

DMV FY17 BUDGET PLAN

Catalan, Jose

From: Bruce, Allyson
Sent: Friday, June 17, 2016 4:50 PM
To: Catalan, Jose
Subject: DMV Budget Reduction Plan

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The majority of the fiscal year 2017 budget reductions affect personal services in the amount of \$497,942. This reductions will be managed through attrition. The second portion of the reduction was applied to other expenses in the amount of \$324,436. This reduction will be managed through a temporary reductions of equipment purchases. The third portion in equipment in the amount of \$52,084, will be handled through the reduction of equipment purchased in the fiscal year of 2017.

Please let me know if you have any questions on the agencies budget for fiscal year 2017.

Thank You