

Connecticut Juvenile Training School (CJTS)
FY 14 and FY 15 Operating Costs and Employee Data¹

	FY 14	FY 15
Average Daily Census	138	97
Total Days of Care	50,468	35,354
Department of Children and Families (DCF)		
Personal Services	\$22,294,345	\$24,756,107
Other Expenses	\$5,273,292	\$3,121,139
Workers' Compensation	\$3,086,998	\$3,445,530
DCF Cost	\$30,654,635	\$31,322,776
DCF Cost per Day of Care	\$607	\$886
State Comptroller - Fringe Benefits		
Fringe Benefits	\$18,738,598	\$21,607,403
STATE COST	\$49,393,233	\$52,930,179
Total State Cost per Day of Care	\$979	\$1,497
Full-Time Employees - Annual Average	266	301
Part-Time Employees - Annual Average	27	31
Temporary Employees - Annual Average	6	18

¹Includes costs for the Pueblo Unit, which opened in March 2014, and serves juvenile justice girls on the Albert J. Solnit Psychiatric Center - South Campus.