

Commissioner's Network Grant | FY 15 Budgets

School	Cohort	2013-14 Enrollment	Network Grant			Bond Funding			Wraparound Grant			Total Investment			Network Investment per Student			Total Investment per Student		
			FY 13	FY 14	FY 15	2012-13	2013-14	2014-15	2012-13	2013-14	2014-15	2012-13	2013-14	2014-15	2012-13	2013-14	2014-15	2012-13	2013-14	2014-15
Milner	I	375	\$ 1,334,692.00	\$ 1,305,607.00	\$ 1,089,872.00	\$ 313,455.00	\$ 7,445.00	\$ 66,781.00	\$ 100,000.00	\$ 75,000.00		\$ 1,748,147.00	\$ 1,388,052.00	\$ 1,156,653.00	\$ 3,559.18	\$ 3,481.62	\$ 2,906.33	\$ 4,661.73	\$ 3,701.47	\$ 3,084.41
Stanton	I	398	\$ 1,334,692.00	\$ 1,005,339.40	\$ 899,434.00	\$ 183,100.00	\$ 99,470.00	\$ 247,157.00	\$ 100,000.00			\$ 1,617,792.00	\$ 1,104,809.40	\$ 1,146,591.00	\$ 3,353.50	\$ 2,525.98	\$ 2,259.88	\$ 4,064.80	\$ 2,775.90	\$ 2,880.88
Curiale	I	737	\$ 1,214,692.00	\$ 1,000,000.00	\$ 750,000.00	\$ 489,600.00	\$ 220,000.00	\$ 350,000.00	\$ 100,000.00	\$ 85,714.00		\$ 1,804,292.00	\$ 1,220,000.00	\$ 1,185,714.00	\$ 1,648.16	\$ 1,356.85	\$ 1,017.64	\$ 2,448.16	\$ 1,655.36	\$ 1,608.84
HSC	I	262	\$ 816,223.00	\$ 620,022.29	\$ 450,953.00	\$ 395,286.00	\$ 125,000.00	\$ 500,000.00	\$ 100,000.00	\$ 154,600.00		\$ 1,311,509.00	\$ 899,622.29	\$ 950,953.00	\$ 3,115.35	\$ 2,366.50	\$ 1,721.19	\$ 5,005.76	\$ 3,433.67	\$ 3,629.59
Dunbar	II	300		\$ 1,289,998.83	\$ 1,249,308.00		\$ 433,940.00	\$ 105,000.00		\$ 124,806.20		\$ 1,848,745.03	\$ 1,354,308.00		\$ 4,300.00	\$ 4,164.36		\$ 6,162.48	\$ 4,514.36	
Walsh	II	459		\$ 470,959.98	\$ 785,246.00		\$ 496,000.00	\$ 222,000.00		\$ 54,757.50	\$ 38,571.00		\$ 1,021,717.48	\$ 1,045,817.00		\$ 1,026.06	\$ 1,710.78		\$ 2,225.96	\$ 2,278.47
DiLoreto	II	780		\$ 1,074,000.00	\$ 1,005,000.00		\$ 499,450.00	\$ 323,000.00		\$ 77,143.00		\$ 1,573,450.00	\$ 1,405,143.00		\$ 1,376.92	\$ 1,288.46		\$ 2,017.24	\$ 1,801.47	
Windham MS	II	665		\$ 500,000.00	\$ 894,223.00		\$ 498,725.00	\$ -				\$ 998,725.00	\$ 894,223.00		\$ 751.88	\$ 1,344.70		\$ 1,501.84	\$ 1,344.70	
Crosby	II	1389		\$ 544,718.00	\$ 500,000.00		\$ -	\$ 481,830.00				\$ 544,718.00	\$ 981,830.00		\$ 392.17	\$ 359.97		\$ 392.17	\$ 706.86	
Briggs	II	66		\$ 626,775.00	\$ 420,445.00		\$ 302,990.00	\$ -				\$ 929,765.00	\$ 420,445.00		\$ 9,496.59	\$ 6,370.38		\$ 14,087.35	\$ 6,370.38	
Cross	II	950		\$ 743,546.00	\$ 773,392.00		\$ 145,000.00	\$ 132,000.00		\$ 77,143.00		\$ 888,546.00	\$ 982,535.00		\$ 782.68	\$ 814.10		\$ 935.31	\$ 1,034.25	
O'Brien	III	501			\$ 473,118.00			\$ 475,300.00					\$ 948,418.00			\$ 944.35			\$ 1,893.05	
Lincoln-Bassett	III	375			\$ 764,998.00			\$ 704,596.00		\$ 85,714.00			\$ 1,555,308.00			\$ 2,039.99			\$ 4,147.49	
Marin	III	908			\$ 1,201,941.00			\$ 328,600.00					\$ 1,530,541.00			\$ 1,323.72			\$ 1,685.62	
Uncas	III	282			\$ 601,754.00			\$ 716,540.00					\$ 1,318,294.00			\$ 2,133.88			\$ 4,674.80	
Clark	III	370			\$ 1,200,000.00			\$ 639,629.00		\$ 85,714.00			\$ 1,925,343.00			\$ 3,243.24			\$ 5,203.63	
Project Grad	n/a	n/a			\$ 500,000.00															
Totals:			\$ 4,700,299.00	\$ 9,180,966.50	\$ 13,559,684.00	\$ 1,381,441.00	\$ 2,828,020.00	\$ 5,292,433.00	\$ 400,000.00	\$ 409,163.70	\$ 449,999.00	\$ 6,481,740.00	\$ 12,418,150.20	\$ 18,802,116.00	\$ 2,652.54	\$ 1,438.80	\$ 1,537.90	\$ 3,657.87	\$ 1,946.11	\$ 2,132.48
															Average			Average		

