



Alameda County Sheriff's Office

EDEN TOWNSHIP SUBSTATION, 15001 FOOTHILL BOULEVARD, SAN LEANDRO, CA 94578-1008
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CHARLES C. PLUMMER, SHERIFF

MARSHAL, CORONER - PUBLIC ADMINISTRATOR
DIRECTOR OF EMERGENCY SERVICES

MEMORANDUM

DATE: September 15, 2006
TO: Charles C. Plummer, Sheriff
FROM: Brian K. Ballard, Lieutenant
Via: Chain of Command

SUBJECT: Asset Forfeiture Funds Recommended Expenditures

The following expenditures with a brief explanation is provided to you for your approval and or recommendations. The expenditures are listed in the recommended priority order.

Applied IP Covert Cameras: Covert surveillance cameras can be deployed in the community to monitor high crime areas and aid in the apprehension and capture of criminals. Up to eight units may be deployed throughout the Law Enforcement Services Division based on need. Estimated unit cost is approximately \$20,000 each for the Deluxe Model with an upgraded storage capacity to forty eight hours. Total cost for eight units is \$160,000. Additional costs would be to deploy units at thirty day intervals at approximately \$300 per deployment. DSL connection for remote monitoring would incur monthly service fees and connection charges. One time connection charges are approximately \$100 per unit and monthly recurring charge of \$50 per unit.

Mobile License Plate Recognition System: Mobile license plate technology exists to provide automated capture of license plates in the community to detect stolen vehicles. An added benefit of a system is the capture of plates surrounding crime scenes for future investigative needs. Up to two units would be deployed in vehicles at an approximate cost of \$22,500 each. Total cost is estimated at \$45,000.

Patrol Weapons: It is desired to begin replacement of the aging police shotgun inventory. Up to ten standard Police shotguns are requested at an approximate cost of \$450 each. Additionally up to ten patrol rifles are requested to increase the availability of the patrol rifles for deployment. Approximate cost of each weapon is \$1650. Total cost for all weapons is estimated at \$21,000.

ETS Perimeter Security: Upgrade the perimeter security at the Eden Township Substation. To enhance security at ETS, it is recommended to add and or replace existing surveillance cameras and their respective locations with newer more advanced camera technology. In addition, the installation of proximity card readers at all entrances would enhance security. It is intended to phase in the improvements over multiple budget years. Proposal includes installation of hard drive recorder, 18 cameras inside and outside of the facility, and the installation of proximity card readers at all entrances. Total proposal is \$65,000. Phase one and two are requested for this expenditure at an estimated cost of \$21,000.

AKK:bkb