



CONNECTICUT STATE
COLLEGES & UNIVERSITIES

BOARD OF REGENTS FOR HIGHER EDUCATION

39 Woodland Street
Hartford, CT 06105-2337
860-493-0000
www.ctregents.org

TO: Paul Potamianos
Executive Budget Officer

From: Erika H. Steiner
Chief Financial Officer

RE: Technical Adjustments for FY2017 Midterm Budget Adjustments

Date: September 9th, 2015

Attached please find Technical Adjustment schedules for the Board of Regents for Higher Education for the FY2017 Midterm Budget Adjustment.

If you have any questions please contact Erika Steiner at (860) 723-0251.

cc: G. Gray
K. Kelley
A. Shepard
M. Pusztay

OPM - BUDGET

2015 SEP - 9 A 9 48

RECEIVED

Agency Technical Adjustments Submission

Board of Regents for Higher Education

Signed (Agency Head)	Title	Date
Gregory Gray by EAS	BOR President	9/9/15

Fund	Agency Priority	Adjustment Title	FY 2017 Amount
11000 - General Fund			
	0	BOR Supplemental Tuition and Operations Support	39,701,000
		New Facilities - SCSU New Science Building	150,880
		New Facility Middlesex Community College - Advanced Manufacturing Center	28,450
	Total		39,880,330
Total			39,880,330

Board of Regents for Higher Education

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

BOR Supplemental Tuition and Operations Support

Agency Description:

BOR is requesting additional state support to supplement student tuition and fees. Support enables BOR to hold tuition and fees at a minimum while meeting contractual cost obligations.

Agency Priority:

0

System ID:

4375

SID		Agency 2017
Financials		
12534 - Board of Regents for Higher Education		39,701,000
Total Financials		39,701,000

Board of Regents for Higher Education

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

New Facilities - SCSU New Science Building

Agency Description:

This four story academic building will accommodate 57,928 assignable square feet of space in a 98,478 gross square foot program. This new facility will house many of the classrooms, research laboratories, and administrative offices for the departments of Biology, Earth Science, Chemistry, Environmental Science, Center for Nano Technology and Physics. Unique in this facility will be the strong emphasis on integrative science education, research, and applications. Wherever possible, the equipment and instrumentation will be shared between departments to promote collaboration across disciplines and to maximize use of space and equipment. This model is consistent with the latest trends in life and physical sciences which clearly indicate the need for multi-disciplinary approaches to solving scientific problems. All laboratory facilities will be designed to incorporate the latest technology in science equipment. All systems within the facility will be in accordance with current applicable codes and utilize the latest energy efficient technology. Adequate storage will also be provided to safely store volatile chemicals.

Agency Priority:

0

System ID:

4363

SID	Agency 2017
Financials	
12533 - Connecticut State University	150,880
Total Financials	150,880

Board of Regents for Higher Education

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

New Facility Middlesex Community College - Advanced Manufacturing Center

Agency Description:

This is a new addition to the campus facility (5,077 sq ft) for the manufacturing center at Middlesex Community College.

Agency Priority:

0

System ID:

4364

SID	Agency 2017
Financials	
12532 - Regional Community - Technical Colleges	28,450
Total Financials	28,450