School Info

Reporting Institution: University of Missouri, Columbia

Reporting Year (FY): 2014

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

☑ We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	Kevin Hayward	Title:	Associate A.D. CFO
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CEO:*	Dr. R. Bowen Loftin	CEO Email:*	LoftinR@missouri.edu
University CFO:*	Rhonda Gibler	University CFO Email:*	GiblerR@missouri.edu
Auditors:	KPMG	AUP Report Date:	01/12/2015

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Undergraduates by Gender:

Use fall semester 2013 enrollment figures for FY 2014.

	Number	Percent	
Male Undergraduates:	12,052	47.9%	FY13: 12,097
Female Undergraduates:	13,116	52.1%	FY13: 13,081
Total Undergraduates:	25,168		FY13: 25,178

Miscellaneous Information:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Institutional Expenses: 1,245,863,191

FY13: $1,208,151,742

Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service: 4,107,734

FY13: $3,090,899

Institution's Annual Debt Service: 45,775,000

FY13: $40,711,000

Total debt outstanding on athletic and university facilities:

Athletically-Related Outstanding Debt Balance:	81,268,862

FY13: $22,839,576

Total Oustanding Debt Balance:	674,701,388

FY13: $605,833,082

Institution's Education and General Expenses:

E & G:	744,750,985

FY13: $721,933,852

Average Cost of Full Grant-In-Aid:

In-State:	21,625

FY13: $19,787

Out-of-State:	35,650

FY13: $33,179

Total Cost of Attendance:

In-State:	24,704

FY13: $22,964

Out-of-State:	38,730

FY13: $36,356

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	☑	☐	☐
Basketball	☑	☑	☐
Bowling	☐	☐	☐
Cross Country	☑	☑	☐
Equestrian	☐	☐	☐
Fencing	☐	☐	☐
Field Hockey	☐	☐	☐
Football	☑	☐	☐
Golf	☑	☑	☐
Gymnastics	☐	☑	☐
Ice Hockey	☐	☐	☐
Lacrosse	☐	☐	☐
Rifle	☐	☐	☐
Rowing	☐	☐	☐
Rugby	☐	☐	☐
Sand Volleyball	☐	☐	☐
Skiing	☐	☐	☐
Soccer	☐	☑	☐
Softball	☐	☑	☐
Swimming and Diving	☑	☑	☐
Tennis	☐	☑	☐
Track, Indoor	☑	☑	☐
Track, Outdoor	☑	☑	☐
Triathlon	☐	☐	☐
Volleyball	☐	☑	☐
Water Polo	☐	☐	☐
Wrestling	☑	☐	☐
Others	☐	☐	☐
Totals	**9**	**11**	**0**

Revenue/Expense Summary

ID	Item	Amount	Definition
Revenues			
1	Ticket Sales.	$24,235,754	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	$0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	$208,500	Include revenue received from participation in away games.
4	Contributions.	$20,113,654	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	$1,515,000	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	$21,836,870	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	$4,456,704	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	$2,696,275	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	$2,543,650	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

ID	Item	Amount	Definition
13	Sports Camp Revenues.	$1,904,083	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	$1,685,262	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other Operating Revenue.	$2,522,835	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	$83,718,587	Add Categories 1-15.
Expenses			
17	Athletic Student Aid.	$9,137,969	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**
18	Guarantees.	$2,053,178	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	$16,211,134	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	$15,055,996	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men?s athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men?s and women?s teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	$0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	$1,227,511	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution?s own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
25	Team Travel	$6,647,984	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution?s own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	$4,389,413	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	$3,066,867	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	$1,053,015	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	$933,474	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	$11,406,559	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	$287,337	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	$920,137	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	$57,573	Include memberships, conference and association dues.
35	Other Operating Expenses.	$7,782,032	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	$80,230,179	Add Categories 17-35.
37	Transfers to Institution	$2,179,583	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses	$82,409,762	Add Categories 36-37.

Revenues/Expenses Details

1 Ticket Sales. **$24,235,754**

Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	22,852		
Basketball	5,204,219	42,374	
Football	17,554,536		
Golf			
Gymnastics		14,026	
Soccer		3,204	
Softball		30,881	
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,562	1,562	
Volleyball		26,144	
Wrestling	3,427		
Others			
Subtotal All Teams	22,786,596	118,191	0
Revenue Not Related to Specific Teams			1,330,967
Total Revenue	22,786,596	118,191	1,330,967

2 Student Fees **$0**

Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Guarantees. $208,500 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball			
Football	200,000		
Golf			
Gymnastics			
Soccer		5,000	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,750	1,750	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	201,750	6,750	0

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Revenue Not Related to Specific Teams			
Total Revenue	201,750	6,750	0

4 Contributions. $20,113,654

Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	3,195		
Basketball	855,067	80,719	
Football	1,722,278		
Golf	73,834	93,319	
Gymnastics		340	
Soccer		2,670	
Softball		35,247	
Swimming and Diving	21,785	21,785	
Tennis		6,350	
Track and Field, X-Country	12,530	12,530	
Volleyball		7,345	
Wrestling	200		
Others			
Subtotal All Teams	2,688,889	260,305	0
Revenue Not Related to Specific Teams			17,164,460
Total Revenue	2,688,889	260,305	17,164,460

5 Compensation and Benefits Provided by a Third Party. $0

Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Direct State or Other Government Support. $0

Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Direct Institutional Support. $1,515,000

Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

Revenues by Source	Men's Teams Only Direct Institutional Support.	Women's Teams Only Direct Institutional Support.	Not Allocated by Gender Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			

Revenues by Source	Men's Teams Only Direct Institutional Support.	Women's Teams Only Direct Institutional Support.	Not Allocated by Gender Direct Institutional Support.
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,515,000
Total Revenue	0	0	1,515,000

8 Indirect Facilities and Administrative Support. $0

Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

9 NCAA/Conference Distributions including all tournament revenues. $21,836,870

Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball	5,066,479		
Football	14,185,334		
Golf			
Gymnastics			
Soccer			
Softball		18,200	
Swimming and Diving	6,898	4,139	
Tennis		8,000	
Track and Field, X-Country	9,933	10,583	
Volleyball		2,860	
Wrestling	10,979		
Others			
Subtotal All Teams	19,279,623	43,782	0
Revenue Not Related to Specific Teams			2,513,465
Total Revenue	19,279,623	43,782	2,513,465

10 Broadcast, Television, Radio, and Internet Rights. $4,456,704 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			4,456,704
Total Revenue	0	0	4,456,704

11 Program Sales, Concessions, Novelty Sales, and Parking. $2,696,275

Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	8,481		
Basketball	443,845	11,520	
Football	1,688,746		
Golf			
Gymnastics		3,611	
Soccer		1,488	
Softball		8,695	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		18,840	
Wrestling	2,244		
Others			
Subtotal All Teams	2,143,316	44,154	0

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Revenue Not Related to Specific Teams			508,805
Total Revenue	2,143,316	44,154	508,805

12 Royalties, Licensing, Advertisements and Sponsorships. $2,543,650

Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,543,650
Total Revenue	0	0	2,543,650

13 Sports Camp Revenues. $1,904,083

Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball	107,267		

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Basketball	225,333	68,451	
Football	293,888		
Golf	30,730	30,730	
Gymnastics		136,241	
Soccer		124,908	
Softball		145,174	
Swimming and Diving	113,003	113,003	
Tennis		26,481	
Track and Field, X-Country	19,720	19,720	
Volleyball		281,535	
Wrestling	158,932		
Others			
Subtotal All Teams	948,873	946,243	0
Revenue Not Related to Specific Teams			8,967
Total Revenue	948,873	946,243	8,967

14 Endowment and Investment Income. $1,685,262

Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,685,262
Total Revenue	0	0	1,685,262

15 Other Operating Revenue. $2,522,835

Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

Revenues by Source	Men's Teams Only Other Operating Revenue.	Women's Teams Only Other Operating Revenue.	Not Allocated by Gender Other Operating Revenue.
Baseball	17,449		
Basketball	798,626	700	
Football	350		
Golf	300	1,520	
Gymnastics		10,117	
Soccer		15,078	
Softball		34,712	
Swimming and Diving	1,347	1,347	
Tennis		1,129	
Track and Field, X-Country	24,555	24,555	
Volleyball		7,268	
Wrestling	44,428		
Others			
Subtotal All Teams	887,055	96,426	0
Revenue Not Related to Specific Teams			1,539,354

Revenues by Source	Men's Teams Only Other Operating Revenue.	Women's Teams Only Other Operating Revenue.	Not Allocated by Gender Other Operating Revenue.
Total Revenue	887,055	96,426	1,539,354

16 Total Operating Revenue. $83,718,587 Add Categories 1-15.

Revenues by Source	Men's Teams Only Total Operating Revenue.	Women's Teams Only Total Operating Revenue.	Not Allocated by Gender Total Operating Revenue.
Baseball	159,244		
Basketball	12,593,569	203,764	
Football	35,645,132		
Golf	104,864	125,569	
Gymnastics		164,335	
Soccer		152,348	
Softball		272,909	
Swimming and Diving	143,033	140,274	
Tennis		41,960	
Track and Field, X-Country	70,050	70,700	
Volleyball		343,992	
Wrestling	220,210		
Others			
Subtotal All Teams	48,936,102	1,515,851	0
Revenue Not Related to Specific Teams			33,266,634
Total Revenue	48,936,102	1,515,851	33,266,634

17 Athletic Student Aid.

Total Dollar Amount	$9,137,969
Total Equivalencies Awarded	258.13
Total Students Receiving Aid	384

Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Male Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2013-2014 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount

Sport	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2013-2014 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7	1	12.7	29	398,283
Basketball	12.5	0	12.5	13	454,816
Football	76.13	2.59	78.72	83	3,167,095
Golf	4.5	0	4.5	9	159,543
Swimming and Diving	9.78	0.63	10.41	27	330,457
Track and Field, X-Country	12.37	0	12.37	25	404,628
Wrestling	9.9	0	9.9	24	281,665
Expenses Not Related to Specific Teams					
Totals	136.88	4.22	141.1	210	5,196,487

Female Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2013-2014 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.69	0.5	14.19	15	398,096
Golf	6	0	6	8	237,970
Gymnastics	10.54	5.38	15.92	17	464,910
Soccer	13.93	0.4	14.33	26	477,479
Softball	11.81	1.4	13.21	24	409,835
Swimming and Diving	10.69	2.33	13.02	25	397,626
Tennis	8	2	10	10	310,768
Track and Field, X-Country	16.83	1.83	18.66	37	518,555
Volleyball	10.7	1	11.7	12	333,433
Expenses Not Related to Specific Teams					
Totals	102.19	14.84	117.03	174	3,548,672

Not Allocated by Gender Scholarships

Sport	Countable Equivalency of Athletic Aid (E)	Exhausted Eligibility or Medical Equivalency (F)	Equivalencies Awarded in 2013-2014 (E+F)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					392,810

Sport	Countable Equivalency of Athletic Aid (E)	Exhausted Eligibility or Medical Equivalency (F)	Equivalencies Awarded in 2013-2014 (E+F)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Totals	0	0	0	0	392,810

18 Guarantees. $2,053,178 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	10,500		
Basketball	547,000	130,000	
Football	900,000		
Golf			
Gymnastics			
Soccer		11,760	
Softball			
Swimming and Diving			
Tennis		500	
Track and Field, X-Country			
Volleyball		44,978	
Wrestling			
Others			
Subtotal All Teams	1,457,500	187,238	0
Expenses Not Related to Specific Teams			408,440
Total Expenses	1,457,500	187,238	408,440

19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. $16,211,134 Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

20 Coaching Other Compensation and Benefits Paid by a Third Party. $0 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	327,597		2	2	256,722	
Basketball	1	1	1,809,233		2	2	849,690	
Football	1	1	3,726,994		9	9	4,168,442	
Golf	1	1	133,646		1	1	56,134	
Swimming and Diving	1	0.5	146,710		5	5	228,173	
Track and Field, X-Country	1	0.5	76,044		4	4	205,515	
Wrestling	1	1	272,194		2	2	206,031	
Subtotal All Teams	7	6.0	6,492,418	0	25	25	5,970,707	0
Expenses Not Related to Specific Teams								
Total Expenses			6492418	0			5970707	0

Women's Teams Coaching Expenses

	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	543,885		3	3	510,973	
Golf	1	1	98,323		1	1	58,972	
Gymnastics	1	1	200,659		2	2	183,356	
Soccer	1	1	222,049		2	2	157,931	
Softball	1	1	284,824		2	2	173,859	
Swimming and Diving	1	0.5	116,080		5	5	214,635	
Tennis	1	1	115,782		1	1	59,757	

Sport	Women's Teams Head Coaches: Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Women's Teams Assistant Coaches: Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Track and Field, X-Country	1	0.5	76,044		4	4	214,126	
Volleyball	1	1	344,149		2	2	172,605	
Subtotal All Teams	9	8.0	2,001,795	0	22	22	1,746,214	0
Expenses Not Related to Specific Teams								
Total Expenses			2001795	0			1746214	0

21 Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	$15,055,996	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men?s athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men?s and women?s teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22 Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only: Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Men's Teams Only: Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Women's Teams Only: Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Women's Teams Only: Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Not Allocated by Gender: Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Not Allocated by Gender: Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	119,781					
Basketball	466,714		249,838			
Football	945,358					
Golf	2,580		0			
Gymnastics			36,164			
Soccer			51,785			

	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
Expenses by Object of Expenditure	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Softball			34,085			
Swimming and Diving	38,068		37,700			
Tennis			4,775			
Track and Field, X-Country	34,397		25,785			
Volleyball			90,983			
Wrestling	76,448					
Others						
Subtotal All Teams	1,683,346	0	531,115	0	0	0
Expenses Not Related to Specific Teams					12,841,535	
Total Expenses	1,683,346	0	531,115	0	12,841,535	0

23 Severance Payments. $0 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

24 Recruiting. $1,227,511 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution?s own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	60,513		
Basketball	168,243	66,814	
Football	555,402		
Golf	20,725	9,437	
Gymnastics		34,491	
Soccer		80,328	
Softball		26,160	
Swimming and Diving	23,433	28,796	
Tennis		27,448	
Track and Field, X-Country	33,035	40,057	
Volleyball		38,878	
Wrestling	13,751		
Others			
Subtotal All Teams	875,102	352,409	0
Expenses Not Related to Specific Teams			
Total Expenses	875,102	352,409	0

25 Team Travel $6,647,984 Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution?s own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Expenses by Object of Expenditure	Men's Teams Only Team Travel	Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
Baseball	304,298		
Basketball	746,379	541,422	
Football	2,452,587		
Golf	93,088	89,410	
Gymnastics		133,736	
Soccer		287,143	
Softball		362,442	
Swimming and Diving	163,102	186,459	
Tennis		104,206	
Track and Field, X-Country	271,726	277,578	
Volleyball		295,935	
Wrestling	154,797		
Others			
Subtotal All Teams	4,185,977	2,278,331	0
Expenses Not Related to Specific Teams			183,676
Total Expenses	4,185,977	2,278,331	183,676

26 Equipment, Uniforms and Supplies. $4,389,413 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	107,803		
Basketball	116,538	37,662	
Football	2,185,012		
Golf	23,851	20,335	
Gymnastics			
Soccer		77,916	
Softball		65,194	
Swimming and Diving	28,867	21,246	

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Tennis		27,422	
Track and Field, X-Country	67,520	83,863	
Volleyball		45,538	
Wrestling	40,227		
Others			
Subtotal All Teams	2,569,818	379,176	0
Expenses Not Related to Specific Teams			1,440,419
Total Expenses	2,569,818	379,176	1,440,419

27 Game Expenses. $3,066,867 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	127,317		
Basketball	457,165	149,525	
Football	1,455,205		
Golf	7,556	5,550	
Gymnastics		24,898	
Soccer		25,617	
Softball		35,349	
Swimming and Diving	4,990	5,123	
Tennis		21,046	
Track and Field, X-Country	30,554	28,736	
Volleyball		51,794	
Wrestling	5,291		
Others			
Subtotal All Teams	2,088,078	347,638	0
Expenses Not Related to Specific Teams			631,151
Total Expenses	2,088,078	347,638	631,151

28 Fund Raising, Marketing and Promotion. $1,053,015 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball			
Basketball			
Football	12,445		
Golf			
Gymnastics			
Soccer		2,626	
Softball			
Swimming and Diving			
Tennis		502	
Track and Field, X-Country			
Volleyball		9,671	
Wrestling			
Others			
Subtotal All Teams	12,445	12,799	0
Expenses Not Related to Specific Teams			1,027,771
Total Expenses	12,445	12,799	1,027,771

29 Sports Camp Expenses. $933,474 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball	52,452		
Basketball	182,396	69,796	
Football	124,324		
Golf	11,929	11,929	
Gymnastics		40,303	
Soccer		62,694	

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Softball		51,470	
Swimming and Diving	33,372	33,372	
Tennis		12,251	
Track and Field, X-Country	19,306	19,306	
Volleyball		115,079	
Wrestling	89,836		
Others			
Subtotal All Teams	513,615	416,200	0
Expenses Not Related to Specific Teams			3,659
Total Expenses	513,615	416,200	3,659

30 Direct Facilities, Maintenance, and Rental. $11,406,559

Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	457		
Basketball	15,755	47,503	
Football	75,799		
Golf	18,214	16,520	
Gymnastics		4,214	
Soccer		333	
Softball		2,723	
Swimming and Diving	285	283	
Tennis		3,433	
Track and Field, X-Country	890	890	
Volleyball		2,340	
Wrestling	539		
Others			
Subtotal All Teams	111,939	78,239	0

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Expenses Not Related to Specific Teams			11,216,381
Total Expenses	111,939	78,239	11,216,381

31 Spirit Groups $287,337 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			287,337
Total Expenses	0	0	287,337

32 Indirect Facilities and Administrative Support. $0 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Medical Expenses and Medical Insurance $920,137 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			920,137
Total Expenses	0	0	920,137

34 Memberships and Dues. $57,573 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only Memberships and Dues.	Women's Teams Only Memberships and Dues.	Not Allocated by Gender Memberships and Dues.
Baseball			
Basketball	520		
Football	2,470		
Golf	800	460	
Gymnastics		530	
Soccer		704	
Softball		549	
Swimming and Diving	2,512	2,556	
Tennis		490	
Track and Field, X-Country		830	
Volleyball		55	
Wrestling	735		
Others			
Subtotal All Teams	7,037	6,174	0
Expenses Not Related to Specific Teams			44,362
Total Expenses	7,037	6,174	44,362

35 Other Operating Expenses. $7,782,032

Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses.	Women's Teams Only Other Operating Expenses.	Not Allocated by Gender Other Operating Expenses.
Baseball	42,900		
Basketball	469,766	68,728	
Football	1,644,871		
Golf	16,055	25,903	
Gymnastics		27,356	
Soccer		45,573	
Softball		41,580	
Swimming and Diving	13,746	17,649	
Tennis		57,125	
Track and Field, X-Country	30,876	32,117	
Volleyball		67,940	
Wrestling	31,822		
Others			
Subtotal All Teams	2,250,036	383,971	0
Expenses Not Related to Specific Teams			5,148,025
Total Expenses	2,250,036	383,971	5,148,025

36 Total Operating Expenses. $80,230,179 Add Categories 17-35.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	1,808,623		
Basketball	6,284,215	2,814,242	
Football	21,416,004		
Golf	544,121	574,809	
Gymnastics		1,150,617	

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Soccer		1,503,938	
Softball		1,488,070	
Swimming and Diving	1,013,715	1,061,525	
Tennis		745,505	
Track and Field, X-Country	1,174,491	1,317,887	
Volleyball		1,613,378	
Wrestling	1,173,336		
Others			
Subtotal All Teams	33,414,505	12,269,971	0
Expenses Not Related to Specific Teams	0	0	34,545,703
Total Expenses	33,414,505	12,269,971	34,545,703

37 Transfers to Institution: $2,179,583

Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

Expenses by Object of Expenditure	Men's Teams Only Transfers to Institution	Women's Teams Only Transfers to Institution	Not Allocated by Gender Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			

Expenses by Object of Expenditure	Men's Teams Only Transfers to Institution	Women's Teams Only Transfers to Institution	Not Allocated by Gender Transfers to Institution
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			2,179,583
Total Expenses	0	0	2,179,583

38	Total Expenses	$82,409,762	Add Categories 36-37.

Expenses by Object of Expenditure	Men's Teams Only Total Expenses	Women's Teams Only Total Expenses	Not Allocated by Gender Total Expenses
Baseball	1,808,623		
Basketball	6,284,215	2,814,242	
Football	21,416,004		
Golf	544,121	574,809	
Gymnastics		1,150,617	
Soccer		1,503,938	
Softball		1,488,070	
Swimming and Diving	1,013,715	1,061,525	
Tennis		745,505	
Track and Field, X-Country	1,174,491	1,317,887	
Volleyball		1,613,378	
Wrestling	1,173,336		
Others			
Subtotal All Teams	33,414,505	12,269,971	0
Expenses Not Related to Specific Teams	0	0	36,725,286
Total Expenses	33,414,505	12,269,971	36,725,286

Athletics Participation

Table 1: 690

Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

		Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		16	14				
Cross Country		34	28				
Football		128					
Golf		11	9				
Gymnastics			21				
Soccer			26				
Softball			19				
Swimming and Diving		30	21				
Tennis			9				
Track, Indoor		59	57				
Track, Outdoor		62	57				
Volleyball			14				
Wrestling		40					
Others							
Total Participants		415	275	0	0	0	0
Participant Proportion		60.1%	39.9%				
Unduplicated Count of Participants		415	275				

Head Coach Assignments - Men's

Table 2A | 7 | Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming and Diving	1		1					
Track and Field, X-Country	1		1					
Wrestling	1		1					
Others								
Coaching Position Totals	7	0	7	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B | 9 | Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Gymnastics	1		1					
Soccer	1		1					
Softball	1		1					
Swimming and Diving	1		1					
Tennis					1		1	
Track and Field, X-Country	1		1					
Volleyball					1		1	
Others								
Coaching Position Totals	5	0	5	0	4	0	4	0

Assistant Coach Assignments - Men's

Table 3A | 33 | Table 3A - - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1	1	1	1				
Swimming and Diving	4	1	4	1	1		1	
Track and Field, X-Country	2	3	2	3	2		2	
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	23	7	23	7	3	0	3	0

Assistant Coach Assignments - Women's

Table 3B 29 Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Golf					1		1	
Gymnastics	1		1		1		1	
Soccer	1	1	1	1	1		1	
Softball	1	1	1	1	1		1	
Swimming and Diving	4	1	4	1	1		1	
Tennis	1		1					
Track and Field, X-Country	2	3	2	3	2		2	
Volleyball		1		1	2		2	
Others								
Coaching Position Totals	12	7	12	7	10	0	10	0

Operating Expenses

Table 4 - Operating Expenses

$11,849,018

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as ``game-day expenses''), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

	Operating Expenses		Per Capita Expenses	
Sport	**Men's Teams**	**Women's Teams**	**Men's Teams**	**Women's Teams**
Baseball	539,418		15,412	
Basketball	1,320,082	728,609	82,505	52,044
Football	6,092,804		47,600	
Golf	124,495	115,295	11,318	12,811
Gymnastics		158,634		7,554
Soccer		390,676		15,026
Softball		462,985		24,368
Swimming and Diving	196,959	212,828	6,565	10,135
Tennis		152,674		16,964
Track and Field, X-Country	369,800	390,177	2,386	2,748
Volleyball		393,267		28,091
Others				
Wrestling	200,315		5,008	
Total Operating Expense	8,843,873	3,005,145	21,311	10,928
Percent of Total	74.6%	25.4%		

Comments

Comments	Please include any comments.

Revenues By Sport

Table 7 -- Revenues. **$83,718,587**

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	**Table 7 -- Revenues.**	**Table 7 -- Revenues.**	**Table 7 -- Revenues.**	**Table 7 -- Revenues.**
Baseball	159,244			159,244
Basketball	12,593,569	203,764		12,797,333
Football	35,645,132			35,645,132
Golf	104,864	125,569		230,433
Gymnastics		164,335		164,335
Soccer		152,348		152,348
Softball		272,909		272,909
Swimming and Diving	143,033	140,274		283,307
Tennis		41,960		41,960
Track and Field, X-Country	70,050	70,700		140,750
Volleyball		343,992		343,992
Wrestling	220,210			220,210
Others				0
Total Revenue excluding football and basketball	697,401	1,312,087	0	2,009,488
Total Revenue	48,936,102	1,515,851	0	50,451,953
Revenue Not Related to Specific Teams			33,266,634	33,266,634
Grand Total Revenue	48,936,102	1,515,851	33,266,634	83,718,587

Expenses By Sport

Table 8 -- Expenses. $80,230,179

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	**Table 8 -- Expenses.**	**Table 8 -- Expenses.**	**Table 8 -- Expenses.**	**Table 8 -- Expenses.**
Baseball	1,808,623			1,808,623
Basketball	6,284,215	2,814,242		9,098,457
Football	21,416,004			21,416,004
Golf	544,121	574,809		1,118,930
Gymnastics		1,150,617		1,150,617
Soccer		1,503,938		1,503,938
Softball		1,488,070		1,488,070
Swimming and Diving	1,013,715	1,061,525		2,075,240
Tennis		745,505		745,505
Track and Field, X-Country	1,174,491	1,317,887		2,492,378
Volleyball		1,613,378		1,613,378
Wrestling	1,173,336			1,173,336
Others				0
Total Expenses excluding football and basketball	5,714,286	9,455,729	0	15,170,015
Total Expenses	33,414,505	12,269,971	0	45,684,476
Expenses Not Related to Specific Teams			34,545,703	34,545,703
Grand Total Expenses	33,414,505	12,269,971	34,545,703	80,230,179

Miscellaneous Information

Athletically Related Student Aid

Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	$5,196,487
Women's Teams	$3,548,672
Total Amount	$8,745,159

Recruiting Expenditures

Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution?s own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	$875,102
Women's Teams	$352,409
Total Amount	$1,227,511

Head Coaches Salaries

Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	$1,082,070	6	$927,488	7
Women's Teams	$250,224	8	$222,422	9

Assistant Coaches Salaries

Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	$238,828	25	$238,828	25
Women's Teams	$79,373	22	$79,373	22

Statement of Revenues and Expenses

Reporting Institution: University of Missouri, Columbia

Reporting Year (FY): 2014

Statement of Revenues and Expenses
For the year ended June 30, 2014 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
Revenues							
1	Ticket Sales.	$17,554,536	$5,204,219	$42,374	$103,658	$1,330,967	$24,235,754
2	Student Fees	$0	$0	$0	$0	$0	$0
3	Guarantees.	$200,000	$0	$0	$8,500	$0	$208,500
4	Contributions.	$1,722,278	$855,067	$80,719	$291,130	$17,164,460	$20,113,654
5	Compensation and Benefits Provided by a Third Party.	$0	$0	$0	$0	$0	$0
6	Direct State or Other Government Support.	$0	$0	$0	$0	$0	$0
7	Direct Institutional Support.	$0	$0	$0	$0	$1,515,000	$1,515,000
8	Indirect Facilities and Administrative Support.	$0	$0	$0	$0	$0	$0
9	NCAA/Conference Distributions including all tournament revenues.	$14,185,334	$5,066,479	$0	$71,592	$2,513,465	$21,836,870
10	Broadcast, Television, Radio, and Internet Rights.	$0	$0	$0	$0	$4,456,704	$4,456,704
11	Program Sales, Concessions, Novelty Sales, and Parking.	$1,688,746	$443,845	$11,520	$43,359	$508,805	$2,696,275
12	Royalties, Licensing, Advertisements and Sponsorships.	$0	$0	$0	$0	$2,543,650	$2,543,650
13	Sports Camp Revenues.	$293,888	$225,333	$68,451	$1,307,444	$8,967	$1,904,083
14	Endowment and Investment Income.	$0	$0	$0	$0	$1,685,262	$1,685,262
15	Other Operating Revenue.	$350	$798,626	$700	$183,805	$1,539,354	$2,522,835
16	Total Operating Revenue.	$35,645,132	$12,593,569	$203,764	$2,009,488	$33,266,634	$83,718,587
Expenses							
17	Athletic Student Aid.	$3,167,095	$454,816	$398,096	$4,725,152	$392,810	$9,137,969
18	Guarantees.	$900,000	$547,000	$130,000	$67,738	$408,440	$2,053,178
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	$7,895,436	$2,658,923	$1,054,858	$4,601,917	$0	$16,211,134
20	Coaching Other Compensation and Benefits Paid by a Third Party.	$0	$0	$0	$0	$0	$0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	$945,358	$466,714	$249,838	$552,551	$12,841,535	$15,055,996

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	$0	$0	$0	$0	$0	$0
23	Severance Payments.	$0	$0	$0	$0	$0	$0
24	Recruiting.	$555,402	$168,243	$66,814	$437,052	$0	$1,227,511
25	Team Travel	$2,452,587	$746,379	$541,422	$2,723,920	$183,676	$6,647,984
26	Equipment, Uniforms and Supplies.	$2,185,012	$116,538	$37,662	$609,782	$1,440,419	$4,389,413
27	Game Expenses.	$1,455,205	$457,165	$149,525	$373,821	$631,151	$3,066,867
28	Fund Raising, Marketing and Promotion.	$12,445	$0	$0	$12,799	$1,027,771	$1,053,015
29	Sports Camp Expenses.	$124,324	$182,396	$69,796	$553,299	$3,659	$933,474
30	Direct Facilities, Maintenance, and Rental.	$75,799	$15,755	$47,503	$51,121	$11,216,381	$11,406,559
31	Spirit Groups	$0	$0	$0	$0	$287,337	$287,337
32	Indirect Facilities and Administrative Support.	$0	$0	$0	$0	$0	$0
33	Medical Expenses and Medical Insurance	$0	$0	$0	$0	$920,137	$920,137
34	Memberships and Dues.	$2,470	$520	$0	$10,221	$44,362	$57,573
35	Other Operating Expenses.	$1,644,871	$469,766	$68,728	$450,642	$5,148,025	$7,782,032
36	Total Operating Expenses.	$21,416,004	$6,284,215	$2,814,242	$15,170,015	$34,545,703	$80,230,179
37	Transfers to Institution	$0	$0	$0	$0	$2,179,583	$2,179,583
38	Total Expenses	$21,416,004	$6,284,215	$2,814,242	$15,170,015	$36,725,286	$82,409,762
	Excess (Deficiencies) of Revenues Over (Under) Expenses	**$14,229,128**	**$6,309,354**	**-$2,610,478**	**-$13,160,527**	**-$3,458,652**	**$1,308,825**