| | Jan-13 | Feb-13 | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Caseload size at the last day of the Month | 1,265 | 1,216 | 1,287 | 1,372 | 1,406 | 1,250 | 1,034 | 931 | 1,234 | 2,126 | 2,736 |
| Number of CPS workers assigned at least five case last day of month | 84 | 79 | 79 | 82 | 82 | 80 | 74 | 79 | 85 | 89 | 96 |
| Average number of cases per worker | 15 | 15 | 16 | 17 | 17 | 16 | 14 | 12 | 15 | 24 | 29 |
| Cases Closed in Month | 877 | 769 | 805 | 748 | 801 | 891 | 863 | 755 | 504 | 68 | 143 |
| Intake during Month | 1,076 | 860 | 1,024 | 1,068 | 1,028 | 898 | 902 | 808 | 1,004 | 1,186 | 925 |
| Overdue Investigations at the last day of month | 140 | 121 | 118 | 149 | 218 | 190 | 158 | 90 | 115 | 433 | 1,034 |
| Timely Determinations during month | 463 | 507 | 537 | 470 | 468 | 477 | 475 | 439 | 341 | 68 | 14 |

| | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Oct-14 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Caseload size at the last day of the Month | 3,085 | 3,534 | 3,857 | 4,215 | 4,496 | 4,918 | 4,705 | 4,405 | 4,315 | 4,414 | 4,099 |
| Number of CPS workers assigned at least five case last day of month | 97 | 98 | 99 | 96 | 96 | 96 | 99 | 100 | 113 | 145 | 129 |
| Average number of cases per worker | 32 | 36 | 39 | 44 | 47 | 51 | 48 | 44 | 44 | 30 | 32 |
| Cases Closed in Month | 431 | 360 | 487 | 510 | 529 | 437 | 1,070 | 998 | 742 | 724 | 1,165 |
| Intake during Month | 983 | 1,076 | 1,002 | 1,083 | 997 | 1,054 | 1,074 | 839 | 703 | 876 | 914 |
| Overdue Investigations at the last day of month | 1,590 | 1,983 | 2,255 | 2,526 | 2,871 | 3,296 | 3,112 | 2,942 | 3,138 | 3,066 | 2,673 |
| Timely Determinations during month | 38 | 23 | 49 | 52 | 51 | 48 | 113 | 189 | 120 | 192 | 267 |

| | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 |
|---|---|---|---|---|---|---|---|
| Caseload size at the last day of the Month | 3,968 | 3,556 | 3,378 | 3,188 | 3,132 | 2866 | 3006 |
| Number of CPS workers assigned at least five case last day of month | 128 | 126 | 124 | 112 | 110 | 114 | 110 |
| Average number of cases per worker | 32 | 28 | 27 | 28 | 28 | 25 | 27.32 |
| Cases Closed in Month | 728 | 1,087 | 923 | 761 | 875 | 833 | 815 |
| Intake during Month | 599 | 683 | 728 | 730 | 909 | 809 | 988 |
| Overdue Investigations at the last day of month | 2,661 | 2,408 | 2,174 | 1,887 | 1,728 | 1532 | 1601 |
| Timely Determinations during month | 189 | 28 | 61 | 44 | 45 | 54 | 52 |