

**Proposed Legislative Reduction DRAFT**

<b>AGENCYNAME</b>	<b>SID Description</b>	<b>Changes Identified in Summary</b>	<b>Legislative Reductions</b>	<b>Total Legislative</b>
Agricultural Experiment Station	Personal Services	-	(63,853)	###
Agricultural Experiment Station	Other Expenses	-	(45,361)	###
Agricultural Experiment Station	Equipment	-	(400)	###
Agricultural Experiment Station	Mosquito Control	-	(20,159)	###
Agricultural Experiment Station	Wildlife Disease Prevention	-	(3,941)	###
Board of Regents for Higher Education	Workers' Compensation Claims	-	(155,097)	###
Board of Regents for Higher Education	Charter Oak State College	-	(27,334)	###
Board of Regents for Higher Education	Community Tech College System	-	(800,000)	###
Board of Regents for Higher Education	Connecticut State University	-	(800,000)	###
Board of Regents for Higher Education	Board of Regents	-	(22,642)	###
Board of Regents for Higher Education	Transform CSCU	-	(776,244)	###
Office of the Chief Medical Examiner	Other Expenses	-	(26,803)	###
Office of the Chief Medical Examiner	Equipment	-	(769)	###
Office of the Chief Medical Examiner	Medicolegal Investigations	-	(1,028)	###
State Library	Other Expenses	-	(25,765)	###
State Library	State-Wide Digital Library	-	(74,620)	###
State Library	Legal/Legislative Library Materials	-	(29,497)	###
State Library	Computer Access	-	(6,769)	###
State Library	Support Cooperating Library Service Units	-	(7,434)	###
State Library	Grants To Public Libraries	-	(7,634)	###
State Library	Connecticard Payments	-	(36,000)	###
State Library	Connecticut Humanities Council	-	(76,865)	###
Department of Agriculture	Other Expenses	-	(31,324)	###
Department of Agriculture	Senior Food Vouchers	-	(14,594)	###
Department of Agriculture	Tuberculosis and Brucellosis Indemnity	-	(4)	###
Department of Administrative Services	Personal Services	-	(500,000)	###
Department of Administrative Services	Other Expenses	-	(817,949)	###
Department of Administrative Services	Tuition Reimbursement - Training and Travel	-	(15,280)	###
Department of Administrative Services	Labor - Management Fund	-	(3,000)	###
Department of Administrative Services	Management Services	-	(184,930)	###
Department of Administrative Services	Loss Control Risk Management	-	(4,594)	###
Department of Administrative Services	Employees' Review Board	-	(833)	###
Department of Administrative Services	Surety Bonds for State Officials and Employees	-	(5,672)	###
Department of Administrative Services	Quality of Work-Life	-	(14,000)	###
Department of Administrative Services	Refunds Of Collections	-	(1,029)	###
Department of Administrative Services	Rents and Moving	-	(522,777)	###
Department of Administrative Services	W. C. Administrator	-	(200,000)	###
Department of Administrative Services	Connecticut Education Network	-	(58,837)	###
Department of Administrative Services	State Insurance and Risk Mgmt Operations	-	(547,321)	###
Department of Administrative Services	IT Services	-	(572,603)	###
Department of Children and Families	Personal Services	-	(1,455,236)	###
Department of Children and Families	Other Expenses	-	(907,677)	###
Department of Children and Families	Family Support Services	-	(38,990)	###
Department of Children and Families	Differential Response System	-	(331,448)	###
Department of Children and Families	Regional Behavioral Health Consultation	-	(67,875)	###
Department of Children and Families	Health Assessment and Consultation	-	(40,600)	###
Department of Children and Families	Juvenile Justice Outreach Services	(800,000)	(498,584)	(1,298,584)
Department of Children and Families	No Nexus Special Education	-	(77,334)	###
Department of Children and Families	Family Preservation Services	-	(242,104)	###
Department of Children and Families	Child Welfare Support Services	-	(100,075)	###
Department of Children and Families	Board and Care for Children - Adoption	-	(473,059)	###
Department of Children and Families	Board and Care for Children - Foster	-	(625,793)	###
Department of Children and Families	Community Kidcare	-	(401,264)	###
Department of Children and Families	Covenant to Care	-	(6,393)	###
Department of Children and Families	Neighborhood Center	-	(10,017)	###
Division of Criminal Justice	Personal Services	-	(979,712)	###
Division of Criminal Justice	Other Expenses	-	(102,454)	###
Division of Criminal Justice	Witness Protection	-	(7,200)	###
Division of Criminal Justice	Training And Education	-	(2,260)	###
Division of Criminal Justice	Expert Witnesses	-	(13,200)	###
Division of Criminal Justice	Medicaid Fraud Control	-	(52,938)	###
Division of Criminal Justice	Criminal Justice Commission	-	(19)	###
Division of Criminal Justice	Cold Case Unit	-	(11,085)	###
Division of Criminal Justice	Shooting Taskforce	-	(44,616)	###
Department of Consumer Protection	Personal Services	-	(47,511)	###
Department of Consumer Protection	Other Expenses	-	(203,059)	###
Department of Developmental Services	Personal Services	-	(1,814,949)	###
Department of Developmental Services	Other Expenses	-	(412,389)	###
Department of Developmental Services	Clinical Services	-	(137,603)	###
Department of Developmental Services	Behavioral Services Program	-	(594,623)	###
Department of Developmental Services	Supplemental Payments for Medical Services	-	(196,325)	###
Department of Developmental Services	Rent Subsidy Program	-	(25,651)	###
Department of Energy and Environmental Protection	Other Expenses	-	(199,999)	###
Department of Energy and Environmental Protection	Mosquito Control	-	(10,904)	###
Department of Energy and Environmental Protection	State Superfund Site Maintenance	-	(19,277)	###
Department of Energy and Environmental Protection	Laboratory Fees	-	(6,067)	###

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Department of Energy and Environmental Protection	Dam Maintenance	-	(5,719)	###
Department of Energy and Environmental Protection	Emergency Spill Response	-	(291,133)	###
Department of Energy and Environmental Protection	Solid Waste Management	-	(135,389)	###
Department of Energy and Environmental Protection	Underground Storage Tank	-	(41,612)	###
Department of Energy and Environmental Protection	Clean Air	-	(178,204)	###
Department of Energy and Environmental Protection	Environmental Conservation	-	(90,838)	###
Department of Energy and Environmental Protection	Environmental Quality	-	(100,474)	###
Department of Energy and Environmental Protection	Conservation Districts & Soil and Water Councils	-	(10,650)	###
Department of Energy and Environmental Protection	Interstate Environmental Commission	-	(1,951)	###
Department of Energy and Environmental Protection	New England Interstate Water Pollution Commission	-	(1,153)	###
Department of Energy and Environmental Protection	Northeast Interstate Forest Fire Compact	-	(132)	###
Department of Energy and Environmental Protection	Connecticut River Valley Flood Control Commission	-	(1,296)	###
Department of Energy and Environmental Protection	Thames River Valley Flood Control Commission	-	(1,931)	###
Office of Higher Education	Personal Services	-	(72,017)	###
Office of Higher Education	Other Expenses	-	(6,959)	###
Office of Higher Education	Minority Advancement Program	-	(87,541)	###
Office of Higher Education	Alternate Route to Certification	-	(3,909)	###
Office of Higher Education	National Service Act	-	(11,836)	###
Office of Higher Education	Minority Teacher Incentive Program	-	(17,912)	###
Office of Higher Education	Governor's Scholarship	-	(396,384)	###
Department of Correction	Personal Services	-	(4,450,796)	###
Department of Correction	Other Expenses	-	(2,759,096)	###
Department of Correction	Inmate Medical Services	-	(1,000,000)	###
Department of Correction	Board of Pardons and Paroles	-	(284,957)	###
Department of Correction	Program Evaluation	-	(11,591)	###
Department of Correction	Aid to Paroled and Discharged Inmates	-	(338)	###
Department of Correction	Legal Services To Prisoners	-	(33,083)	###
Department of Correction	Volunteer Services	-	(6,176)	###
Department of Housing	Personal Services	-	(44,693)	###
Department of Housing	Elderly Rental Registry and Counselors	-	(47,846)	###
Department of Housing	Subsidized Assisted Living Demonstration	-	(90,225)	###
Department of Housing	Congregate Facilities Operation Costs	-	(311,345)	###
Department of Housing	Housing Assistance and Counseling Program	-	(16,444)	###
Department of Housing	Elderly Congregate Rent Subsidy	-	(86,500)	###
Labor Department	Personal Services	-	(377,373)	###
Labor Department	Other Expenses	-	(25,372)	###
Labor Department	CETC Workforce	-	(27,478)	###
Labor Department	Workforce Investment Act	-	(1,284,160)	###
Labor Department	Job Funnels Projects	-	(8,988)	###
Labor Department	Jobs First Employment Services	-	(721,465)	###
Labor Department	STRIDE	-	(20,724)	###
Labor Department	Apprenticeship Program	-	(23,356)	###
Labor Department	Spanish-American Merchants Association	-	(20,021)	###
Labor Department	Connecticut Career Resource Network	-	(6,642)	###
Labor Department	Incumbent Worker Training	-	(29,028)	###
Labor Department	STRIVE	-	(9,484)	###
Labor Department	Customized Services	-	(17,562)	###
Labor Department	Opportunities for Long Term Unemployed	-	(126,450)	###
Labor Department	Veterans' Opportunity Pilot	-	(21,075)	###
Labor Department	Cradle to Career	-	(8,000)	###
Labor Department	2Gen - TANF	-	(60,000)	###
Labor Department	New Haven Jobs Funnel	-	(21,000)	###
Labor Department	Second Chance Initiatives	-	(57,000)	###
Labor Department	ConnectiCorps	-	(4,000)	###
Department of Public Health	Personal Services	-	(192,322)	###
Department of Public Health	Other Expenses	-	(286,513)	###
Department of Public Health	Children's Health Initiatives	-	(77,719)	###
Department of Public Health	Childhood Lead Poisoning	-	(2,714)	###
Department of Public Health	AIDS Services	-	(3,400)	###
Department of Public Health	Children with Special Health Care Needs	-	(40,887)	###
Department of Public Health	Community Health Services	-	(77,234)	###
Department of Public Health	Local and District Departments of Health	-	(178,346)	###
Department of Public Health	School Based Health Clinics	-	(234,950)	###
Department of Emergency Services and Public Protection	Personal Services	-	(2,086,900)	###
Department of Emergency Services and Public Protection	Other Expenses	-	(581,994)	###

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Department of Emergency Services and Public Protection	Equipment	-	(3,760)	###
Department of Emergency Services and Public Protection	Stress Reduction	-	(1,014)	###
Department of Emergency Services and Public Protection	Fleet Purchase	-	(247,335)	###
Department of Emergency Services and Public Protection	Fire Training School - Willimantic	-	(3,923)	###
Department of Emergency Services and Public Protection	Maintenance of County Base Fire Radio Network	-	(957)	###
Department of Emergency Services and Public Protection	Maintenance of State-Wide Fire Radio Network	-	(637)	###
Department of Emergency Services and Public Protection	Police Association of Connecticut	-	(7,600)	###
Department of Emergency Services and Public Protection	Connecticut State Firefighter's Association	-	(7,788)	###
Department of Emergency Services and Public Protection	Fire Training School - Torrington	-	(2,361)	###
Department of Emergency Services and Public Protection	Fire Training School - New Haven	-	(1,577)	###
Department of Emergency Services and Public Protection	Fire Training School - Derby	-	(1,182)	###
Department of Emergency Services and Public Protection	Fire Training School - Wolcott	-	(2,752)	###
Department of Emergency Services and Public Protection	Fire Training School - Fairfield	-	(1,967)	###
Department of Emergency Services and Public Protection	Fire Training School - Hartford	-	(3,920)	###
Department of Emergency Services and Public Protection	Fire Training School - Middletown	-	(1,172)	###
Department of Emergency Services and Public Protection	Fire Training School - Stamford	-	(1,174)	###
Department of Revenue Services	Other Expenses	-	(167,905)	###
Department of Social Services	Personal Services	-	(672,637)	###
Department of Social Services	Other Expenses	-	(3,468,703)	###
Department of Social Services	HUSKY Performance Monitoring	-	(7,282)	###
Department of Social Services	Genetic Tests in Paternity Actions	-	(4,809)	###
Department of Social Services	State-Funded Supplemental Nutrition Assistance Program	-	(19,324)	###
Department of Social Services	Medicaid	(30,000,000)	-	(30,000,000)
Department of Social Services	Food Stamp Training Expenses	-	(450)	###
Department of Social Services	Healthy Start	-	(50,061)	###
Department of Social Services	Human Resource Development-Hispanic Programs	-	(35,465)	###
Department of Social Services	Protective Services to the Elderly	-	(19,064)	###
Department of Social Services	Safety Net Services	-	(98,518)	###
Department of Social Services	Services for Persons With Disabilities	-	(21,070)	###
Department of Social Services	Nutrition Assistance	-	(17,987)	###
Department of Social Services	Connecticut Children's Medical Center	-	(146,055)	###
Department of Social Services	Community Services	-	(44,029)	###
Department of Social Services	Human Service Infrastructure Community Action Program	-	(120,866)	###
Department of Social Services	Teen Pregnancy Prevention	-	(64,308)	###
Department of Social Services	Family Programs - TANF	-	(21,664)	###
Department of Social Services	Community Services - Municipality	-	(3,141)	###
Department of Veterans' Affairs	Personal Services	-	(1,069,613)	###
Department of Veterans' Affairs	Other Expenses	-	(101,188)	###
Department of Veterans' Affairs	Support Services for Veterans	-	(75,810)	###
Department of Economic and Community Development	Other Expenses	-	(21,441)	###
Department of Economic and Community Development	Statewide Marketing	-	(475,000)	###
Department of Economic and Community Development	Small Business Incubator Program	-	(13,597)	###
Department of Economic and Community Development	Hartford Urban Arts Grant	-	(15,800)	###
Department of Economic and Community Development	New Britain Arts Council	-	(2,527)	###
Department of Economic and Community Development	Main Street Initiatives	-	(6,092)	###
Department of Economic and Community Development	Office of Military Affairs	-	(8,664)	###
Department of Economic and Community Development	Hydrogen/Fuel Cell Economy	-	(6,147)	###
Department of Economic and Community Development	CCAT-CT Manufacturing Supply Chain	-	(33,721)	###
Department of Economic and Community Development	Capital Region Development Authority	-	(393,218)	###
Department of Economic and Community Development	Neighborhood Music School	-	(5,055)	###

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Department of Economic and Community Development	Nutmeg Games	-	(2,563)	###
Department of Economic and Community Development	Discovery Museum	-	(12,637)	###
Department of Economic and Community Development	National Theatre of the Deaf	-	(5,055)	###
Department of Economic and Community Development	CONNSTEP	-	(19,828)	###
Department of Economic and Community Development	Development Research and Economic Assistance	-	(4,844)	###
Department of Economic and Community Development	Connecticut Science Center	-	(21,700)	###
Department of Economic and Community Development	CT Flagship Producing Theaters Grant	-	(16,684)	###
Department of Economic and Community Development	Women's Business Center	-	(15,750)	###
Department of Economic and Community Development	Performing Arts Centers	-	(50,549)	###
Department of Economic and Community Development	Performing Theaters Grant	-	(19,717)	###
Department of Economic and Community Development	Arts Commission	-	(63,149)	###
Department of Economic and Community Development	Art Museum Consortium	-	(18,441)	###
Department of Economic and Community Development	CT Invention Convention	-	(787)	###
Department of Economic and Community Development	Litchfield Jazz Festival	-	(1,875)	###
Department of Economic and Community Development	Connecticut River Museum	-	(1,000)	###
Department of Economic and Community Development	Arte Inc.	-	(1,000)	###
Department of Economic and Community Development	CT Virtuosi Orchestra	-	(1,000)	###
Department of Economic and Community Development	Barnum Museum	-	(1,000)	###
Department of Economic and Community Development	Greater Hartford Arts Council	-	(3,559)	###
Department of Economic and Community Development	Stepping Stones Museum for Children	-	(1,478)	###
Department of Economic and Community Development	Maritime Center Authority	-	(19,493)	###
Department of Economic and Community Development	Tourism Districts	-	(50,432)	###
Department of Economic and Community Development	Amistad Committee for the Freedom Trail	-	(1,581)	###
Department of Economic and Community Development	Amistad Vessel	-	(12,637)	###
Department of Economic and Community Development	New Haven Festival of Arts and Ideas	-	(26,604)	###
Department of Economic and Community Development	New Haven Arts Council	-	(3,159)	###
Department of Economic and Community Development	Beardsley Zoo	-	(13,085)	###
Department of Economic and Community Development	Mystic Aquarium	-	(20,692)	###
Department of Economic and Community Development	Quinebaug Tourism	-	(1,386)	###
Department of Economic and Community Development	Northwestern Tourism	-	(1,386)	###
Department of Economic and Community Development	Eastern Tourism	-	(1,386)	###
Department of Economic and Community Development	Central Tourism	-	(1,386)	###
Department of Economic and Community Development	Twain/Stowe Homes	-	(3,955)	###
Department of Economic and Community Development	Cultural Alliance of Fairfield	-	(3,159)	###
Governor's Office	New England Governors' Conference	-	(4,248)	###
Governor's Office	National Governors' Association	-	(5,059)	###
Commission on Human Rights and Opportunities	Other Expenses	-	(7,385)	###
Commission on Human Rights and Opportunities	Martin Luther King, Jr. Commission	-	(253)	###
Lieutenant Governor's Office	Personal Services	-	(25,599)	###
Department of Mental Health and Addiction Services	Personal Services	-	(1,027,893)	###
Department of Mental Health and Addiction Services	Other Expenses	-	(861,497)	###
Department of Mental Health and Addiction Services	Managed Service System	-	(625,965)	###

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Department of Mental Health and Addiction Services	Legal Services	-	(39,833)	###
Department of Mental Health and Addiction Services	Professional Services	-	(459,556)	###
Department of Mental Health and Addiction Services	General Assistance Managed Care	-	(419,919)	###
Department of Mental Health and Addiction Services	Young Adult Services	-	(1,363,513)	###
Department of Mental Health and Addiction Services	TBI Community Services	-	(104,007)	###
Department of Mental Health and Addiction Services	Jail Diversion	-	(183,814)	###
Department of Mental Health and Addiction Services	Medicaid Adult Rehabilitation Option	-	(48,163)	###
Department of Mental Health and Addiction Services	Nursing Home Contract	-	(19,400)	###
Military Department	Other Expenses	-	(51,904)	###
Attorney General	Other Expenses	-	(21,247)	###
Office of Early Childhood	Other Expenses	-	(6,999)	###
Office of Early Childhood	Children's Trust Fund	-	(448,270)	###
Office of Early Childhood	Early Childhood Program	-	(108,401)	###
Office of Early Childhood	Community Plans for Early Childhood	-	(28,125)	###
Office of Early Childhood	Improving Early Literacy	-	(5,625)	###
Office of Early Childhood	Child Care Services	-	(187,019)	###
Office of Early Childhood	Child Care Services-TANF/CCDBG	-	(2,418,602)	###
Office of Early Childhood	Child Care Quality Enhancements	-	(124,299)	###
Office of Early Childhood	Head Start - Early Childhood Link	-	(20,816)	###
Office of Early Childhood	School Readiness Quality Enhancement	-	(41,111)	###
Office of Early Childhood	School Readiness	-	(416,999)	###
Office of Governmental Accountability	Other Expenses	-	(1,717)	###
Office of Governmental Accountability	Child Fatality Review Panel	-	(4,307)	###
Office of Governmental Accountability	Information Technology Initiatives	-	(1,264)	###
Office of Governmental Accountability	Elections Enforcement Commission	-	(144,969)	###
Office of Governmental Accountability	Office of State Ethics	-	(63,226)	###
Office of Governmental Accountability	Freedom of Information Commission	-	(69,053)	###
Office of Governmental Accountability	Contracting Standards Board	-	(12,575)	###
Office of Governmental Accountability	Judicial Review Council	-	(5,851)	###
Office of Governmental Accountability	Judicial Selection Commission	-	(3,724)	###
Office of Governmental Accountability	Office of the Child Advocate	-	(28,586)	###
Office of Governmental Accountability	Office of the Victim Advocate	-	(18,502)	###
Office of Governmental Accountability	Board of Firearms Permit Examiners	-	(5,118)	###
Protection and Advocacy for Persons with Disabilities	Other Expenses	-	(3,893)	###
Office of Policy and Management	Automated Budget System and Data Base Link	-	(1,864)	###
Office of Policy and Management	Justice Assistance Grants	-	(40,350)	###
Office of Policy and Management	Tax Relief For Elderly Renters	-	(534,000)	###
State Comptroller	Personal Services	-	(125,954)	###
State Comptroller	Other Expenses	-	(116,028)	###
State Comptroller - Miscellaneous	Nonfunctional - Change to Accruals	-	(1,791,372)	###
State Treasurer	Personal Services	-	(16,277)	###
State Treasurer	Other Expenses	-	(3,079)	###
State Department on Aging	Personal Services	-	(12,136)	###
State Department on Aging	Other Expenses	-	(4,386)	###
State Department on Aging	Programs for Senior Citizens	-	(246,037)	###
Department of Education	Other Expenses	-	(39,261)	###
Department of Education	Development of Mastery Exams Grades 4, 6, and 8	-	(605,964)	###
Department of Education	Primary Mental Health	-	(17,088)	###
Department of Education	Leadership, Education, Athletics in Partnership (LEAP)	-	(27,253)	###
Department of Education	Adult Education Action	-	(9,627)	###
Department of Education	Connecticut Pre-Engineering Program	-	(9,844)	###
Department of Education	Connecticut Writing Project	-	(2,775)	###
Department of Education	Resource Equity Assessments	-	(6,302)	###
Department of Education	Neighborhood Youth Centers	-	(45,177)	###
Department of Education	Longitudinal Data Systems	-	(47,628)	###
Department of Education	School Accountability	-	(60,000)	###
Department of Education	Sheff Settlement	-	(474,442)	###
Department of Education	CommPACT Schools	-	(14,000)	###
Department of Education	Parent Trust Fund Program	-	(18,750)	###
Department of Education	Regional Vocational-Technical School System	-	(6,681,179)	###
Department of Education	Wrap Around Services	-	(775)	###
Department of Education	Commissioner's Network	-	(512,000)	###
Department of Education	New or Replicated Schools	-	(13,560)	###
Department of Education	Bridges to Success	-	(9,699)	###
Department of Education	K-3 Reading Assessment Pilot	-	(114,798)	###
Department of Education	Talent Development	-	(372,088)	###
Department of Education	Common Core	-	(236,250)	###
Department of Education	Alternative High School and Adult Reading Incentive Program	-	(7,400)	###
Department of Education	Special Master	-	(59,356)	###

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Department of Education	School-Based Diversion Initiative	-	(40,000)	###
Department of Education	American School For The Deaf	-	(399,714)	###
Department of Education	Regional Education Services	-	(43,726)	###
Department of Education	Youth Service Bureau Enhancement	-	(28,612)	###
Department of Education	Child Nutrition State Match	-	(94,160)	###
Department of Education	Health Foods Initiative	-	(86,526)	###
Department of Education	Vocational Agriculture	-	(440,704)	###
Department of Education	Education Equalization Grants	-	(2,321,000)	###
Department of Education	Priority School Districts	-	(1,749,888)	###
Department of Education	Young Parents Program	-	(9,173)	###
Department of Education	Interdistrict Cooperation	-	(71,649)	###
Department of Education	School Breakfast Program	-	(95,198)	###
Department of Education	Youth Service Bureaus	-	(113,592)	###
Department of Education	Open Choice Program	-	(1,450,000)	###
Department of Education	Magnet Schools	-	(6,000,000)	###
Department of Rehabilitation Services	Other Expenses	-	(31,524)	###
Department of Rehabilitation Services	Part-Time Interpreters	-	(61)	###
Department of Rehabilitation Services	Employment Opportunities - Blind & Disabled	-	(53,629)	###
Department of Rehabilitation Services	Vocational Rehabilitation - Disabled	-	(279,783)	###
Department of Rehabilitation Services	Supplementary Relief and Services	-	(3,741)	###
Department of Rehabilitation Services	Vocational Rehabilitation - Blind	-	(33,728)	###
Department of Rehabilitation Services	Special Training for the Deaf Blind	-	(11,463)	###
Department of Rehabilitation Services	Connecticut Radio Information Service	-	(3,122)	###
Secretary of the State	Personal Services	-	(14,619)	###
Secretary of the State	Other Expenses	-	(36,409)	###
Secretary of the State	Commercial Recording Division	-	(226,349)	###
Secretary of the State	Board of Accountancy	-	(11,885)	###
Teachers' Retirement Board	Personal Services	-	(71,371)	###
Teachers' Retirement Board	Other Expenses	-	(10,654)	###
University of Connecticut Health Center	Operating Expenses	-	(1,243,472)	###
University of Connecticut Health Center	AHEC	-	(17,103)	###
University of Connecticut	Operating Expenses	-	(3,308,734)	###
University of Connecticut	Next Generation Connecticut	-	(574,342)	###
	<b>EXECUTIVE BRANCH GROSS</b>	<b>(30,800,000)</b>	<b>(82,407,762)</b>	<b>(113,207,762)</b>
			-	
Unallocated Lapse	Unallocated Lapse	(89,100,000)	-	(89,100,000)
Unallocated Lapse	Delay Managers Raises	(5,900,000)	-	(5,900,000)
Unallocated Lapse	Achieve Efficiencies at Soutbury Training School and Other Regional Centers	(5,000,000)	-	(5,000,000)
Unallocated Lapse	Overtime Savings Initiative	(10,000,000)		(10,000,000)
	<b>EXECUTIVE BRANCH NET</b>	<b>(140,800,000)</b>	<b>(82,407,762)</b>	<b>(223,207,762)</b>
<b>AGENCYNAME</b>	<b>SID Description</b>	<b>Changes Identified in Summary</b>	<b>Legislative Reductions</b>	<b>Total Legislative</b>
Legislative Management	Old State House	-	(140,295)	###
	<b>LEGISLATIVE BRANCH GROSS</b>	<b>-</b>	<b>(140,295)</b>	<b>###</b>
Unallocated Lapse	General Lapse - Legislative	-	(839,319)	###
	<b>LEGISLATIVE BRANCH NET</b>	<b>-</b>	<b>(979,614)</b>	<b>###</b>
			-	
<b>AGENCYNAME</b>	<b>SID Description</b>	<b>Changes Identified in Summary</b>	<b>Legislative Reductions</b>	<b>Total Legislative</b>
Unallocated Lapse	General Lapse - Judicial	-	(21,889,618)	###
	<b>JUDICIAL BRANCH NET</b>	<b>-</b>	<b>(21,889,618)</b>	<b>(21,889,618)</b>
	<b>GRAND TOTAL</b>	<b>(140,800,000)</b>	<b>(105,276,993)</b>	<b>(246,076,993)</b>

## Summary of Legislative Democrat DMP

Option	Legislative FY 2016
Legislative Reductions	105.3
Allocate Executive Branch Unallocated Lapse	89.1
Delay STF Sales Tax Transfer (2 months)	35.2
Accept Medicaid Reduction from Governor's Rescissions	30.0
Transfer from Budget Reserve Fund	35.0
Delay MRSA (One month)	17.6
Suspend CEF for 2016 Election Cycle	11.7
Overtime Savings Initiative	10.0
Modify Corporation Tax to sales only single factor apportionment for all "C" corporations	6.2
Identify Savings from Delay of Managers Raises	5.9
Require Increased Efficiencies at Southbury Training School and the DDS Regional Centers	5.0
Re-coup half of excess assessments and past payments of fringe benefits to UConn (FY09-FY14)	4.4
Eliminate Energy Star Sales Tax Exemption eff. 1/1/2016	3.6
Plan consolidation of juvenile justice functions currently under DCF into Judicial's Court Support Services Division	0.8
Exempt employees in the state for less than 15 days by providing a Personal Income Tax short term exemption	-
Allow 100% Tax Credit Utilization for New Businesses in Enterprise Zones	-
Urban Jobs Property Tax Credit	-
Eliminate Propane Tax on Electric Generation	(0.1)
Extend Apprenticeship Tax Credit	(0.6)
Raise the Cap on Various Corp Tax Credits	(1.3)
Cap Unitary Combined Reporting	(7.5)
<b>TOTAL</b>	<b>350.3</b>

\* Detail Provided on Governor Changes Tab