

Governor's Allotment Reductions Effective 11/20/2014

Agency / Account	11/20/14 Rescission
Agricultural Experiment Station	
12056 - Mosquito/Viral Disease Surveil	24,410
Attorney General	
10010 - Personal Services	300,000
10020 - Other Expenses	66,259
Board of Regents for Higher Education	
12531 - Charter Oak State College	25,886
12533 - Connecticut State University	1,555,646
12534 - Board of Regents for Higher Education	33,301
12578 - Transform CSCU	1,150,000
Commission on Human Rights and Opportunities	
10010 - Personal Services	75,000
Department of Administrative Services	
10010 - Personal Services	500,000
12123 - Employees' Review Board	1,110
12218 - W. C. Administrator	250,000
12511 - IT Services	250,000
Department of Children and Families	
10010 - Personal Services	500,000
16043 - Juvenile Justice Outreach Services	642,054
16064 - Child Abuse and Neglect Intervention	455,125
16092 - Community Based Prevention Programs	415,039
16097 - Family Violence Outreach and Counseling	94,610
16107 - No Nexus Special Education	188,413
16138 - Board and Care for Children - Residential	6,268,681
16141 - Community KidCare	650,000
16144 - Covenant to Care	7,990
16145 - Neighborhood Center	12,520
Department of Consumer Protection	
10010 - Personal Services	500,000
10020 - Other Expenses	60,805
Department of Correction	
12581 - Program Evaluation	16,500
16007 - Aid to Paroled and Discharged Inmates	451
Department of Developmental Services	
10010 - Personal Services	2,000,000
10020 - Other Expenses	500,000
12034 - Human Resource Development	9,918
12101 - Cooperative Placements Program	599,553
12185 - Clinical Services	215,036
12213 - Community Temporary Support Services	3,037
12521 - Supplemental Payments for Medical Services	170,000
16069 - Rent Subsidy Program	20,000
16104 - Family Reunion Program	4,117
16108 - Employment Opportunities and Day Services	2,000,000
Department of Economic and Community Development	
12363 - Small Business Incubator Program	19,354
12412 - Hartford Urban Arts Grant	20,000
12413 - New Britain Arts Alliance	3,597
12435 - Main Street Initiatives	8,122
12437 - Office of Military Affairs	12,500
12438 - Hydrogen/Fuel Cell Economy	8,750
12467 - CCAT-CT Manufacturing Supply Chain	36,612
12562 - Neighborhood Music School	7,500
16115 - Nutmeg Games	3,700

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16175 - Discovery Museum	17,988
16188 - National Theatre for the Deaf	7,195
16189 - CONNSTEP	29,419
16191 - Development Research and Economic Assistance	6,895
16197 - CT Trust for Historic Preservation	9,993
16209 - Connecticut Science Center	29,953
16219 - Local Theatre Grant	23,750
16255 - Women's Business Center	25,000
16256 - Performing Arts Centers	71,955
16257 - Performing Theaters Grant	26,642
16258 - Arts Commission	89,891
16262 - Art Museum Consortium	26,250
16263 - CT Invention Convention	1,250
16264 - Litchfield Jazz Festival	2,500
17063 - Greater Hartford Arts Council	4,497
17065 - Stepping Stones Museum for Children	2,103
17066 - Maritime Center Authority	27,747
17068 - Tourism Districts	71,788
17070 - Amistad Committee for the Freedom Trail	2,250
17072 - New Haven Festival of Arts and Ideas	37,871
17073 - New Haven Arts Council	4,497
17075 - Beardsley Zoo	18,626
17076 - Mystic Aquarium	29,455
17077 - Quinebaug Tourism	1,972
17078 - Northwestern Tourism	1,972
17079 - Eastern Tourism	1,972
17080 - Central Tourism	1,972
17082 - Twain/Stowe Homes	4,544
17100 - Cultural Alliance of Fairfield	4,497
Department of Education	
10010 - Personal Services	131,015
10020 - Other Expenses	188,307
12171 - Development of Mastery Exams Grades 4, 6 and 8	944,306
12211 - Leadership, Education, Athletics in Partnership (LEAP)	36,337
12261 - Connecticut Writing Project	2,500
12290 - Resource Equity Assessment	8,403
12318 - Neighborhood Youth Centers	63,569
12405 - Longitudinal Data Systems	63,159
12453 - School Accountability	92,637
12506 - Parents' Trust Fund	25,000
12519 - Regional Vocational-Technical School System	1,567,417
12543 - Science Program for Educational Reform Districts	22,750
12544 - Wrap Around Services	22,500
12545 - Parent Universities	24,375
12546 - School Health Coordinator Pilot	9,500
12548 - Technical Assistance for Regional Cooperation	4,750
12549 - New or Replicated Schools	45,000
12550 - Bridges to Success	30,082
12551 - K-3 Reading Assessment Pilot	159,997
12566 - Common Core	315,000
12567 - Alternative High School and Adult Reading Incentive Program	60,000
12568 - Special Master	105,808
16062 - Regional Education Services	58,301
Department of Emergency Services and Public Protection	
16009 - Fire Training School - Willimantic	7,685

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16025 - Fire Training School - Torrington	3,864
16034 - Fire Training School - New Haven	2,297
16044 - Fire Training School - Derby	1,764
16056 - Fire Training School - Wolcott	4,757
16065 - Fire Training School - Fairfield	3,343
16074 - Fire Training School - Hartford	8,043
16080 - Fire Training School - Middletown	2,805
16179 - Fire Training School - Stamford	2,633
Department of Energy and Environmental Protection	
10010 - Personal Services	380,000
10020 - Other Expenses	245,998
12084 - State Superfund Site Maintenance	25,702
12146 - Laboratory Fees	8,089
12487 - Emergency Spill Response	150,000
12488 - Solid Waste Management	197,070
12490 - Clean Air	225,000
12491 - Environmental Conservation	250,000
12501 - Environmental Quality	150,000
12539 - Pheasant Stocking Account	8,000
12561 - Conservation Districts & Soil and Water Councils	15,000
Department of Housing	
16068 - Congregate Facilities Operation Costs	230,000
Department of Mental Health and Addiction Services	
10010 - Personal Services	750,000
10020 - Other Expenses	750,000
12196 - Legal Services	49,790
12199 - Connecticut Mental Health Center	100,000
12256 - TBI Community Services	200,000
12278 - Jail Diversion	10,000
12289 - Behavioral Health Medications	308,454
12292 - Prison Overcrowding	100,000
12444 - Home and Community Based Services	801,604
12564 - Pre-Trial Account	38,750
16070 - Employment Opportunities	105,224
Department of Public Health	
10010 - Personal Services	200,000
12100 - Needle and Syringe Exchange	22,970
12126 - Children's Health Initiatives	102,864
12264 - Children with Special Health Care Needs	61,025
12268 - Medicaid Administration	75,000
12577 - Maternal Mortality Review	5,200
16060 - Community Health Services	310,693
16121 - Genetic Diseases Programs	41,853
17013 - Venereal Disease Control	9,858
Department of Rehabilitation Services	
10010 - Personal Services	100,000
16040 - Supplementary Relief and Services	4,987
16153 - Independent Living Centers	26,434
Department of Revenue Services	
10010 - Personal Services	550,000
Department of Social Services	
10010 - Personal Services	2,000,000
12121 - HUSKY Performance Monitoring	10,402
12197 - Genetic Tests in Paternity Actions	9,079
16129 - Transportation for Employment Independence Program	126,433

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Agency / Account	11/20/14 Rescission
16139 - Refunds of Collections	7,500
16160 - Community Services	56,259
16174 - Human Service Infrastructure Community Action Program	172,666
16177 - Teen Pregnancy Prevention	91,868
16259 - Fatherhood Initiative	28,332
Department of Veterans' Affairs	
10010 - Personal Services	230,000
10020 - Other Expenses	157,249
Division of Criminal Justice	
10020 - Other Expenses	50,000
12097 - Training and Education	2,825
Governor's Office	
10010 - Personal Services	119,101
10020 - Other Expenses	10,698
16026 - New England Governors' Conference	5,664
16035 - National Governors' Association	6,744
Labor Department	
12079 - CETC Workforce	38,368
12108 - Jobs Funnel Projects	42,687
12212 - Jobs First Employment Services	150,000
12327 - STRIDE	29,500
12360 - Incumbent Worker Training	41,533
12425 - STRIVE	13,500
12471 - Customized Services	25,000
12560 - Intensive Support Services	4,000
12575 - Opportunities for Long Term Unemployed	180,000
12576 - Veterans' Opportunity Pilot	30,000
Lieutenant Governor's Office	
10010 - Personal Services	32,125
10020 - Other Expenses	3,660
Military Department	
10010 - Personal Services	100,000
Office of Early Childhood	
10010 - Personal Services	166,211
12042 - Children's Trust Fund	200,000
12331 - Early Childhood Advisory Cabinet	750
12495 - Community Plans for Early Childhood	37,500
12496 - Improving Early Literacy	7,500
12569 - EvenStart	23,750
16158 - Child Care Quality Enhancements	162,958
16202 - Head Start - Early Childhood Link	104,500
17097 - School Readiness Quality Enhancement	259,782
Office of Governmental Accountability	
10020 - Other Expenses	3,611
12347 - Information Technology Initiatives	1,579
12525 - Contracting Standards Board	15,113
12526 - Judicial Review Council	7,043
12527 - Judicial Selection Commission	4,497
12529 - Office of Victim Advocate	22,166
Office of Higher Education	
10010 - Personal Services	10,088
12200 - National Service Act	16,260
Office of Policy and Management	
10010 - Personal Services	200,000
10020 - Other Expenses	104,789

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Agency / Account	11/20/14 Rescission
12169 - Automated Budget System and Data Base Link	2,485
12231 - Cash Management Improvement Act	4
12251 - Justice Assistance Grants	53,707
12535 - Criminal Justice Information System	24,135
12559 - Youth Services Prevention	180,000
Office of Protection and Advocacy for Persons with Disabilities	
10010 - Personal Services	15,000
10020 - Other Expenses	1,693
Office of the Chief Medical Examiner	
10010 - Personal Services	170,000
12033 - Medicolegal Investigations	1,370
Psychiatric Security Review Board	
10010 - Personal Services	4,000
10020 - Other Expenses	1,553
Reserve for Salary Adjustments	
12015 - Reserve for Salary Adjustments	1,513,652
Secretary of the State	
12480 - Commercial Recording Division	200,000
State Comptroller	
10010 - Personal Services	400,000
10020 - Other Expenses	100,000
State Comptroller - Fringe Benefits	
12005 - Unemployment Compensation	432,175
12007 - Higher Ed Alternative Retirement System	906,566
12010 - Insurance - Group Life	432,655
12011 - Employers Social Security Tax	3,000,000
State Department on Aging	
10010 - Personal Services	60,000
10020 - Other Expenses	11,695
16260 - Programs for Senior Citizens	148,488
State Library	
10010 - Personal Services	99,321
12420 - Computer Access	9,025
16022 - Support Cooperating Library Service Units	16,625
17003 - Grants to Public Libraries	10,178
17069 - Connecticut Humanities Council	102,487
State Treasurer	
10010 - Personal Services	181,305
10020 - Other Expenses	8,210
University of Connecticut	
12139 - Operating Expenses	2,282,717
12468 - CommPACT Schools	23,750
University of Connecticut Health Center	
12139 - Operating Expenses	1,348,865
12159 - AHEC for Bridgeport	24,021
Executive Branch Total	\$ 47,786,481
Legislative Branch	\$ 865,000
Judicial Branch	\$ 6,000,000
GRAND TOTAL RESCISSIONS - 11/20/2014	\$ 54,651,481
Requested FOI, Elections and Ethics voluntary reductions	\$ 66,027