BUDGET CATEGORY AND LINE ITEM DETAIL

CGE8129804

B. Operating Expenses	COST
1) Support: Vendor to provide ongoing technical support & program management for the CAL GANG® Database (includes travel to CGNAC meetings).	~~$203,596~~
2) Mapping Licensing. MapInfo mapping software license renewal.	1 203,597 $33,000
3) Licensing Software: Continued annual licensing/maintenance for Visophor Facial Recognition Software (includes support and updates for facial recognition software integrated into the CAL GANG® Database which allows subject images to be encoded and searched against images in the Database.	$25,000
4) Audit: 1.5% of total grant funds to be set aside for audit.	$4,050
5) Indirect: $25,000 + $33,000 + $25,000 +$4,050 = 87,050 $87,050 X 5.0% = $4,352.50	$4,353
TOTAL	$270,000

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(Revised 07/06)