

Rescissions, September 18, 2015

Agency and Appropriation	FY 2016 Rescission Amount
Agricultural Experiment Station	82,399
10020 - Other Expenses	56,700
10050 - Equipment	500
12056 - Mosquito/Viral Disease Surveil	25,199
Board of Regents	3,496,245
12531 - Charter Oak State College	27,333
12532 - Regional Community - Technical Colleges	1,631,910
12533 - Connecticut State University	1,637,281
12534 - Board of Regents for Higher Education	5,660
12578 - Transform CSCU	194,061
Commission on Environmental Quality	89
10020 - Other Expenses	89
Commission on Human Rights and Opportunities	18,462
10020 - Other Expenses	18,462
Department of Agriculture	24,411
10020 - Other Expenses	15,662
16037 - Tuberculosis and Brucellosis Indemnity	5
16075 - WIC Coupon Program for Fresh Produce	8,744
Department of Children and Families	20,510
16144 - Covenant to Care	7,990
16145 - Neighborhood Center	12,520
Department of Consumer Protection	175,000
10010 - Personal Services	175,000
Department of Correction	763,985
12242 - Inmate Medical Services	600,000
12581 - Program Evaluation	14,489
16007 - Aid to Paroled and Discharged Inmates	423
16042 - Legal Services to Prisoners	41,353
16073 - Volunteer Services	7,720
16173 - Community Support Services	100,000
Department of Criminal Justice	42,203
12069 - Witness Protection	9,000
12097 - Training and Education	2,824
12110 - Expert Witnesses	16,500
12485 - Criminal Justice Commission	24
12537 - Cold Case Unit	13,855
Department of Developmental Services	7,567,127
10010 - Personal Services	1,500,000
10020 - Other Expenses	206,194
12101 - Cooperative Placements Program	613,621
12493 - Voluntary Services	297,312
12521 - Supplemental Payments for Medical Services	150,000
16108 - Employment Opportunities and Day Services	3,000,000
16122 - Community Residential Services	1,800,000

Rescissions, September 18, 2015

Agency and Appropriation	FY 2016 Rescission Amount
Department of Economic and Community Development	696,783
10020 - Other Expenses	53,603
12363 - Small Business Incubator Program	16,995
12412 - Hartford Urban Arts Grant	19,750
12413 - New Britain Arts Alliance	3,159
12435 - Main Street Initiatives	7,614
12437 - Office of Military Affairs	10,829
12438 - Hydrogen/Fuel Cell Economy	7,683
12467 - CCAT-CT Manufacturing Supply Chain	42,150
12562 - Neighborhood Music School	6,318
16115 - Nutmeg Games	3,203
16175 - Discovery Museum	15,796
16188 - National Theatre for the Deaf	6,318
16189 - CONNSTEP	24,785
16191 - Development Research and Economic Assistance	6,054
16209 - Connecticut Science Center	27,125
16219 - Local Theatre Grant	20,855
16255 - Women's Business Center	19,687
16256 - Performing Arts Centers	63,185
16257 - Performing Theaters Grant	24,645
16258 - Arts Commission	78,936
16262 - Art Museum Consortium	23,050
16263 - CT Invention Convention	984
16264 - Litchfield Jazz Festival	2,343
16266 - Connecticut River Museum	1,250
16267 - Arte Inc.	1,250
16268 - CT Virtuosi Orchestra	1,250
16269 - Barnum Museum	1,250
17063 - Greater Hartford Arts Council	4,449
17065 - Stepping Stones Museum for Children	1,847
17066 - Maritime Center Authority	24,365
17068 - Tourism Districts	63,039
17070 - Amistad Committee for the Freedom Trail	1,975
17071 - Amistad Vessel	15,796
17072 - New Haven Festival of Arts and Ideas	33,255
17073 - New Haven Arts Council	3,949
17075 - Beardsley Zoo	16,356
17076 - Mystic Aquarium	25,865
17077 - Quinebaug Tourism	1,732
17078 - Northwestern Tourism	1,732
17079 - Eastern Tourism	1,732
17080 - Central Tourism	1,732
17082 - Twain/Stowe Homes	4,943
17100 - Cultural Alliance of Fairfield	3,949

Rescissions, September 18, 2015

Agency and Appropriation	FY 2016 Rescission Amount
Department of Education	2,439,050
10010 - Personal Services	203,979
12198 - Primary Mental Health	21,360
12211 - Leadership, Education, Athletics in Partnership (LEAP)	34,066
12261 - Connecticut Writing Project	3,468
12318 - Neighborhood Youth Centers	56,471
12405 - Longitudinal Data Systems	59,535
12453 - School Accountability	75,000
12468 - CommPACT Schools	17,500
12506 - Parents' Trust Fund	23,437
12519 - Regional Vocational-Technical School System	1,400,000
12550 - Bridges to Success	12,123
12567 - Alternative High School and Adult Reading Incentive Program	9,250
12568 - Special Master	74,195
16062 - Regional Education Services	54,657
16201 - Youth Service Bureau Enhancement	35,765
17045 - Interdistrict Cooperation	358,244
Department of Emergency Services and Public Protection	27,020
16009 - Fire Training School - Willimantic	4,903
16010 - Maintenance of County Base Fire Radio Network	1,195
16011 - Maintenance of State-Wide Fire Radio Network	795
16025 - Fire Training School - Torrington	2,951
16034 - Fire Training School - New Haven	1,971
16044 - Fire Training School - Derby	1,477
16056 - Fire Training School - Wolcott	3,440
16065 - Fire Training School - Fairfield	2,458
16074 - Fire Training School - Hartford	4,899
16080 - Fire Training School - Middletown	1,464
16179 - Fire Training School - Stamford	1,467
Department of Energy and Environmental Protection	444,991
12084 - State Superfund Site Maintenance	24,095
12146 - Laboratory Fees	7,584
12487 - Emergency Spill Response	150,000
12490 - Clean Air	50,000
12491 - Environmental Conservation	100,000
12501 - Environmental Quality	100,000
12561 - Conservation Districts & Soil and Water Councils	13,312
Department of Housing	3,464,053
10020 - Other Expenses	8,663
16149 - Housing/Homeless Services	3,455,390
Department of Labor	1,071,318
12212 - Jobs First Employment Services	901,831
12360 - Incumbent Worker Training	36,284
12471 - Customized Services	21,953

Rescissions, September 18, 2015

Agency and Appropriation	FY 2016 Rescission Amount
12583 - Cradle to Career	10,000
12584 - 2Gen - TANF	75,000
12586 - New Haven Jobs Funnel	26,250
Department of Mental Health and Addiction Services	8,425,486
12157 - Managed Service System	150,000
12196 - Legal Services	49,790
12199 - Connecticut Mental Health Center	83,983
12220 - General Assistance Managed Care	370,060
12256 - TBI Community Services	208,013
12289 - Behavioral Health Medications	57,835
12330 - Discharge and Diversion Services	1,222,396
12444 - Home and Community Based Services	980,642
12564 - Pre-Trial Account	34,487
16003 - Grants for Substance Abuse Services	1,133,396
16053 - Grants for Mental Health Services	3,614,024
16070 - Employment Opportunities	520,860
Department of Public Health	507,641
10010 - Personal Services	500,000
12227 - Childhood Lead Poisoning	3,391
12236 - AIDS Services	4,250
Department of Rehabilitation Services	66,952
12037 - Part-Time Interpreters	76
12301 - Employment Opportunities	33,518
16040 - Supplementary Relief and Services	4,675
16086 - Connecticut Radio Information Service	3,902
16153 - Independent Living Centers	24,781
Department of Revenue Services	250,000
10010 - Personal Services	150,000
10020 - Other Expenses	100,000
Department of Social Services	64,002,210
12121 - HUSKY Performance Monitoring	9,102
12197 - Genetic Tests in Paternity Actions	6,011
16020 - Medicaid	63,450,000
16098 - Food Stamp Training Expenses	562
16105 - Healthy Start	62,576
16128 - Safety Net Services	123,147
16139 - Refunds of Collections	5,531
16146 - Services for Persons with Disabilities	26,338
16148 - Nutrition Assistance	22,484
16160 - Community Services	55,036
16174 - Human Service Infrastructure Community Action Program	151,083
16177 - Teen Pregnancy Prevention	80,385
17032 - Teen Pregnancy Prevention	6,029
17083 - Community Services	3,926

Rescissions, September 18, 2015

Agency and Appropriation	FY 2016 Rescission Amount
Department of Veterans' Affairs	50,594
10020 - Other Expenses	50,594
Governor's Office	21,662
10020 - Other Expenses	10,029
16026 - New England Governors' Conference	5,310
16035 - National Governors' Association	6,323
Lieutenant Governor's Office	35,431
10010 - Personal Services	31,999
10020 - Other Expenses	3,432
Office of Early Childhood	560,074
10010 - Personal Services	100,000
12495 - Community Plans for Early Childhood	35,156
12496 - Improving Early Literacy	7,031
12569 - EvenStart	22,265
16158 - Child Care Quality Enhancements	155,373
16202 - Head Start - Early Childhood Link	34,693
17097 - School Readiness Quality Enhancement	205,556
Office of Governmental Accountability	4,440
10020 - Other Expenses	2,861
12347 - Information Technology Initiatives	1,579
Office of Higher Education	13,585
10020 - Other Expenses	8,699
12194 - Alternate Route to Certification	4,886
Office of Policy and Management	77,330
10010 - Personal Services	75,000
12169 - Automated Budget System and Data Base Link	2,330
Office of Protection and Advocacy	9,732
10020 - Other Expenses	9,732
Office of the Attorney General	53,118
10020 - Other Expenses	53,118
Office of the Chief Medical Examiner	2,246
10050 - Equipment	961
12033 - Medicolegal Investigations	1,285
Secretary of the State	100,000
12480 - Commercial Recording Division	100,000
State Comptroller	200,000
10010 - Personal Services	100,000
10020 - Other Expenses	100,000
State Comptroller - Fringe Benefits	366,506
12005 - Unemployment Compensation	366,506
State Department on Aging	40,964
10010 - Personal Services	30,000
10020 - Other Expenses	10,964
State Library	289,229

Rescissions, September 18, 2015

Agency and Appropriation	FY 2016 Rescission Amount
12061 - State-Wide Digital Library	93,274
12172 - Legal/Legislative Library Materials	36,871
12420 - Computer Access	8,460
17003 - Grants to Public Libraries	9,542
17010 - Connecticut Payments	45,000
17069 - Connecticut Humanities Council	96,082
State Treasurer	7,697
10020 - Other Expenses	7,697
University of Connecticut	2,397,269
12139 - Operating Expenses	2,205,822
12588 - Next Generation Connecticut	191,447
University of Connecticut Health Center	1,389,849
12139 - Operating Expenses	1,243,471
12159 - AHEC for Bridgeport	21,378
12589 - Bioscience	125,000
Total, Executive Branch Agencies	99,205,661
Legislative Branch Agencies	\$420,000
Judicial Branch Agencies	\$3,125,000
GRAND TOTAL	102,750,661