Impact of Budget Cuts on Hospital Provider Fee CHA analysis of hospital distribution of \$264 million cut in SFY 2017-18, as compared to HPF payments SFY 2016-17 HPF CY vs. Hospital **HPF PY Animas Surgical Hospital** (598,904) **Arkansas Valley Regional Medical Center** (1,971,032) **Aspen Valley Hospital** (1,395,504)**Banner Health Fort Collins** 787,807 (1,945,134) **Boulder Community Hospital** Centura Health - Avista Adventist Hospital (4,113,161)**Centura Health - Castle Rock Adventist Hospital** (42,367) (5,698,851) **Centura Health - Littleton Adventist Hospital Centura Health - Longmont United Hospital** (4,322,012)(1,587,002) **Centura Health - Mercy Medical Center** 75,518 Centura Health - Ortho Colorado (230,602) **Centura Health - Parker Adventist Hospital** Centura Health - Penrose -St. Francis Health Services (2,583,949)Centura Health - Porter Adventist Hospital 566,600 Centura Health - Saint Anthony Central Hospital (316,436)**Centura Health - Saint Anthony North Hospital** (2,277,701) **Centura Health - Saint Anthony Summit Hospital** (997,859) Centura Health - St. Mary-Corwin Medical Center (2,783,649)Centura Health - St. Thomas More Hospital (3,294,446)Children's Hospital Colorado (17,359,377) **Colorado Acute Long Term Hospital** (36,532)**Colorado Plains Medical Center** (2,118,473) **Community Hospital** (438.146) **Conejos County Hospital** (970,807) **Craig Hospital** (336,741) **Delta County Memorial Hospital** (1,018,926)**Denver Health Medical Center** (52,575,864)**East Morgan County Hospital** (1,184,393) **Estes Park Medical Center** 19,055 **Family Health West Hospital** (748,787) **Good Samaritan Medical Center** (771,956) **Grand River Medical Center** (1,158,011)**Gunnison Valley Hospital** (464,159) **Haxtun Hospital** (456,910) **HealthOne Medical Center of Aurora** 3,899,556 **HealthOne North Suburban Medical Center** 3,392,897 HealthOne Presbyterian/St. Luke's Medical Center (10,108,845) **HealthOne Rose Medical Center** (5,170,410)**HealthOne Sky Ridge Medical Center** 558,864 **HealthOne Spalding Rehabilitation Hospital** (87,320) **HealthOne Swedish Medical Center** (6,929,460)**HealthSouth Rehabilitation Hospital - Colorado Springs** (43,769)**HealthSouth Rehabilitation Hospital - Denver** 86,050 **Heart of the Rockies Regional Medical Center** (526,669)**Keefe Memorial Hospital** (407,521)(13,244)**Kindred Hospital Kindred Hospital Aurora** 149,037

Kindred Hospital Colorado Springs

4,131

Impact of Budget Cuts on Hospital Provider Fee

CHA analysis of hospital distribution of \$264 million cut in SFY 2017-18, as compared to HPF payments SFY 2016-17

as compared to HPF payments SFY 2016-17	
Hospital	HPF CY vs. HPF PY
Kit Carson County Memorial Hospital	(590,403)
Kremmling Memorial Hospital	(299,048)
Lincoln Community Hospital and Nursing Home	(282,596)
Lutheran Medical Center	(535,141)
McKee Medical Center	(1,406,798)
Medical Center of the Rockies	1,384,115
Melissa Memorial Hospital	(275,464)
Memorial Hospital	(17,788,573)
Montrose Memorial Hospital	(2,359,347)
Mount San Rafael Hospital	(1,597,748)
National Jewish Health	(2,011,313)
North Colorado Medical Center	(14,457,064)
Northern Colorado Long Term Acute Care Hospital	2,974
Northern Colorado Rehabilitation Hospital	(44,905)
Pagosa Mountain Hospital	(112,866)
Parkview Medical Center	(8,044,316)
Pikes Peak Regional Hospital	(769,012)
Pioneers Hospital	(190,839)
Platte Valley Medical Center	405,401
Poudre Valley Hospital	(8,438,091)
Prowers Medical Center	(1,649,371)
Rangely District Hospital	(251,283)
Rio Grande Hospital	(376,384)
Saint Joseph Hospital	(6,868,743)
San Luis Valley Regional Medical Center	(3,830,399)
SCL Health Community Hospital - Westminster	70,025
Sedgwick County Memorial Hospital	(344,366)
Select Specialty Hospital - Denver	(37,732)
Southeast Colorado Hospital	(433,343)
Southwest Memorial Hospital	(2,251,398)
Spanish Peaks Regional Health Center	(808,923)
St. Mary's Hospital and Medical Center	(4,722,336)
St. Vincent General Hospital District	(461,454)
Sterling Regional Medical Center	(368,209)
The Memorial Hospital	132,487
UCHealth Broomfield Hospital	153,860
University of Colorado Hospital	(15,080,350)
Vail Valley Medical Center	(1,680,128)
Valley View Hospital	(5,041,890)
Vibra Long Term Acute Care Hospital	(42,796)
Weisbrod Memorial County Hospital	(322,245)
Wray Community District Hospital	(829,906)
Yampa Valley Medical Center	(482,928)
Yuma District Hospital	(669,592)