%
Health Affairs	\$199,467	\$22,556	\$1,547,412	\$530,985	\$299,771	\$1,439,048	\$4,101,956	38.0%
Dental Medicine	\$53,054	\$250	\$14,148	\$18,526	\$0	\$41,375	\$178,843	-28.3%
Executive Vice President Of Health Affairs	\$11,735	\$5,021	\$488,746	\$35,379	\$41,666	\$11,379	\$599,155	-47.5%
Foundation Fundraising Health Center	\$22,154	\$3,037	\$78,009	\$256,661	\$36,470	\$6,757	\$404,002	-9.7%
Medicine	\$112,523	\$14,248	\$966,508	\$220,419	\$221,635	\$1,379,537	\$2,919,956	157.4%

Summary of Commitments by Source
Through 1/13/2014

Printed 01-13-2014

Foundation	\$206,270	\$2,086	\$17,997	\$27,320	\$5,600	\$88,815	\$348,677	139.4%
Foundation Operations	\$206,270	\$2,086	\$17,997	\$27,320	\$5,600	\$88,815	\$348,677	139.4%
Other Entities	\$18,439	\$25	\$0	\$0	\$5,000	\$150	\$23,614	-55.6%
Hillel	\$18,439	\$25	\$0	\$0	\$5,000	\$150	\$23,614	-55.6%
Totals	\$4,941,989	\$235,659	\$6,854,853	\$9,553,017	\$1,469,665	\$3,530,843	\$26,763,222	-28.8%
Endowment and Similar	\$2,130,881	\$35,787	\$3,517,996	\$5,293,243	\$64,625	\$1,018,473	\$12,084,578	-37.6%
Other Current Operations	\$2,811,108	\$199,872	\$3,336,857	\$4,259,774	\$1,405,040	\$2,512,370	\$14,678,644	-19.4%