

Ten Year History - Program Costs Associated with Sheff v. O'Neill Case

General Fund Programs:

| Program | FY 2003-04 | FY 2004-05 | FY 2005-06 | FY 2006-07 | FY 2007-08 | FY 2008-09 | FY 2009-10 | FY 2010-11 | FY 2011-12 | FY 2012-13 | Cummulative Total |
|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| Charter Schools | 0 | 0 | 0 | 0 | 0 | 1,264,800 | 1,720,500 | 2,092,500 | 0 | 0 | 5,077,800 |
| Magnet Schools | 23,373,330 | 30,455,546 | 37,922,091 | 45,858,836 | 50,262,410 | 59,421,403 | 77,707,385 | 98,414,380 | 115,635,578 | 141,419,259 | 680,470,218 |
| Open Choice | 4,347,108 | 5,700,994 | 6,850,371 | 7,195,780 | 8,576,794 | 9,650,862 | 10,364,310 | 12,266,804 | 15,597,244 | 20,562,162 | 101,112,429 |
| Sheff Settlement | 0 | 0 | 0 | 0 | 598,700 | 1,528,596 | 2,057,819 | 3,599,670 | 4,266,946 | 7,587,604 | 19,639,335 |
| Total | \$27,720,438 | \$36,156,540 | \$44,772,462 | \$53,054,616 | \$59,437,904 | \$71,865,661 | \$91,850,014 | \$116,373,354 | \$135,499,768 | \$169,569,025 | \$806,299,782 |

Magnet Incubation Bond Funds Allocated by the Bond Commission to date: **\$44,713,853**

School Construction Projects Authorized to Date: **\$1,439,959,395**