

DRAFT Arterial Asphalt and Concrete Program Construction Schedule (TC365440) - \$27.8M Move Seattle Option

2015 May 12

Per Year

Note: Project scope and timing may change to reflect changes in pavement conditions, construction costs or to take advantage of grants or coordination opportunities. The 2016 to 2024 projects represent paving work that would be a high priority with the passage of the Move Seattle levy. However, since the final funding level is subject to change, this list may also change. Cost estimates DO NOT include GSI and complete streets ordinance elements, which vary significantly by project. A 10% Stormwater Code compliance element was assumed based on recent projects varying from 0% to 25% of total project costs.

Street	Begin Location	End Location	Action	Accomplishm ent (12-ft lane-miles)	BTG #	Estimated Cost	PCI (Area Weighted Average, 2013 or last available)	PCR (New ASTM D6433, Area Weighted Average, 2013 or last available)	Traffic Volume (Max AAWDT, 2013 or last available)	Functional Class	Transit Class	Frequent Transit Network	Transit Priority Corridor	Bicycle Class	Freight Class
2015 PAVING PLAN				Lane-miles	14.97	15.0	\$17,875,498	Present Value	\$17,875,498	Future Value (2015 Base)					
23 AV	S JACKSON ST	E JOHN ST	Mill and Overlay ACP (Center)	2.47		\$1,830,000	35	Very Poor	16,600	Principal (1)	Major (2)	FTN (1)	TPC (1)	Proposed Cycle Track (Current BMP), Not Designated (Old BMP)	Not Designated (0)
23 AV	S JACKSON ST	E JOHN ST	Reconstruct PCCP (Outer)	2.47		\$7,570,000	35	Very Poor	16,600	Principal (1)	Major (2)	FTN (1)	TPC (1)	Proposed Cycle Track (Current BMP), Not Designated (Old BMP)	Not Designated (0)
		23rd Ave TIB - Phase I (S Jackson to E John St)		TOTAL	5.20	5.2	\$8,300,000	5.2 Lane-miles from plans 2012.02.18. AAC fixed contribution \$8.3M for 23rd paving. Target TCIP project with approx \$10.0M in grants for additional roadway improvements.							
RENTON AV S	51 AV S	S HENDERSON ST	Mill and Overlay ACP	1.80		\$1,330,000	56	Fair	6,600	Minor (2)	Minor (3)	Not Designated (0)	Not Designated (0)	Not Designated (Current BMP), On-street Bicycle Lanes (Old BMP)	Not Designated (0)
RENTON AV S	S HENDERSON ST	S HOLDEN ST	Mill and Overlay ACP	2.43		\$1,790,000	63	Fair	8,400	Minor (2)	Minor (3)	Not Designated (0)	Not Designated (0)	Not Designated (Current BMP), On-street Bicycle Lanes (Old BMP)	Not Designated (0)
		Renton Ave S - Phase I (51st Ave S to S Webster St)		TOTAL	4.37	4.4	\$2,835,000	4.4 Lane-miles from plans 2012.02.18. Cost to complete paving (less other items) \$2,835,000 from PM Tri Ong 2015.02.13. Was awarded \$1.5M PSRC Preservation Grant.							
ROOSEVELT WY NE	Campus Parkway Overpass	NE 45 ST	Mill and Overlay ACP	1.20		\$880,000	26	Very Poor	11,800	Principal (1)	Major (2)	FTN (1)	TPC (1)	Proposed Cycle Track (Current BMP), On Street Bicycle Lanes (Old BMP)	Not Designated (0)
ROOSEVELT WY NE	NE 45 ST	NE 65 ST	Mill and Overlay ACP	3.24		\$2,400,000	57	Fair	11,800	Principal (1)	Major (2)	FTN (1)	TPC (1)	Proposed Cycle Track (Current BMP), On Street Bicycle Lanes (Old BMP)	Not Designated (0)
ROOSEVELT WY NE (Additive) NE 42 ST (Additive)	North Side of Bascule Grating 7 AV NE	Campus Parkway Overpass ROOSEVELT WY NE	Mill and Overlay ACP Mill and Overlay ACP	1.33 0.45		\$1,400,000 \$330,000	52 43	Poor Poor	27,900 <10,000	Principal (1) Principal (1)	Major (2) Major (2)	FTN (1) Not Designated (0)	TPC (1) Not Designated (0)	Proposed Cycle Track (Current BMP), On Street Bicycle Lanes (Old BMP) Not Designated	Not Designated (0) Not Designated (0)
		Roosevelt Way NE - Roosevelt & University District		TOTAL	5.40	5.4	\$6,740,498	5.4 Lane-miles from plans 2012.02.18. Cost to complete paving (less other items) \$6,740,498 from PM Tri Ong 2014.12.24 at 60%. Was awarded \$1.5M PSRC Preservation Grant							
2016 PAVING PLAN				Lane-miles	21.07	21.0	\$24,834,960	Present Value	\$25,411,240	Future Value (2015 Base)					
3 AV	VIRGINIA ST	CEDAR ST	Reconstruct PCCP	2.18		\$6,670,000	51	Poor	7,400	Minor (2)	Principal (1)	FTN (1)	Not Designated (0)	Not Designated	Not Designated (0)
3 AV	CEDAR ST	DENNY WY	Partial Reconstruction PCCP / Diamond Grinding	0.57		\$1,100,000	69	Fair	7,400	Minor (2)	Principal (1)	FTN (1)	Not Designated (0)	Not Designated	Not Designated (0)
		3rd Ave - North End Rehabilitation for Transit		TOTAL	2.75	2.8	\$7,770,000	Concrete reconstruction area from 90% plans/EE on 2014.09.02 is 14,785sy or 2.10 lm, EE is \$4,385,382.							
23 AV S	RAINIER AV S	S MASSACHUSETTS ST (I-90 PCCP LID)	Mill and Overlay ACP	1.02		\$750,000	1	Failed	16,100	Principal (1)	Minor (3)	FTN (1)	TPC (1)	Not Designated	Not Designated (0)
23 AV S	S NORMAN ST (I-90 PCCP LID)	S JACKSON ST	Partial Reconstruction ACP/PCCP	1.40		\$2,720,000	27	Very Poor	16,100	Principal (1)	Minor (3)	FTN (1)	TPC (1)	Not Designated	Not Designated (0)
		23rd Ave - Phase II (Ranier Ave S to S Jackson)		TOTAL	2.42	2.4	\$3,470,000	AAC fixed contribution was \$8.3M for 23rd paving. Target TCIP project with \$10.0M TIB grant for additional roadway improvements.							
RENTON AV S	CITY LIMIT / S 112 ST	S FOUNTAIN PL	Reconstruct ACP	0.20		\$530,000	23	Severely	10,300	Minor (2)	Minor (3)	Not Designated (0)	Not Designated (0)	Not Designated	Not Designated (0)
RENTON AV S	S FOUNTAIN PL	S BANGOR ST	Select Panel Replacement PCCP / Diamond Grinding / Seal Joints & Cracks	0.69		\$540,000	83	Satisfactory	10,300	Minor (2)	Minor (3)	Not Designated (0)	Not Designated (0)	Not Designated	Not Designated (0)
RENTON AV S	S BANGOR ST	51 AV S	Mill and Overlay ACP	3.54		\$2,620,000	23	Severely	6,600	Minor (2)	Minor (3)	Not Designated (0)	Not Designated (0)	Not Designated	Not Designated (0)
		Renton Ave S - Phase II (51st Ave S to S Henderson St)		TOTAL	4.43	4.4	\$5,114,960	Cost to complete \$5,114,960 from PM Tri Ong 2014.12.23							
MERIDIAN AV N	N 103 ST	N 112 ST	Mill and Overlay ACP	1.52		\$1,130,000	33	Very Poor	<10,000	Minor (2)	Major (2)	Not Designated (0)	TPC (1)	Not Designated (Current BMP), On-street Bicycle Lane (Old BMP)	Not Designated (0)
		Meridian Ave N at Northgate Way - May add or phase toward end of N 105th / Northgate Way AAC		TOTAL	1.52	1.5	\$1,130,000								
S SPOKANE ST	KLUCKITAT / SWING BRIDGE	E MARGINAL WY S	Mill and Overlay ACP	3.02		\$2,230,000	51	Poor	13,100	Minor (2)	Major (2)	Not Designated (0)	Not Designated (0)	Proposed Multi use Trail (Current BMP), Multi-use Trail/Signed Bicycle Route (Old BMP)	Major Truck Street (1)
		W Seattle Bridge Lower Roadways (E) - Harbor Island / E Duwamish		TOTAL	3.02	3.0	\$2,230,000								
GREENWOOD AV N	N 112 ST	N 145 ST	Mill and Overlay ACP	6.92		\$5,120,000	31	Very Poor	25,100	Principal (1)	Major (2)	FTN (1)	TPC (1)	Not Designated (Current BMP), Unmarked/Unsigned Connector (Old BMP)	Major Truck Street (1)
		Greenwood Ave N - N 112th St to 145th St - Stopgap Overlay Option		TOTAL	6.92	6.9	\$5,120,000	Stop-gap overlay only. Would cost \$17.3M for pavement rehab as previous project, \$32M (2014 dollars) or \$4.6M/lm to do complete street improvements as previous TCIP.							
2017 PAVING PLAN				Lane-miles	25.95	25.9	\$28,950,000	Present Value	\$30,314,970	Future Value (2015 Base)					
4 AV S	S SPOKANE ST	S MASSACHUSETTS ST	Partial Reconstruction ACP/PCCP	8.14		\$15,750,000	46	Poor	27,000	Principal (1)	Principal (1)	FTN (1)	TPC (1)	Not Designated	Major Truck Street (1)
4 AV S	S MASSACHUSETTS ST	S ROYAL BROUGHAM WY	Mill and Overlay ACP	1.89		\$1,390,000	60	Fair	32,000	Principal (1)	Principal (1)	FTN (1)	TPC (1)	Not Designated	Major Truck Street (1)
		4th Ave S SODO		TOTAL	10.02	10.0	\$17,140,000								
S MICHIGAN ST	4 AV S PCCP	CORSON AV S	Mill and Overlay ACP	1.70		\$1,260,000	58	Fair	39,000	Principal (1)	Minor (3)	Not Designated (0)	Not Designated (0)	Not Designated	Major Truck Street (1)
S BAILEY ST	CORSON AV S	CARLETON AV S / I-5 RAMP	Mill and Overlay ACP	0.33		\$240,000	60	Fair	N/A (<10000)	Principal (1)	Minor (3)	Not Designated (0)	Not Designated (0)	Not Designated	Major Truck Street (1)
CORSON AV S	S MICHIGAN ST	S DORIS ST / I-5 RAMP	Mill and Overlay ACP	0.72		\$530,000	57	Fair	26,100	Minor (2)	Minor (3)	Not Designated (0)	Not Designated (0)	Not Designated	Major Truck Street (1)
		S Michigan St and Vicinity		TOTAL	2.75	2.8	\$2,030,000								
S COLUMBIAN WY / S ALASKA ST	BEACON AV S	M L KING JR WY S	Mill and Overlay ACP	2.13		\$1,570,000	45	Poor	~15,000	Principal (1)	Major (2)	Not Designated (0)	Not Designated (0)	On-street Bicycle Lanes, Proposed Cycle Track BMP	Not Designated (0)
		S Columbian Way / S Alaska St		TOTAL	2.13	2.1	\$1,570,000								
SWIFT AV S	15 AV S	PVT CHG S OF S GRAHAM ST	Mill and Overlay ACP	1.45		\$1,070,000	43	Poor	7,700	Minor (2)	Minor (3)	FTN (1)	Not Designated (0)	Proposed Cycle Track (Current BMP), On-street Bicycle Lanes (Old BMP)	Not Designated (0)
SWIFT AV S	PVT CHG S OF S GRAHAM ST	S WILLOW ST	Select Panel Replacement PCCP / Diamond Grinding / Seal Joints & Cracks	1.40		\$1,090,000	88	Good	10,900	Principal (1)	Minor (3)	Not Designated (0)	Not Designated (0)	Proposed Cycle Track (Current BMP), On-street Bicycle Lanes (Old BMP)	Not Designated (0)

Street	Begin Location	End Location	Action	Accomplishment (12-ft lane-miles)	BTG #	Estimated Cost	PCI (Area Weighted Average, 2013 or last available)	PCR (New ASTM D6433, Area Weighted Average, 2013 or last available)	Traffic Volume (Max AAWDT, 2013 or last available)	Functional Class	Transit Class	Frequent Transit Network	Transit Priority Corridor	Bicycle Class	Freight Class
SWIFT AV S	S WILLOW ST	MILITARY RD S	Mill and Overlay ACP	0.71		\$520,000	42	Poor	10,900	Principal (1)	Minor (3)	Not Designated (0)	Not Designated (0)	Proposed Cycle Track (Current BMP), On-street Bicycle Lanes (Old BMP)	Not Designated (0)
S MYRTLE ST	MILITARY RD S	32 AV S	Mill and Overlay ACP	1.09		\$800,000	60	Fair	10,900	Principal (1)	Minor (3)	FTN (1)	TPC (1)	Proposed Cycle Track (Current BMP), Not Designated (Old BMP)	Not Designated (0)
S MYRTLE PL	32 AV S	HOLLY PARK DR S	Mill and Overlay ACP	0.80		\$600,000	52	Poor	7,600	Principal (1)	Major (2)	FTN (1)	TPC (1)	Proposed Cycle Track (Current BMP), Not Designated (Old BMP)	Not Designated (0)
S OTHELLO ST	HOLLY PARK DR S	M L KING JR WY S Swift Ave S / S Myrtle St-Pl / S Othello St	Mill and Overlay ACP	0.88		\$650,000	44	Poor	7,600	Principal (1)	Major (2)	FTN (1)	TPC (1)	Proposed Cycle Track (Current BMP), Not Designated (Old BMP)	Not Designated (0)
			TOTAL	6.33	6.3	\$4,730,000									
WILSON AV S	SEWARD PARK AV S	S DAWSON ST Wilson Ave S	Mill and Overlay ACP	2.68		\$1,980,000	31	Very Poor	<5,000	Minor (2)	Minor (3)	Not Designated (0)	Not Designated (0)	Proposed In Street Minor Separation (Current BMP), Not Designated (Old BMP)	Not Designated (0)
NE PACIFIC ST	15 AV NE	MONTLAKE BV NE NE Pacific St / Pl - Link Light Rail	Mill and Overlay ACP	2.03		\$1,500,000	50	Poor	25,500	Principal (1)	Principal (1)	FTN (1)	TPC (1)	Not Designated	Not Designated (0)
			TOTAL	2.03	2.0	\$1,500,000									

2018 PAVING PLAN			Lane-miles			31.27	31.2	\$31,340,000 Present Value	\$33,596,869 Future Value (2015 Base)						
RAINIER AV S	S MASSACHUSETTS ST	S DEARBORN ST	Partial Reconstruction ACP/PCCP	2.88		\$5,570,000	54	Poor	35,000	Principal (1)	Principal (1)	FTN (1)	TPC (1)	Proposed Cycle Track (Current BMP), Not Designated (Old BMP)	Major Truck Street (1)
S DEARBORN ST	RAINIER AV S	Pvt Change E of 13 AV S	Partial Reconstruction ACP/ACP	0.97		\$1,870,000	40	Very Poor	21,700	Principal (1)	Major (2)	Not Designated (0)	Not Designated (0)	Proposed Cycle Track (Current BMP), On-street Bicycle Lanes (Old BMP)	Major Truck Street (1)
S DEARBORN ST	Pvt Change E of 13 AV S	10 AV S Rainier Ave S (at I-90) and S Dearborn St	Mill and Overlay ACP	0.76		\$560,000	66	Fair	21,700	Principal (1)	Major (2)	Not Designated (0)	Not Designated (0)	Proposed Cycle Track (Current BMP), On-street Bicycle Lanes (Old BMP)	Major Truck Street (1)
			TOTAL	4.61	4.6	\$8,000,000									
W NICKERSON ST RAMPS	15 AV W	13 AV W	Reconstruct ACP	0.46		\$1,220,000	31	Very Poor	23,300	Principal (1)	Major (2)	Not Designated (0)	Not Designated (0)	Not Designated	Major Truck Street (1)
NICKERSON ST	13 AV W	4 AV N Nickerson St and Ramps 15th Ave W	Mill and Overlay ACP (Variable Depth?)	6.19		\$4,580,000	61	Fair	23,300	Principal (1)	Major (2)	Not Designated (0)	Not Designated (0)	Existing In Street Minor Separation BMP	Major Truck Street (1)
			TOTAL	6.65	6.7	\$5,800,000									
UNIVERSITY WY NE	NE 50 ST	NE RAVENNA BV	Partial Reconstruction ACP/ACP (Drive Lanes)	1.79		\$3,470,000	29	Very Poor	<5,000	Collector (3)	Major (2)	Not Designated (0)	Not Designated (0)	Not Designated (Current BMP); Sharrow, On Street Bicycle Lanes (Old BMP)	Not Designated (0)
COWEN PL NE	NE RAVENNA BV	15 AV NE	Partial Reconstruction ACP/ACP (Drive Lanes)	0.50		\$970,000	n/a	n/a	<5,000	Minor (2)	Major (2)	Not Designated (0)	Not Designated (0)	Proposed Cycle Track (Current BMP), Not Designated (Old BMP)	Not Designated (0)
														Not Designated (Current BMP); Unmarked, Unsigned Connectors (Old BMP)	Not Designated (0)
15 AV NE	NE 55 ST	NE 65 ST	Mill and Overlay ACP	1.76		\$1,300,000	57	Fair	10,400	Minor (2)	Major (2)	FTN (1)	TPC (1)	Not Designated (Current BMP); Unmarked, Unsigned Connectors (Old BMP)	Not Designated (0)
15 AV NE	NE 65 ST	LAKE CITY WY NE University Way, Cowen Pl NE, and 15th Ave NE	Mill and Overlay ACP	2.78		\$2,060,000	53	Poor	9,800	Minor (2)	Major (2)	Not Designated (0)	Not Designated (0)		Not Designated (0)
			TOTAL	6.84	6.8	\$7,800,000									
25 AV NE	NS of MONTLAKE BV NE	NS of NE 65 ST 25th Ave NE	Mill and Overlay ACP	4.44		\$3,280,000	50	Poor	17,800	Principal (1)	Minor (3)	FTN (1)	Not Designated (0)	Not Designated	Not Designated (0)
			TOTAL	4.44	4.4	\$3,280,000									
NE 45 PL / 35 AV NE	UNION BAY PL NE	NE 55 ST	Mill and Overlay ACP	1.66		\$1,230,000	58	Fair	13,800	Minor (2)	Major (2)	FTN (1)	Not Designated (0)	Not Designated	Not Designated (0)
35 AV NE	NE 65 ST	NE 87 ST NE 45th Pl and 35th Ave NE	Mill and Overlay ACP	3.86		\$2,860,000	51	Poor	15,400	Minor (2)	Major (2)	FTN (1)	Not Designated (0)	Proposed Cycle Track (Current BMP), Sharrow (Old BMP)	Not Designated (0)
			TOTAL	5.52	5.5	\$4,090,000									
6 AV	YESLER WY / I-5 RAMPS 6th Ave - ACP Overlay - Possible SCL Transmission Line Project Overlap circa 2018	WESTLAKE AV	Mill and Overlay ACP	3.21		\$2,370,000	46	Poor	14,300	Principal (1)	Minor (3)	Not Designated (0)	TPC (1)	Not Designated (Current BMP), Unmarked, Unsigned Connectors (Old BMP)	Not Designated (0)
			TOTAL	3.21	3.2	\$2,370,000									

2019 PAVING PLAN			Lane-miles			26.86	26.8	\$30,510,000 Present Value	\$33,443,043 Future Value (2015 Base)						
35 AV SW	SW ALASKA ST	SW AVALON WY	Reconstruct PCCP	1.07		\$3,280,000	32	Very Poor	24,600	Principal (1)	Major (2)	FTN (1)	TPC (1)	Proposed Cycle Track (Current BMP), Not Designated (Old BMP)	Not Designated (0)
SW AVALON WY	35 AV SW	S SPOKANE ST / WSB RAMPS 35th Ave SW / Avalon Way SW - Metro RapidRide C-Line	Partial Reconstruction ACP/ACP	3.44		\$6,650,000	47	Poor	13,500	Minor (2)	Major (2)	FTN (1)	TPC (1)	Proposed Cycle Track (Current BMP), On Street Bicycle Lanes (Old BMP)	Not Designated (0)
			TOTAL	4.51	4.5	\$9,930,000									
NW 36 ST / FREMONT PL N	LEARY WY NW / NW 36 ST / 2 AV NW	FREMONT AV N	Partial Reconstruction ACP/ACP (Center ~17')	2.27		\$4,400,000	27	Very Poor	28,400	Principal (1)	Major (2)	FTN (1)	TPC (1)	Not Designated	Major Truck Street (1)
FREMONT AV N	N 34 ST	N 35 ST NW 36th St / Fremont Pl N / Fremont Av N / N 34th St / N 35th St	Reconstruct PCCP	0.55		\$1,690,000	71	Satisfactory	30,000	Principal (1)	Major (2)	FTN (1)	TPC (1)	Proposed Cycle Track (Current BMP), Signed Bicycle Route, Sharrow, On Street Bicycle Lanes (Old BMP)	Major Truck Street (1)
			TOTAL	2.82	2.8	\$6,090,000									
N/NE 40 ST	STONE WY N	LATONA AV NE N/NE 40th St	Mill and Overlay ACP	1.92		\$1,420,000	60	Fair		Minor (2)	Major (2)	FTN (1)	Not Designated (0)	Proposed In Street Minor Separation BMP	Not Designated (0)
			TOTAL	1.92	1.9	\$1,420,000									
N 50 ST	PHINNEY AV N	FREMONT AV N	Mill and Overlay ACP	0.40		\$290,000	54	Poor	11,800	Minor (2)	Restricted Transit Access (0)	Not Designated (0)	Not Designated (0)	Proposed Cycle Track (Current BMP); Signed Bicycle Route, On-street Bicycle Lanes (Old BMP)	Not Designated (0)
N 50 ST	FREMONT AV N	WHITMAN AV N	Select Panel Repalcement PCCP / Diamond Grinding / Seal Joints & Cracks	0.54		\$420,000	80	Satisfactory	11,800	Minor (2)	Restricted Transit Access (0)	Not Designated (0)	Not Designated (0)	Proposed Cycle Track (Current BMP); Signed Bicycle Route, On-street Bicycle Lanes (Old BMP)	Not Designated (0)
N/NE 50 ST	WHITMAN AV N	STONE WY N / GREEN LAKE WY N	Mill and Overlay ACP	1.02		\$760,000	60	Fair	11,800	Minor (2)	Restricted Transit Access (0)	Not Designated (0)	Not Designated (0)	Proposed Cycle Track (Current BMP); Signed Bicycle Route, On-street Bicycle Lanes (Old BMP)	Not Designated (0)

Street	Begin Location	End Location	Action	Accomplish- ment (12-ft lane-miles)	BTG #	Estimated Cost	PCI (Area Weighted Average, 2013 or last available)	PCR (New ASTM D6433, Area Weighted Average, 2013 or last available)	Traffic Volume (Max AAWDT, 2013 or last available)	Functional Class	Transit Class	Frequent Transit Network	Transit Priority Corridor	Bicycle Class	Freight Class
N/NE 50 ST	STONE WY N / GREEN LAKE WY N	5 AV NE / I-5 SB RAMPS	Mill and Overlay ACP	2.99		\$2,210,000	57	Poor	26,800	Principal (1)	Minor (3)	Not Designated (0)	Not Designated (0)	Not Designated (Current BMP), Not Designated (Old BMP)	Not Designated (0)
NE 50 ST	5 AV NE / I-5 SB RAMPS	7 AV NE / I-5 NB RAMPS	Select Panel Repalcement PCCP / Diamond Grinding / Seal Joints & Cracks	0.47		\$360,000	60	Fair	17,300	Principal (1)	Minor (3)	Not Designated (0)	Not Designated (0)	Not Designated (Current BMP); Unmarked, Unsigned Connector (Old BMP)	Not Designated (0)
NE 50 ST	7 AV NE / I-5 NB RAMPS	ROOSEVELT WY N	Mill and Overlay ACP	0.51		\$380,000	65	Fair	17,300	Principal (1)	Minor (3)	Not Designated (0)	Not Designated (0)	Not Designated (Current BMP), Not Designated (Old BMP)	Not Designated (0)
		N/NE 50th St	TOTAL	5.93	5.9	\$4,420,000									
STONE WY N	N 45 ST	N 50 ST	Mill and Overlay ACP	1.14		\$840,000	51	Poor	12,500	Minor (2)	Minor (3)	Not Designated (0)	Not Designated (0)	Not Designated (Current BMP), Sharrow w/Bicycle Lane on Uphill Side (Old BMP)	Not Designated (0)
GREEN LAKE WY N	N 50 ST	N 55 ST	Mill and Overlay ACP	1.27		\$940,000	50	Poor	12,500	Minor (2)	Minor (3)	Not Designated (0)	Not Designated (0)	Proposed Cycle Track (Current BMP), Signed Bicycle Route, Sharrow (Old BMP)	Not Designated (0)
E GREEN LAKE WY N	N 55 ST	NE 71 ST	Mill and Overlay ACP	3.88		\$2,870,000	50	Poor	15,800	Minor (2)	Restricted Transit Access (0)	Not Designated (0)	Not Designated (0)	Proposed Cycle Track (Current BMP), Signed Bicycle Route, On-street Bicycle Lanes (Old BMP)	Not Designated (0)
E GREEN LAKE DR N	DENSMORE AV N	NE 71 ST	Mill and Overlay ACP	2.57		\$1,900,000	47	Poor	13,700	Minor (2)	Minor (3)	FTN (1)	TPC (1)	Proposed Cycle Track (Current BMP), Signed Bicycle Route, On-street Bicycle Lanes (Old BMP)	Not Designated (0)
W GREEN LAKE DR N	AURORA AV	WINONA AV N / DENSMORE AV N	Mill and Overlay ACP (?)	1.04		\$770,000	33	Very Poor	<10,000	Minor (2)	Restricted Transit Access (0)	Not Designated (0)	Not Designated (0)	Not Designated	Not Designated (0)
		Green Lake Park Loop from Stone Way N	TOTAL	9.90	9.9	\$7,320,000									
N 80 ST	AURORA AV N	INTERLAKE AV N	Select Panel Repalcement PCCP / Diamond Grinding / Seal Joints & Cracks	0.26		\$200,000	74	Satisfactory	14,000	Minor (2)	Not Designated (0)	Not Designated (0)	Not Designated (0)	Not Designated	Not Designated (0)
N/NE 80 ST	INTERLAKE AV N	I-5 RAMP / 2 AV NE	Mill and Overlay ACP	1.52		\$1,130,000	40	Very Poor	14,000	Minor (2)	Minor (3)	Not Designated (0)	Not Designated (0)	Not Designated	Not Designated (0)
		N 80th St	TOTAL	1.78	1.8	\$1,330,000									
2020 PAVING PLAN				Lane-miles	18.14	18.2	\$26,380,000 Present Value		\$29,568,511 Future Value (2015 Base)						
NW MARKET ST	NW 54 ST	9 AV NW	Reconstruct PCCP	5.88		\$18,020,000	36	Very Poor	24,300	Principal (1)	Major (2)	FTN (1)	TPC (1)	Proposed In Street Minor Separation at 24th (Current BMP), Unmarked/Unsigned Connector (Old BMP)	Not Designated (0)
		NW Market St - Full PCCP Reconstruction Option	TOTAL	5.88	5.9	\$18,020,000									
11 AV NE / EASTLAKE AV NE	University Bridge	NE 45 ST	Mill and Overlay ACP	1.16		\$740,000	66	Fair	9,500	Principal (1)	Major (2)	FTN (1)	TPC (1)	Proposed Cycle Track (Current BMP), On Street Bicycle Lanes (Old BMP)	Not Designated (0)
11 AV NE	NE 45 ST	NE RAVENNA BV	Mill and Overlay ACP	2.36		\$1,490,000	64	Fair	9,500	Principal (1)	Major (2)	FTN (1)	TPC (1)	Proposed Cycle Track (Current BMP), On Street Bicycle Lanes (Old BMP)	Not Designated (0)
12 AV NE	NE RAVENNA BV	NE 65 ST	Mill and Overlay ACP	0.92		\$580,000	66	Fair	9,000	Principal (1)	Minor (3)	Not Designated (0)	TPC (1)	Proposed Cycle Track (Current BMP), On Street Bicycle Lanes (Old BMP)	Not Designated (0)
12 AV NE	NE 65 ST	LAKE CITY WY NE	Mill and Overlay ACP	2.15		\$1,360,000	66	Fair	9,000	Principal (1)	Minor (3)	Not Designated (0)	Not Designated (0)	Proposed Cycle Track (Current BMP), On Street Bicycle Lanes (Old BMP)	Not Designated (0)
		11th Ave NE / 12th Ave NE (Roosevelt Couplet NB)	TOTAL	6.59	6.6	\$4,170,000									
15 AV S	S ANGELINE ST	S SPOKANE ST	Mill and Overlay ACP	2.98		\$2,200,000	62	Fair	21,400	Principal (1)	Major (2)	FTN (1)	Not Designated (0)	Not Designated (Current BMP), Sharrow, Sharrow w/Bicycle Lane on Uphill Side (Old BMP)	Not Designated (0)
S SPOKANE ST	S COLUMBIAN WY	18 AV S	Mill and Overlay ACP	1.08		\$800,000	67	Fair	<5,000	Minor (2)	Minor (3)	Not Designated (0)	Not Designated (0)	Existing Multi-use Trail (Current BMP), Bike Boulevard (Old BMP)	Not Designated (0)
S COLUMBIAN WY	15 AV S	I-5 / WEST SEATTLE BRIDGE RAMPS	Mill and Overlay ACP (WSDOT, Limits?)	1.61		\$1,190,000	62	Fair	38,400	Principal (1)	Minor (3)	Not Designated (0)	Not Designated (0)	Not Designated	Not Designated (0)
		15th Ave S, S Spokane St, and S Columbian Way	TOTAL	5.66	5.7	\$4,190,000									
2021 PAVING PLAN				Lane-miles	9.76	9.8	\$29,880,000 Present Value		\$34,248,301 Future Value (2015 Base)						
SW ROXBURY ST	35 AV SW	15 AV SW / DELRIDGE WY SW	Reconstruct PCCP	4.09		\$12,520,000	37	Very Poor	23,000	Principal (1)	Major (2)	FTN (1)	TPC (1)	Proposed Cycle Track (Current BMP), Not Designated (Old BMP)	Not Designated (0)
		SW Roxbury St - West	TOTAL	4.09	4.1	\$12,520,000									
N 130 ST	GREENWOOD AV N	1 AV NE	Reconstruct PCCP	5.67		\$17,360,000	37	Very Poor	19,600	Principal (1)	Minor (3)	FTN (1)	Not Designated (0)	Proposed Cycle Track (Current BMP), Not Designated (Old BMP)	Not Designated (0)
		N 130th St	TOTAL	5.67	5.7	\$17,360,000									
2022 PAVING PLAN				Lane-miles	8.39	8.4	\$6,660,000 Present Value		\$7,807,147 Future Value (2015 Base)						
LEARY WY NW	9 AV NW	NW 36 ST / 2 AV NW	Mill and Overlay ACP	3.58		\$2,640,000	74	Satisfactory	28,400	Principal (1)	Minor (3)	FTN (1)	TPC (1)	Not Designated (Current BMP), Not Designated (Old BMP)	Major Truck Street (1)
LEARY WY NW	17 AV NW	9 AV NW	Select Panel Repalcement PCCP / Diamond Grinding / Seal Joints & Cracks	1.99		\$1,540,000	71	Satisfactory	28,400	Principal (1)	Minor (3)	FTN (1)	TPC (1)	Not Designated (Current BMP), Not Designated (Old BMP)	Major Truck Street (1)
LEARY WY NW	15 AV NW INTERSECTION (E)	15 AV NW INTERSECTION (W)	Reconstruct PCCP	0.16		\$480,000	45	Poor	28,400	Principal (1)	Minor (3)	FTN (1)	TPC (1)	Not Designated (Current BMP), Not Designated (Old BMP)	Major Truck Street (1)
15 AV NW (LOWER, TO LEARY)	LEARY WY NW	NW 51 ST	Select Panel Repalcement PCCP / Diamond Grinding / Seal Joints & Cracks	0.77		\$600,000	81	Satisfactory	n/a	Principal (1)	Minor (3)	FTN (1)	TPC (1)	Unmarked, Unsigned Connectors (Old BMP)	Major Truck Street (1)
15 AV NW	NW 51 ST	NW 57 ST	Mill and Overlay ACP	1.90		\$1,400,000	70	Fair	54,500	Principal (1)	Minor (3)	FTN (1)	TPC (1)	Not Designated (Current BMP); Unmarked, Unsigned Connectors (Old BMP)	Major Truck Street (1)
		Leary Way NW and 15th Ave NW	TOTAL	8.39	8.4	\$6,660,000									
2023 PAVING PLAN				Lane-miles	8.37	8.4	\$25,620,000 Present Value		\$30,719,726 Future Value (2015 Base)						
35 AV SW	SW ROXBURY ST	SW MORGAN ST	Reconstruct PCCP	8.37		\$25,620,000	33	Very Poor	21,400	Principal (1)	Major (2)	FTN (1)	TPC (1)	Proposed Cycle Track (Current BMP), Not Designated (Old BMP)	Not Designated (0)
		35th Ave SW - Phase 2 (South)	TOTAL	8.37	8.4	\$25,620,000									

Street	Begin Location	End Location	Action	Accomplishm ent (12-ft lane-miles)		BTG #	Estimated Cost	PCI (Area Weighted Average, 2013 or last available)	PCR (New ASTM D6433, Area Weighted Average, 2013 or last available)	Traffic Volume (Max AAWDT, 2013 or last available)		Functional Class	Transit Class	Frequent Transit Network	Transit Priority Corridor	Bicycle Class	Freight Class
				Lane-miles	15.46		15.5	\$11,430,000	Present Value	\$14,018,841	Future Value (2015 Base)						
2024 PAVING PLAN																	
NE 65 ST	NE RAVENNA BLVD	25 AV NE	Mill and Overlay ACP		4.07		\$3,010,000	75	Satisfactory	22,700	Minor (2)	Major (2)	FTN (1)	TPC (1)		Proposed Cycle Track (Current BMP), Not Designated (Old BMP)	Not Designated (0)
NE 65 ST	25 AV NE	35 AV NE	Mill and Overlay ACP		1.49		\$1,100,000	71	Satisfactory	11,700	Minor (2)	Major (2)	Not Designated (0)	Not Designated (0)		Not Designated (Current BMP), Not Designated (Old BMP)	Not Designated (0)
		NE 65 St		TOTAL	5.56	5.6	\$4,110,000										
35 AV NE	NE 87 ST	NE 125 ST	Mill and Overlay ACP		7.37		\$5,450,000	69	Fair	17,200	Minor (2)	Minor (3)	Not Designated (0)	TPC (1)		Proposed Cycle Track (Current BMP), Sharrow (Old BMP)	Not Designated (0)
35 AV NE	NE 125 ST	NE 135 ST	Mill and Overlay ACP		1.99		\$1,470,000	73	Satisfactory	17,200	Minor (2)	Minor (3)	Not Designated (0)	Not Designated (0)		Proposed Cycle Track (Current BMP), Sharrow (Old BMP)	Not Designated (0)
ERICKSON PL NE	NE 135 ST	LAKE CITY WY NE	Mill and Overlay ACP		0.54		\$400,000	74	Satisfactory	17,200	Minor (2)	Minor (3)	Not Designated (0)	Not Designated (0)		Not Designated (Current BMP), Sharrow(Old BMP)	Not Designated (0)
		35th Ave NE (Northern Segment)		TOTAL	9.90	9.9	\$7,320,000										