

**Table 4 MONTHLY RESIDENTIAL WATER BILL**

For Different Volumes (ccf) of Potable Water Used in 1 Month by a Single-Family Residence, showing Fixed and Commodity portions of the Bill \*

| Assumed Monthly Usage ->  | 7,480 gallons<br>10 ccf |                     | 18,700 gallons<br>25 ccf |                     | 29,920 gallons<br>40 ccf |                     | Average Residential Bill *<br>in this Water Supplier |                             |       |                     | Click below on the entity name to<br>see financial pie chart |  |
|---|-------------------------|---------------------|--------------------------|---------------------|--------------------------|---------------------|--|-----------------------------|-------|---------------------|--|--|
|   | Fixed                   | +<br>Comm-<br>odity | = Total                  | +<br>Comm-<br>odity | = Total                  | +<br>Comm-<br>odity | = Total  | Average<br>Usage<br>[1] ccf | Fixed | +<br>Comm-<br>odity |  | = Total                                      |
| <b>Suppliers with Uniform Rates</b>                                 |                         |                     |                          |                     |                          |                     |  |                             |       |                     |  |  |
| Anaheim, City of  | 5.00                    | 19.45               | \$ 24.45                 | 48.63               | \$ 53.63                 | 77.80               | \$ 82.80   | 20                          | 5.00  | 38.90               | \$ 43.90   | <a href="#">Anaheim, City of</a>             |
| East Orange CWD Retail Zone   | 35.15                   | 24.00               | \$ 59.15                 | 60.00               | \$ 95.15                 | 96.00               | \$ 131.15  | 27.5                        | 35.15 | 66.00               | \$ 101.15  | <a href="#">East Orange CWD Retail Zone</a>  |
| Huntington Beach, City of   | 11.24                   | 17.54               | \$ 28.78                 | 43.84               | \$ 55.08                 | 70.14               | \$ 81.38   | 12                          | 11.24 | 21.04               | \$ 32.28   | <a href="#">Huntington Beach, City of</a>    |
| Mesa WD   | 9.00                    | 28.50               | \$ 37.50                 | 71.25               | \$ 80.25                 | 114.00              | \$ 123.00  | 16                          | 9.00  | 45.60               | \$ 54.60   | <a href="#">Mesa Consolidated WD</a>         |
| Newport Beach, City of  | 15.11                   | 27.30               | \$ 42.41                 | 68.25               | \$ 83.36                 | 109.20              | \$ 124.31  | 13                          | 15.11 | 35.49               | \$ 50.60   | <a href="#">Newport Beach, City of</a>       |
| Serrano WD  | 32.31                   | 15.05               | \$ 47.36                 | 60.20               | \$ 92.51                 | 105.35              | \$ 137.66  | 45                          | 32.31 | 120.40              | \$ 152.71  | <a href="#">Serrano WD</a>                   |
| Yorba Linda WD  | 12.60                   | 25.70               | \$ 38.30                 | 64.25               | \$ 76.85                 | 102.80              | \$ 115.40  | 25                          | 12.60 | 64.25               | \$ 76.85   | <a href="#">Yorba Linda WD</a>               |
| <b>Suppliers with Tiered Rates but not budget-based or seasonal</b> |                         |                     |                          |                     |                          |                     |  |                             |       |                     |  |  |
| Brea, City of   | 8.68                    | 22.30               | \$ 30.98                 | 73.70               | \$ 82.38                 | 144.60              | \$ 153.28  | 16                          | 8.68  | 41.14               | \$ 49.82   | <a href="#">Brea, City of</a>                |
| Buena Park, City of [2]   | 16.70                   | 8.72                | \$ 25.42                 | 32.40               | \$ 49.10                 | 69.35               | \$ 86.05   | 13                          | 16.70 | 13.05               | \$ 29.74   | <a href="#">Buena Park, City of</a>          |
| Fountain Valley, City of  | 5.51                    | 24.70               | \$ 30.21                 | 69.85               | \$ 75.36                 | 119.05              | \$ 124.56  | 15                          | 5.51  | 37.05               | \$ 42.56   | <a href="#">Fountain Valley, City of</a>     |
| Fullerton, City of  | 6.41                    | 17.88               | \$ 24.29                 | 47.73               | \$ 54.14                 | 80.21               | \$ 86.62   | 18.7                        | 6.41  | 35.19               | \$ 41.60   | <a href="#">Fullerton, City of</a>           |
| Garden Grove, City of   | 6.83                    | 26.90               | \$ 33.73                 | 67.81               | \$ 74.64                 | 109.36              | \$ 116.19  | 14.5                        | 6.83  | 39.01               | \$ 45.84   | <a href="#">Garden Grove, City of</a>        |
| Golden State WC [3]   | 15.48                   | 38.36               | \$ 53.84                 | 103.14              | \$ 118.62                | 174.74              | \$ 190.22  | 13                          | 15.68 | 49.87               | \$ 65.35   | <a href="#">Golden State WC</a>              |
| La Habra, City of   | 11.33                   | 25.40               | \$ 36.73                 | 63.50               | \$ 74.83                 | 101.60              | \$ 112.93  | 18                          | 11.33 | 45.72               | \$ 57.05   | <a href="#">La Habra, City of</a>            |
| La Palma, City of   | 19.50                   | 14.03               | \$ 33.53                 | 46.76               | \$ 66.26                 | 123.11              | \$ 142.61  | 18                          | 19.50 | 30.94               | \$ 50.44   | <a href="#">La Palma, City of</a>            |
| Orange, City of   | 11.475                  | 11.5                | \$ 22.98                 | 40.35               | \$ 51.82                 | 69.94               | \$ 81.42   | 19                          | 11.48 | 28.81               | \$ 40.28   | <a href="#">Orange, City of</a>              |
| Santa Ana, City of  | 3.50                    | 27.27               | \$ 30.77                 | 69.45               | \$ 72.95                 | 116.71              | \$ 120.21  | 17                          | 3.50  | 46.36               | \$ 49.86   | <a href="#">Santa Ana, City of</a>           |
| Santa Margarita WD  | 6.22                    | 20.98               | \$ 27.20                 | 55.88               | \$ 62.10                 | 97.98               | \$ 104.20  | 16                          | 6.22  | 34.00               | \$ 40.22   | <a href="#">Santa Margarita WD</a>           |
| Seal Beach, City of   | 17.13                   | 20.20               | \$ 37.33                 | 58.30               | \$ 75.43                 | 98.35               | \$ 115.48  | 11                          | 17.13 | 22.22               | \$ 39.35   | <a href="#">Seal Beach, City of</a>          |
| South Coast WD  | 23.72                   | 29.30               | \$ 53.02                 | 110.09              | \$ 133.81                | 225.44              | \$ 249.16  | 20                          | 23.72 | 81.24               | \$ 104.96  | <a href="#">South Coast WD</a>               |
| Tustin, City of   | 20.32                   | 10.10               | \$ 30.42                 | 41.85               | \$ 62.17                 | 90.70               | \$ 111.02  | 20                          | 20.32 | 29.05               | \$ 49.37   | <a href="#">Tustin, City of</a>              |
| Westminster, City of [4]  | 7.20                    | 23.92               | \$ 31.12                 | 59.80               | \$ 67.00                 | 111.40              | \$ 118.60  | 15                          | 7.20  | 35.88               | \$ 43.08   | <a href="#">Westminster, City of</a>         |
| <b>Suppliers with Seasonal Rates</b>                                |                         |                     |                          |                     |                          |                     |  |                             |       |                     |  |  |
| San Clemente summer   | 14.40                   | 25.10               | \$ 39.50                 | 109.64              | \$ 124.04                | 234.14              | \$ 248.54  | 15                          | 14.40 | 44.40               | \$ 58.80   | <a href="#">San Clemente, City of</a>        |
| San Clemente winter   | 14.40                   | 25.10               | \$ 39.50                 | 131.84              | \$ 146.24                | 256.34              | \$ 270.74  | 15                          | 14.40 | 48.84               | \$ 63.24   |  |
| Trabuco Canyon WD warm  | 24.75                   | 21.55               | \$ 46.30                 | 54.90               | \$ 79.65                 | 97.14               | \$ 121.89  | 20                          | 24.75 | 43.65               | \$ 68.40   | <a href="#">Trabuco Canyon WD</a>            |
| Trabuco Canyon WD cool  | 24.75                   | 21.70               | \$ 46.45                 | 59.31               | \$ 84.06                 | 117.32              | \$ 142.07  | 15                          | 24.75 | 32.85               | \$ 57.60   |  |
| <b>Suppliers with Budget-Based Allocation Rates</b>                 |                         |                     |                          |                     |                          |                     |  |                             |       |                     |  |  |
| El Toro WD [5] [6]  | 16.08                   | 20.70               | \$ 36.78                 | 57.75               | \$ 73.83                 | 94.80               | \$ 110.88  | 18                          | 16.08 | 40.46               | \$ 56.54   | <a href="#">El Toro WD</a>                   |
| Emerald Bay Serv. Distr. [5]  | 12.39                   | 34.90               | \$ 47.29                 | 87.25               | \$ 99.64                 | 139.60              | \$ 151.99  | 19                          | 12.39 | 66.31               | \$ 78.70   | <a href="#">Emerald Bay Serv. Distr.</a>     |
| Irvine Ranch WD [5]   | 9.30                    | 11.08               | \$ 20.38                 | 27.70               | \$ 37.00                 | 44.32               | \$ 53.62   | 13                          | 9.30  | 14.40               | \$ 23.70   | <a href="#">Irvine Ranch WD</a>              |
| Laguna Beach CWD [5]  | 12.39                   | 36.60               | \$ 48.99                 | 91.50               | \$ 103.89                | 146.40              | \$ 158.79  | 15                          | 12.39 | 54.90               | \$ 67.29   | <a href="#">Laguna Beach CWD</a>             |
| Moulton Niguel WD [5]   | 10.36                   | 14.12               | \$ 24.48                 | 37.22               | \$ 47.58                 | 60.32               | \$ 70.68   | 16                          | 10.36 | 23.36               | \$ 33.72   | <a href="#">Moulton Niguel WD</a>            |
| San Juan Capistrano [5]<br>regular lot [7]                          | 19.09                   | 35.02               | \$ 54.11                 | 96.82               | \$ 115.91                | 158.62              | \$ 177.71  | 12                          | 19.09 | 43.26               | \$ 62.35   | <a href="#">San Juan Capistrano, City of</a> |

ccf = one hundred cubic feet. 1 ccf = 748 gallons.

\* Bill shown does not include pumping energy surcharge that may be applicable only to the higher zones of a system.

[1] Single-family water usage varies within Orange County due to local climate, lot size, and other factors. Average usage ccf number shown was provided by each water supplier.

[2] Buena Park has a 10.0% Capital Improvements charge that is included in all its numbers shown on this page

[3] Golden State WC has a 1.5% PUC surcharge included in all its numbers shown on this page

[4] Westminster has a 4.0% general utility users' tax included in numbers shown on this page

[5] All budget-based rate structures are not the same, but they do have similar characteristics which take into consideration both indoor and outdoor water use. Budgets (sometimes referred to as "Allocations") are typically based on the number of residents in the home, the type of home (detached home, attached home or apartment), landscape square footage and associated evapotranspiration (ET) data. For purposes of this table, it is assumed that the usage in each of the columns is within budget, and customers are not paying rates in the over-budget tiers.

[6] El Toro WD bills vary with occupancy, billing days, irrigable area and ET factor. Above calculations assumed 4 occupants, 31 days in the billing cycle, 7,000 sq. ft. and a 10-year historical ET factor for July.

[7] San Juan Capistrano's "small" single family residential lot is < 7,000 sq. ft and irrigated area < 3,636 sq ft. Usage at each volume assumes customer is within their indoor/outdoor allocation.

See also notes on individual entity water rate structure on Table 2.