

**University of Connecticut
Storrs & Regional Campuses
Operating Budget* (in millions)**

	Forecast	Biennium Budget**					
	FY15	FY16 University Request	FY16 Governor Proposed	FY16 Appropriations Committee Proposed	FY17 University Request	FY17 Governor Proposed	FY17 Appropriations Committee Proposed
Revenues	\$1,194.3	\$1,284.1	\$1,222.8	\$1,263.8	\$1,361.9	\$1,268.1	\$1,309.2
Expenditures	1,192.6	1,284.1	1,284.1	1,284.1	1,361.9	1,361.9	1,361.9
Net Gain/Loss***	\$1.7	\$0.0	(\$61.3)	(\$20.3)	\$0.0	(\$93.8)	(\$52.7)

**FY18 not yet developed.

*Request reflects submission submitted to OPM in fall 2014. Updated budget for FY16 will not be available until the State Legislature and Governor pass a budget bill.

***Loss reflects the shortfall in State support.