Fresno Unified School Distric

BY THE NUMBERS

Fresno Unified School District	2001 - 2014	2010 - Present	Since 2001
MEASURES	K	Q	TOTAL
Local Bond Dollars Invested	199 million	212 million	411 million
Matching State Funds Earned Total Project Investment	160 million 359 million	39 million 251 million	199 million 610 million
Funds used for Administrative Salaries	0	0	0
Modernizations	38	3	41
Projects Completed to Date	684	236	920
◆ ₽ Aging Portables Removed	0	293	293
+ Portable Replacements/ New Classrooms	221	347	568
New/Replacement Playground Equipment	80	13	93
Safety/Security Improvements	74	15	89
Athletic Facilities (New & Upgrades)	24	33	57
Heating/Cooling, Electrical, Sewer, Irrigation, Gas/Water Lines			
Systems Replaced/ Upgraded	184	74	258
NEW SCHOOLS BUILT	Bakman Elementary Olmos Elementary Vang Pao Elementary	∙Phillip J. Patiño School of Entrepreneurship	
######	-Yokomi Elementary -Williams Elementary -Gaston Middle School	Lincepteneurship	7





Master Facilities Plan Update

On September 28, the Fresno Board of Education approved updates to the high school master plans, reflecting both community and board input. These plans make up a portion of the District's overall Facilities Master Plan. The updated high school master plans identify potential Measure X projects and future investments when resources are available.

Measure X would be used to fund a portion of the district's \$1 billion in facility needs, as outlined in the Facilities Master Plan, while maintaining the current authorized tax rate and building upon previous investments.

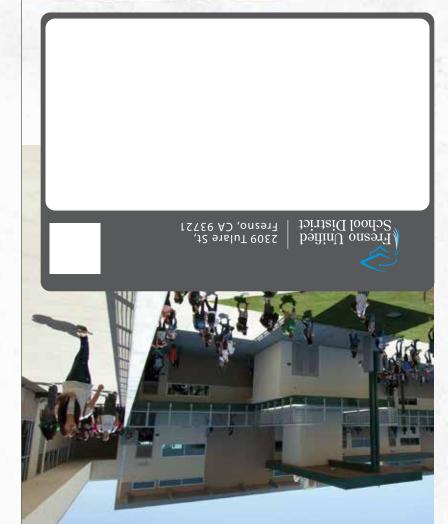
Fresno Unified uses its Facilities Master Plan as one tool for facilities planning. The plan, developed with extensive community input and approved by the Board of Education in April 2009, provides guidance and vision for improving district facilities while anticipating future needs.

At the time the master plan was approved, it was anticipated that several bond measures would be needed over a period of many years to fund the needed improvements. Measure Q in 2010 provided funding for the first approximately one-third of that need. The bond oversight committee meets quarterly to review investment audits exceeding the state's annual review requirement.

Incorporated in the Facilities Master Plan are long-range high school master plans, which were approved in March 2011 after extensive community feedback. Like the Facilities Master Plan, the long-range high school master plans are monitored and amended as necessary and are used to provide guidance for future facility investments.

Project implementation will be based on needs and priorities and funding availability. Estimated bond amounts are preliminary projections, with actual bond expenditures depending on the scope of projects and specifications, fluctuation in the cost of construction and state funding. Other projects not specifically listed may be recommended for bond funding if they are eligible projects per the ballot and meet district needs.

Continue reading to learn more about facility priorities in your region



Bond Investment Priorities \$225 Million

Classrooms, Technology, Support Facilities \$90 Million
Facilities for Career Technical Education
Facilities for Arts, Activities and Athletics
Safety and Security Improvements
Infrastructure Repairs/Upgrades
\$35 Million
Infrastructure Repairs/Upgrades

With community feedback and Board approval of updated master plans, Fresno Unified has identified Measure X project priorities and outlined them in five key areas.



Bullard High: Renovated south gym; parking lot improvements

- Cafeteria Air Conditioning: Gibson, Powers, and Starr Elementary Schools; Baird; Tenaya, and Wawona Middle Schools
- New Classroom Buildings to Replace Portables: Bullard Talent K-8 School
- Schools Potentially Eligible for State Funded Modernization: Rata 7-12 School
- Upgrades Electrical Systems: Baird Middle School
- Plumbing Improvements: Wawona Middle School
- Cooling/Heating Upgrades: Malloch Elementary School
- District-wide: Science and Tech Labs, CTE classrooms







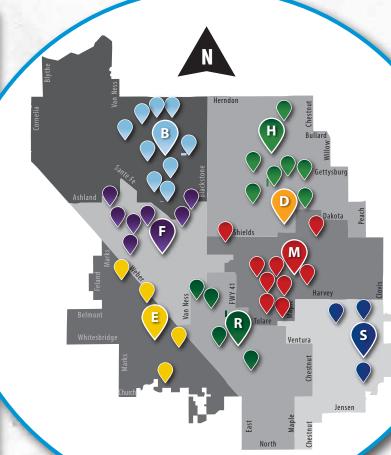
Hoover High: New theater; renovated library; renovated/expanded administrative offices; upgrades to electrical system; new gym bleachers; cooling and heating upgrades

- Cafeteria Air Conditioning: Centennial, Holland, Pyle, Thomas and Vinland Elementary Schools; Tioga Middle School
- New Gym Lockers: Ahwahnee Middle School



Fresno High: Renovated academic and IB/CTE buildings; new second gym; renovated cafeteria; new gym lockers

- Cafeteria Air Conditioning: Del Mar, Fremont, and Roeding Elementary Schools, Cooper Academy and Fort Miller Middle Schools
- New Classroom Buildings to Replace Portables: Homan Elementary School
- Upgrades to Electrical Systems: Cooper Academy Middle School
- Plumbing Improvements: Hamilton K-8 School
- District-wide: Science and Tech Labs, CTE Classrooms







Edison High: New theater; new second gym; renovated/expanded existing gym

- Cafeteria Air Conditioning: Computech Middle School
- New Classroom Buildings to Replace Portables: Columbia and King Elementary Schools
- Plumbing Improvements: Addams Elementary School
- Cooling/Heating Upgrades: Computech Middle School

District-wide: Science and Tech Labs, CTE Classrooms



Roosevelt High: Renovated cafeteria; renovated library; new second gym; cafeteria air conditioning; plumbing improvements; upgrades to electrical systems

- Cafeteria Air Conditioning: Jackson Elementary School
- Schools Potentially Eligible for State Funded Modernizations: Anthony and Balderas Elementary Schools
- New Gym Lockers: Tehipite Middle School
- District-wide: Science and Tech Labs, CTE Classrooms





Duncan Polytechnical High: New and renovated CTE classrooms; expanded ROTC facility; renovated library; new gym lockers



McLane High: New theater; second gym, upgrades to electrical system, cooling/heating upgrades

- Cafeteria Air Conditioning: Birney, Erickson, Manchester GATE and Wishon Elementary Schools; Scandinavian and Yosemite Middle Schools
- New Classroom Buildings to Replace Portables: Hidalgo, Leavenworth and Norseman Elementary Schools
- Schools Potentially Eligible for State Funded Modernization: Hidalgo and Leavenworth Elementary Schools
- New Gym Bleachers: Yosemite and Scandinavian Middle Schools
- Cooling/Heating Upgrades: Mayfair Elementary School
- District-wide: Science and Tech Labs, CTE Classrooms



Sunnyside High: Renovated theater/music complex; renovated CTE labs; security upgrades; cooling/heating upgrades

- New Southeast Elementary School
- Schools Potentially Eligible for State Funded Modernization: Storey Elementary School
- Upgrades to Electrical Systems: Burroughs Elementary School
- New Gym Bleachers: Kings Canyon Middle School
- Cooling/Heating Upgrades: Kings Canyon Middle School
- District-wide: Science and Tech Labs, CTE Classrooms