



# STATE OF CONNECTICUT

## PSYCHIATRIC SECURITY REVIEW BOARD

**Date:** July 15, 2016  
**To:** Magda Lekarcyk, Budget Analyst, OPM  
**From:** Ellen Lachance, Executive Director, PSRB  
**Re:** PSRB SFY 2017 Budget Plan

This plan is in response to the June 8, 2016 memo from Secretary Barnes regarding the submission of Agency Plans to operate within available resources for SFY 2017 after all holdbacks are taken into account.

**Personal Services Account** - As a small agency, we anticipate it will be challenging to manage the holdbacks in this account but we will monitor expenditures closely throughout the year to stay within allocation.

**Other Expenses** - The Board has taken an active role in assessing the schedule of statutorily required hearings and determining the feasibility of reducing the hearing schedule and the associated costs in order to remain within the allocation. In addition, the use of expedited transcripts has been severely curtailed, except where legally mandated.

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