

# Seattle Rescue Plan 1

*Joint proposed spending plan for \$130M in 2021 in President Biden's American Rescue Plan Funds*



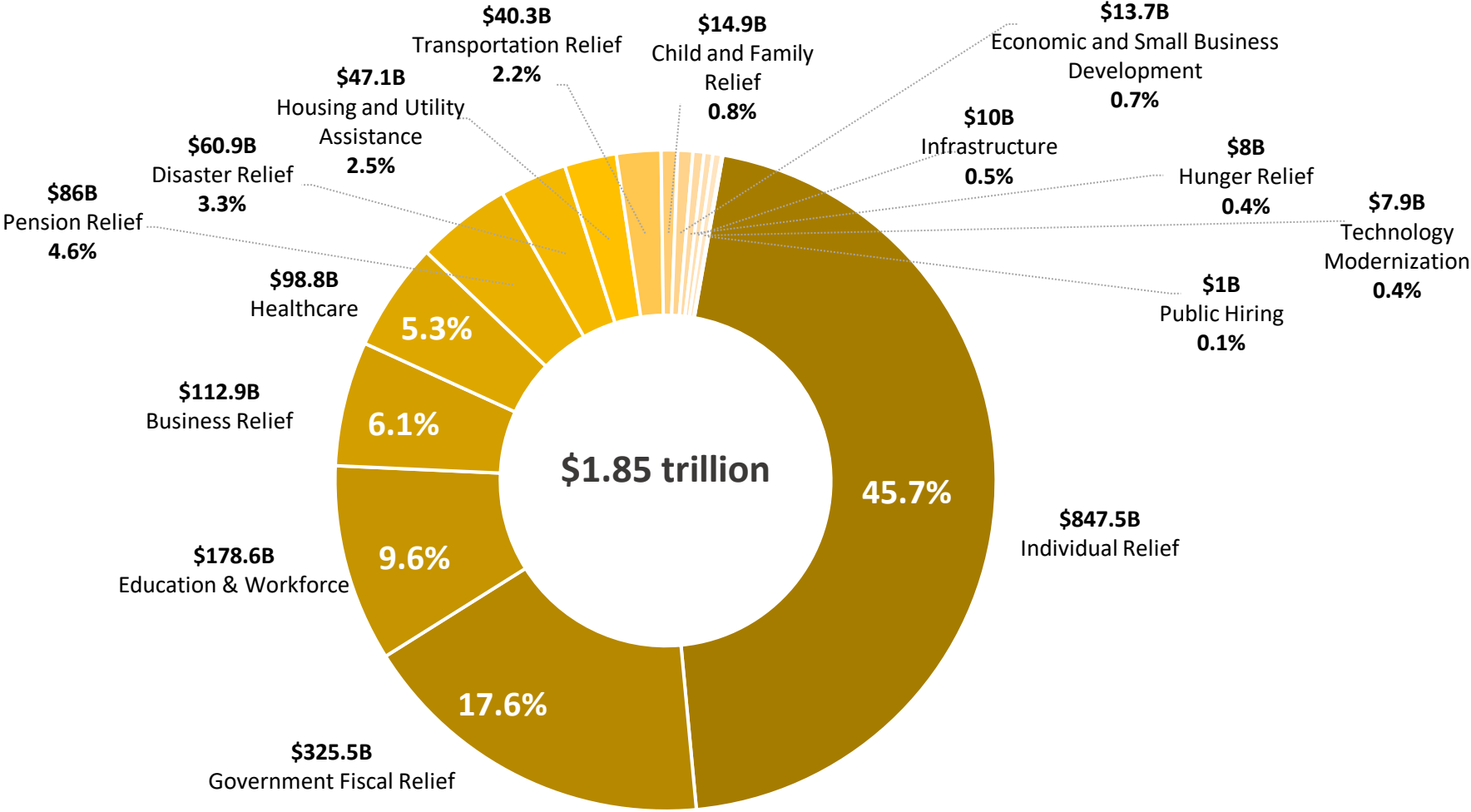
**City of Seattle**

# American Rescue Plan Act (ARPA)

- Seattle is receiving nearly \$300 million from ARPA, including \$232 million in local, flexible funding from the Coronavirus Local Fiscal Recovery (CLFR) funds as well as tens of millions in other targeted resources.
- This is the first of several ordinances that will allocate funds from the ARPA.
- The Seattle Rescue Plan 1 is comprised of the following sources from ARPA:
  - \$116 million for 2021 for CLFR
  - \$12.2 million HOME grant
- The City anticipates receiving about \$35 million to specific investment areas (rental assistance, support for seniors, etc.) in Summer 2021, and the second \$116 million allocation of the CLFR in 2022.



# Categories of funding in ARPA



Source: American Rescue Plan. Federal Investment Guide. Accelerator for America. The United States Conference of Mayors. Available [here](#).

# Additional Federal Funding - Recent and Future

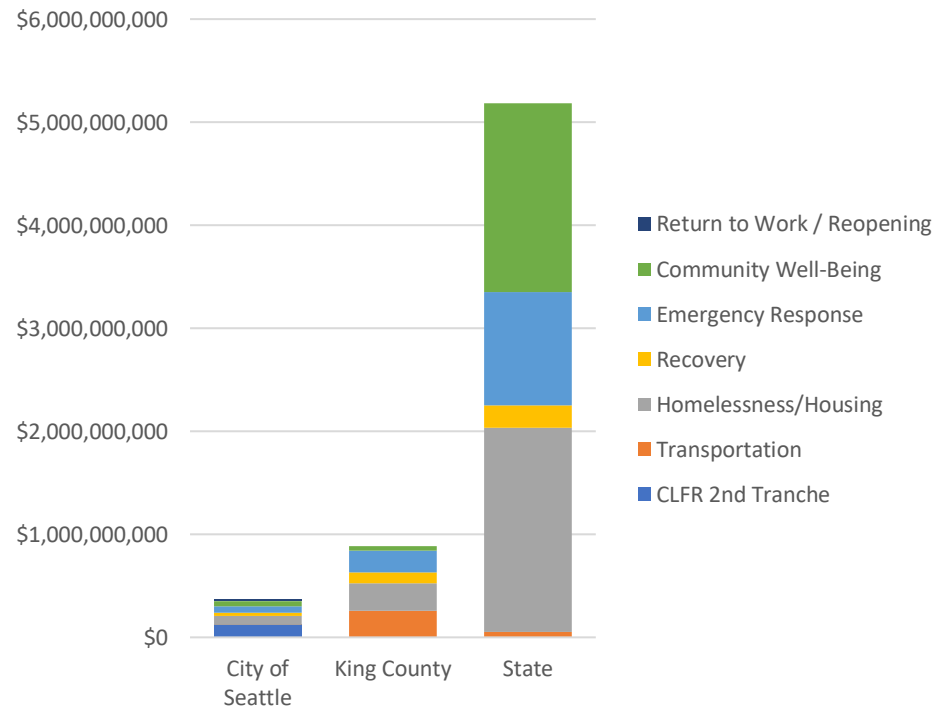
- Recent investments:
  - \$18 million Coronavirus Relief Fund for food assistance, equitable vaccine distribution, clean cities, childcare stabilization, and overall administration
  - \$22.7 million for emergency rental assistance and utility assistance
- Future:
  - ARPA targeted assistance (e.g. Rental Assistance, support for seniors, July 2021)
  - Second tranche of Coronavirus Local Fiscal Recovery (CLFR) - \$116 million in May 2022
  - Additional block grant/state pass-through dollars (TBD)
  - American Jobs Plan under consideration by Congress
  - American Family Plan under consideration by Congress



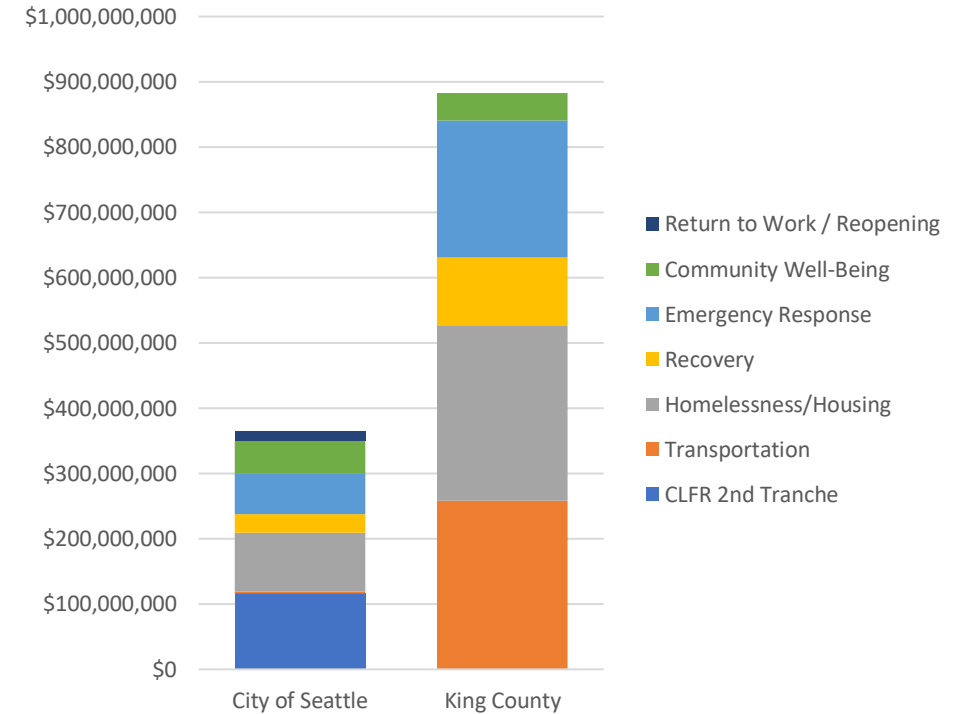
# Alignment with State and County COVID Response/Recovery Funding

Funds coming to the City are part of a recovery response taking shape at every level of government.

City/County/State COVID Response/Recovery Funding



Seattle/King County COVID Response/Recovery Funding



# Alignment for Key Issues with State and County

Row Labels	City of Seattle	King County	State
<b>Transportation</b>	<b>\$2,617,679</b>	<b>\$258,199,722</b>	<b>\$50,000,000</b>
Transportation	\$2,617,679	\$258,199,722	\$50,000,000
<b>Homelessness/Housing</b>	<b>\$89,922,623</b>	<b>\$267,498,695</b>	<b>\$1,981,988,000</b>
Homelessness/Housing	\$89,922,623	\$267,498,695	\$1,981,988,000
<b>Recovery</b>	<b>\$28,820,000</b>	<b>\$104,687,327</b>	<b>\$217,300,000</b>
Arts/Culture		\$51,450,000	
Economic Recovery	\$28,820,000	\$53,237,327	\$207,300,000
Recovery			\$10,000,000
<b>Emergency Response</b>	<b>\$61,500,000</b>	<b>\$210,152,424</b>	<b>\$1,100,000,000</b>
Emergency Response	\$61,500,000	\$210,152,424	\$1,100,000,000
<b>Community Well-Being</b>	<b>\$50,874,600</b>	<b>\$41,950,000</b>	<b>\$1,835,200,000</b>
Cash Assistance	\$25,000,000		\$704,100,000
Child Care	\$8,600,000	\$6,000,000	\$854,300,000
Food	\$8,759,600	\$6,000,000	\$143,600,000
Digital Equity and Access	\$800,000		\$22,400,000
Behavioral Health	\$600,000	\$18,000,000	\$110,800,000
Community Well-Being	\$7,115,000	\$11,950,000	

*Note: This table includes estimated funding from all planned/anticipated sources for COVID-19 response, but is not inclusive all city, county, and state efforts for COVID-19. This does not include \$116M for the City of Seattle is receiving in 2022.*

# Seattle Rescue Plan Development

- The Mayor and City Council President Gonzàlez and City Councilmember Mosqueda jointly developed the “Seattle Rescue Plan,” a funding plan outlining how we can best use Seattle’s ARPA allocation to kick start our city’s recovery.
- Informed by the City Council Resolution 31999 outlining Council’s principles and priorities for use of federal funds, and input from residents and groups that testified at the public hearing or during public comment at Finance and Housing Committee meetings.
- Input from stakeholders during listening sessions and walking tours organized by the Mayor’s Office that focused on: downtown businesses; small businesses; unions; community organizations and non-Profits; and City staff.
- Ongoing work on racial equity – In consultation with SOCR and the Innovation and Performance Team, developed a racial equity review template for all spending categories to examine how the pandemic exacerbated already deep inequities in our city and design programs to address those impacts. This work is ongoing.



# Seattle Rescue Plan Priorities

- Shelter and housing support for those who are currently unhoused
- Small business and non-profit recovery
- Neighborhood recovery and activation
- Direct assistance to residents
- Supports to community health and mental health
- Education equity, employment, and job pathways
- Reopening City services





# Housing and Homelessness (over \$49M)

As we come out of this pandemic, we will continue to prioritize our commitment to growing affordable housing while also increasing investments that provide immediate aid to those living unhoused. Seattle's Rescue Plan will help more than 750 households by moving more than 450 households into safer spaces in 2021, create 300 new permanent homes in 2021 and 2022, and invest in tiny home villages.

- Expand Rapid Rehousing Services to transition **185 households** to permanent housing through 2022
- Funds to build and acquire an additional **300 permanent affordable housing units** in 2021 and 2022
- Expand Safe Lots to support **25 RVs** in 2021
- Diversion support for an estimated **250 households** in 2021
- Funds for additional shelter and outreach (King County match) to create and maintain at least **130 units**
- Operating support for tiny home villages
- Support for homeless service and housing providers to **expand capacity** and **stabilize staffing**
- Partnership with SHA on **494 vouchers**



# Housing / Homelessness

	Proposal
<b>Housing/Homelessness</b>	<b>\$49,220,684</b>
<b>Improve Outcomes for Shelter &amp; Unhoused Individuals</b>	
Additional Diversion	\$1,300,000
Capacity Building (homeless and housing providers)	\$4,300,000
Enhanced Shelter and Outreach	\$7,500,000
<b>Permanent Housing Options</b>	
Increase RRH	\$6,700,000
Permanent Housing Capital	\$28,520,684*
<b>Additional Shelter</b>	
Safe Lots	\$500,000
Tiny Home	\$400,000

\*Includes \$12.2M of HOME funds.

# Permanent Housing Capital Investments

Following models like the Clay apartments, the City is examining both acquisition opportunities or pilot programs like the permanent supportive housing pilot announced in 2020 in order to create 300 new permanent homes. With 300 new units in the American Rescue Plan, the City will be on track to open 1,300 new units of permanent supportive housing or housing for individual experiencing homelessness in 2021 or 2022.

- Capital/acquisition funding for Permanent Housing, including options at 0-50% AMI and Permanent Supportive Housing
- Anticipate significant leverage of state capital dollars
- Anticipate O&M + Services using new state funds
- Estimate could create about 300 units, assuming \$90-95 million total investment (City + State leverage)



# Community Well-Being (over \$41M)

We know our community has been hit hard, both economically and directly by COVID-19. To help Seattle recover, we are providing direct cash and support services to help our most impacted residents.

- Direct cash assistance
- Digital equity grants and community supports
- Education equity programs
- Support for childcare
- Gender-based violence response services
- Mental and behavioral health supports
- Diaper distribution



# Community Well-Being

	Proposal
<b>Community Well-Being</b>	<b>\$41,515,000</b>
Direct Cash Assistance - Individuals	\$25,000,000
Digital Equity and Access	\$800,000
Community-focused City services: Restore SPL operating hours	\$1,100,000
<b>Youth Equity and Opportunity</b>	
Education Equity Programs (DEEL)	\$4,000,000
Mini grants to CBOs for preemployment summer programming for BIPOC youth	\$500,000
<b>Community Assistance</b>	
Childcare facilities	\$5,000,000
Childcare Stipend	\$3,000,000
Good Food Kitchen	\$690,000
Investments in gender-based violence response services	\$600,000
Investments in mental health services for individuals, youth, families, behavior health services	\$600,000
Diaper Distribution	\$225,000



# Direct Assistance to Residents

- \$25 million for OIRA to contract with a third-party provider to run a new round of cash assistance to qualifying residents including immigrants/refugees.
  - Original Seattle Immigrant and Refugee Fund details: 3,307 households received awards with awards ranging \$1,000-\$3,000 (\$8 million total)



# Community Recovery (\$23M)

Our communities and our neighborhoods know best how they can recover, and we must let neighborhoods lead in building back their businesses, events, and community supports with a focus on neighborhoods disproportionately impacted by COVID-19.

- Youth Employment
- Apprenticeship and Training Programs
- Downtown and Neighborhood Recovery Grants
- Supports to Non-Profits and Small Businesses



# Community Recovery

	Proposal
<b>Community Recovery</b>	<b>\$23,000,000</b>
<b>Apprenticeships and Retraining</b>	
Retraining/ApprenticeshipsD	\$500,000
Youth Employment internship programs	\$500,000
<b>Downtown and Neighborhood Recovery Grants</b>	
Downtown Recovery Grants	
Neighborhood Recovery Grants	
<b>Nonprofit and Community Organization Stabilization Grants</b>	
Non-Profit Supports - Stabilization grants for arts/culture non-profits and other community orgs that have not had access to COVID-related funds	\$22,000,000
<b>Small Business Grants</b>	
Small Business Grants	





# Community Recovery

## \$22 Million for focused Small Businesses, Non-Profits, Downtown, and Neighborhood Recovery

- Small Business Stabilization and Recovery Grants
  - Through OED, support micro/small business with grants and technical assistance.
  - To-date, the City has distributed over \$10 million through the Small Business Stabilization Fund to nearly 1,500 small businesses and economic opportunity non-profits.
- Neighborhood and Downtown Recovery Grants
  - Through OED, fund neighborhood activations, special events, and other neighborhood-specific economic development priorities with a focus on BIPOC neighborhoods disproportionately impacted by COVID-19
- Arts/culture non-profits and other community organizations
  - Support via stabilization awards for COVID-relief and facilities support



# Reopening City Programs and Services (\$14.6M)

Seattle is the most vaccinated City in America of the largest cities. In order to support the reopening and reactivation of the City, it is critical to ensure appropriate resources support our robust opening of parks, streets, community centers and pools in addition to arts and community led activation.

## **Community Assistance & Programming – \$7 million**

- Arts and Parks Summer and Fall activation
- Stay Healthy Streets
- Community led activation projects

## **Supporting City Services and Workers – \$7.6 million**

- Supporting flexible work and on-site work and other IT needs
- Preparing City buildings and facilities for safely reopening



# Legislation Timeline

**1st week of  
June**

Council Bill  
Introduction &  
Referral

**6/4**

City Council  
Committee  
discussion

**6/15 or 6/16**

City Council  
Committee vote

**6/21 (TBD)**

Full Council passage

**Summer 2021**  
Seattle Rescue Plan 2

# Questions