

FUND	FUND	Revised		Governor Revised FY 19	HD June 28 FY 18	HD June 28 FY 19
		Appropriation FY 17	Governor Revised FY 18			
General Fund	GF	17,863,963,472	17,757,275,570	18,024,087,449	18,013,032,605	18,172,505,842
Special Transportation Fund	TF	1,463,408,052	1,509,971,086	1,624,014,102	1,488,546,487	1,581,714,762
Municipal Revenue Sharing Fund	MU	185,000,000	50,000,000	50,000,000	182,450,505	182,450,505
Banking Fund	BF	30,066,200	30,046,284	30,019,848	27,413,284	27,386,848
Insurance Fund	IF	80,448,042	89,813,309	90,941,982	89,353,916	90,482,319
Consumer Counsel and Public Utility Control Fund	PF	27,308,485	25,571,954	25,571,954	25,571,954	25,571,954
Workers' Compensation Fund	WF	26,917,168	23,796,654	24,134,651	24,006,750	24,344,750
Mashantucket Pequot and Mohegan Fund	MF	58,076,612	-	-	59,076,612	59,076,612
Regional Market Operation Fund	RF	1,067,306	1,067,306	1,067,306	1,067,306	1,067,306
Criminal Injuries Compensation Fund	CIF	2,934,088	2,934,088	2,934,088	2,934,088	2,934,088
Passport to Parks Fund	PP	-	-	-	2,000,000	11,084,803
Tourism Fund	ED	-	-	-	8,584,076	8,348,190
TOTAL		19,739,189,425	19,490,476,251	19,872,771,380	19,924,037,583	20,186,967,979

Revenue	FUND	Consensus		Dem 28 Adjustments		Dem 28 Totals		Dem 28 Balance	
		FY 18	FY 19	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19
General Fund	GF	17,085.1	17,173.5	928.2	999.5	18,013.3	18,173.0	0.3	0.5
Special Transportation Fund	TF	1,593.5	1,633.9	(30.5)	(31.2)	1,563.0	1,602.7	74.5	21.0
Municipal Revenue Sharing Fund	MU	-	-	250.0	259.0	250.0	259.0	67.5	76.5
Banking Fund	BF	27.4	27.4	-	-	27.4	27.4	-	-
Insurance Fund	IF	89.4	90.5	-	-	89.4	90.5	-	-
Consumer Counsel and Public Utility Control Fund	PF	25.6	25.6	-	-	25.6	25.6	-	-
Workers' Compensation Fund	WF	24.0	24.3	-	-	24.0	24.3	-	-
Mashantucket Pequot and Mohegan Fund	MF	59.1	59.1	-	-	59.1	59.1	-	-
Regional Market Operation Fund	RF	1.1	1.1	-	-	1.1	1.1	-	-
Criminal Injuries Compensation Fund	CIF	2.9	2.9	-	-	2.9	2.9	-	-
Passport to Parks Fund	PP	-	-	3.0	12.1	3.0	12.1	1.0	1.0
Tourism Fund	ED	-	-	8.6	8.9	8.6	8.9	0.0	0.6
		18,908.0	19,038.3	1,159.3	1,248.3	20,067.3	20,286.6	143.3	99.6

Agency	Adjustment Title	Fund	Governor Revised FY 18	Governor	HD June 28 FY 18	HD June 28 FY 19
1 Agricultural Experiment Station	Annualize FY 17 Holdbacks	GF	(200,780)	#	(200,780)	(200,780)
2 Agricultural Experiment Station	Annualize FY 17 Funding for Wildlife Disease Prevention	GF	3,874	#	3,874	3,874
3 Agricultural Experiment Station	Provide Funding for a Nurse Inspector	GF	45,055	#	45,055	45,055
4 Agricultural Experiment Station	Provide Funding for Mosquito Surveillance & Virus Testing	GF	60,000	#	60,000	60,000
5 Agricultural Experiment Station	Provide Funding for Laboratory Utility & Operating Costs	GF	138,500	#	138,500	138,500
6 Agricultural Experiment Station	Reduce Funding for Vacant Position	GF	(117,323)	#	(117,323)	(117,323)
7 Auditors of Public Accounts	Annualize FY 2017 Holdbacks	GF	(448,994)	#	(448,994)	(448,994)
8 Auditors of Public Accounts	Reduce Funding for COLAs and Merits	GF	-	-	(713,338)	(756,780)
9 Auditors of Public Accounts	Reduce Funding for Personal Services	GF	-	-	(404,925)	(404,925)
10 Auditors of Public Accounts	Provide Funding for Special Education Audits	GF	-	-	201,500	201,500
11 Auditors of Public Accounts	Adjust Accounts to FY 17 Base	GF	-	-	1,553,188	1,596,630
12 Auditors of Public Accounts	Achieve Efficiencies	GF	(400,000)	#	(400,000)	(400,000)
13 Connecticut State Colleges and Universiti	Annualize FY 17 Holdbacks	GF	(8,341,162)	#	(8,341,162)	(8,341,162)
14 Connecticut State Colleges and Universiti	Reduce Funding for Various Line Items	GF	(15,830,752)	#	(14,297,527)	(25,297,527)
15 Commission on Equity and Opportunity	Annualize FY 2017 Holdbacks	GF	(28,614)	#	(28,614)	(28,614)
16 Commission on Equity and Opportunity	Reduce Funding	GF	(70,000)	#	-	-
17 Commission on Equity and Opportunity	Eliminate the Commission on Equity and Opportunity	GF	-	-	(300,000)	(300,000)
18 Council on Environmental Quality	Annualize FY 2017 Holdbacks	GF	(1,736)	#	(1,736)	(1,736)
19 Council on Environmental Quality	Adjust Funding for the Council on Environmental Quality	GF	(173,803)	#	-	(173,803)
20 Council on Environmental Quality	Adjust Funding for the Council on Environmental Quality	PP	-	-	-	173,803
21 Council on Environmental Quality	Annualize FY 17 Funding for Current Payroll	GF	3,126	#	3,126	3,126
22 Office of the Chief Medical Examiner	Annualize FY 17 Holdbacks	GF	(59,836)	#	(59,836)	(59,836)
23 Office of the Chief Medical Examiner	Adjust Funding to Reflect the FY 16 Deficiency	GF	356,135	#	356,135	356,135
24 Office of the Chief Medical Examiner	Provide Funding to Reflect Anticipated Requirements	GF	10,080	#	10,080	6,990
25 Office of the Chief Medical Examiner	Provide Funding for Lodox X-Ray Service Costs	GF	10,000	#	10,000	10,000
26 State Library	Annualize FY 17 Holdbacks	GF	(318,886)	#	(318,886)	(318,886)
27 State Library	Maintain Funding for the Connecticut Program	GF	(781,820)	#	-	-
28 State Library	Fund Grants to Public Libraries	GF	-	-	157,537	162,854
29 Commission Women, Children, Seniors	Annualize FY 2017 Holdbacks	GF	(28,614)	#	(28,614)	(28,614)
30 Commission Women, Children, Seniors	Reduce Funding	GF	(70,000)	#	-	-
31 Commission Women, Children, Seniors	Eliminate the Commission on Women, Children and Seniors	GF	-	-	(300,000)	(300,000)
32 Department of Agriculture	Annualize FY17 Holdbacks	GF	(148,920)	#	(148,920)	(148,920)
33 Department of Agriculture	Reduce Funding for Second Chance Large Animal Rehab.	GF	(29,389)	#	(29,389)	(29,389)
34 Department of Agriculture	Reduce Funding for Personal Services	GF	(20,000)	#	(20,000)	(20,000)
35 Department of Agriculture	Provide Funding for Industrial Hemp Regulations	GF	-	-	130,000	-
36 Department of Agriculture	Provide Funding for CT 4H Development Fund	GF	-	-	30,000	30,000
37 Department of Agriculture	Provide Funding for Franklin 4H Camp	GF	-	-	40,000	40,000
38 Department of Agriculture	Transfer DAG to DEEP	GF	-	-	(3,595,979)	(3,465,979)
39 Department of Agriculture	Transfer DAG to DEEP	RF	-	-	(1,064,461)	(1,064,461)
40 Department of Agriculture	Reduce Funding Due to Transfer of Agency	GF	-	-	-	-
41 Department of Agriculture	Transfer Milk Regulation to DCP	GF	(507,210)	#	(507,210)	(507,210)
42 Department of Administrative Services	Annualize Costs of Occupancy at 450 Columbus Blvd	GF	656,461	#	656,461	656,461
43 Department of Administrative Services	Provide Funding for Various Adjustments	GF	676,071	#	676,071	1,959,071
44 Department of Administrative Services	Privatize Telecommunications Billing	GF	(170,538)	#	(170,538)	(170,538)
45 Department of Administrative Services	Eliminate State Marshals and Commission	GF	(228,617)	#	(228,617)	(228,617)
46 Department of Administrative Services	Use Federal Standard for SBE Certification	GF	(130,176)	#	(130,176)	(130,176)
47 Department of Administrative Services	Provide Funding for the Third Party Administrator	GF	653,648	#	653,648	653,648
48 Department of Administrative Services	Reduce Funding to Reflect Unoccupied State Office Building	GF	(2,288,112)	#	(2,288,112)	(2,208,372)
49 Department of Administrative Services	Provide Funding for e-Licensing Expansion	GF	190,000	#	190,000	85,000
50 Department of Administrative Services	Reduce Various Accounts	GF	(292,643)	#	(292,643)	(292,643)
51 Department of Administrative Services	Reduce the Insurance and Risk Management Account	GF	(1,222,692)	#	(4,295,898)	(4,361,823)
52 Department of Administrative Services	Reduce the Insurance and Risk Management Account	TF	(1,896,058)	#	(3,430,618)	(3,482,366)
53 Department of Administrative Services	Transfer Ownership of 25 Sigourney to DOT	GF	(912,800)	#	(912,800)	(912,800)
54 Department of Administrative Services	Reduce Funding for CEN	GF	(114,093)	#	(114,093)	(1,067,000)
55 Department of Administrative Services	Provide Funding for Utility Costs at Data Center	GF	102,000	#	102,000	102,000
56 Department of Administrative Services	Transfer Two Positions to Watchdog Agencies	GF	(132,481)	#	(132,481)	(132,481)
57 Department of Administrative Services	Provide Funding for Rail Line Insurance	TF	2,073,723	#	2,073,723	2,280,715
58 Department of Administrative Services	Eliminate 25 Sigourney Street Maintenance Costs	GF	(945,394)	#	(945,394)	(945,394)
59 Department of Administrative Services	Annualize FY 17 Holdbacks	GF	(2,844,469)	#	(2,844,469)	(2,844,469)
60 Department of Administrative Services	Reduce Funding to Reflect Decreased Use of Mainframe	GF	(337,389)	#	(337,389)	(337,389)
61 Department of Administrative Services	Achieve Efficiencies	GF	(6,208,448)	#	(9,177,850)	(9,203,971)
62 Department of Administrative Services	Reduce Personal Services	GF	-	-	(1,000,000)	(1,000,000)
63 Workers' Compensation Claims - Admini	Reduce Claims Account to Reflect Expenditure Trends	GF	(500,000)	#	(500,000)	(500,000)
64 Workers' Compensation Claims - Admini	Reduce Claims Account to Reflect Expenditure Trends	TF	(500,000)	#	(500,000)	(500,000)
65 Office of Consumer Counsel	Reduce Funding for Vacant Positions & Fringe Benefits	PF	(227,343)	#	(227,343)	(227,343)
66 Office of Consumer Counsel	Adjust Indirect Overhead	PF	(66,319)	#	(66,319)	(66,319)
67 Office of Consumer Counsel	Eliminate the Office of State Broadband	PF	(307,250)	#	(307,250)	(307,250)

Agency	Adjustment Title	Fund	Governor Revised FY 18	Governor	HD June 28 FY 18	HD June 28 FY 19
68 Department of Children and Families	Provide SCAS Residential Treatment Center Rate Increases	GF	3,632,959	#	3,632,959	4,578,442
69 Department of Children and Families	Adjust Funding to Reflect Current Requirements and Caseloads	GF	(2,531,433)	#	(2,531,433)	(33,603)
70 Department of Children and Families	Close CJIS	GF	(1,637,827)	#	(1,637,827)	(3,094,068)
71 Department of Children and Families	Transfer of Juvenile Justice Functions to CSSD	GF	-	-	-	(21,010,153)
72 Department of Children and Families	Provide Funding for Juan F. Compliance	GF	14,463,978	#	14,463,978	14,463,978
73 Department of Children and Families	Suspend SCAS Residential Treatment Center Rate Increases	GF	(3,632,959)	#	(3,632,959)	(4,578,442)
74 Department of Children and Families	Provide SSBG/TANF Funding to CCDF	GF	2,407,211	#	2,407,211	3,209,614
75 Department of Children and Families	Provide Funding for Day Care	GF	3,349,400	#	-	3,929,891
76 Department of Children and Families	Reduce Funding for Underutilized STAR Beds	GF	(1,487,630)	#	(1,487,630)	(1,487,630)
77 Department of Children and Families	Annualize FY 17 Holdbacks	GF	(580,826)	#	(580,826)	(580,826)
78 Department of Children and Families	Reduce Juvenile Justice (JJ) Social Workers	GF	(314,359)	#	(314,359)	(314,359)
79 Department of Children and Families	Transfer Juvenile Programming from CSSD	GF	79,735,207	#	-	-
80 Department of Children and Families	Annualize Rescissions	GF	(915,941)	#	(915,941)	(915,941)
81 Department of Children and Families	Eliminate Funding for Low Priority Contracts	GF	(194,682)	#	(194,682)	(194,682)
82 Department of Children and Families	Maintain Homeless Youth Funding in DCF	GF	(2,329,087)	#	(2,329,087)	(2,329,087)
83 Division of Criminal Justice	Annualize FY 17 Savings for Turnover	GF	(400,000)	#	(400,000)	(400,000)
84 Division of Criminal Justice	Annualize FY 17 Savings for Turnover	WF	(69,000)	#	(69,000)	(69,000)
85 Division of Criminal Justice	Achieve Efficiencies	GF	(428,481)	#	(428,481)	(505,103)
86 Division of Criminal Justice	Annualize FY 17 Holdbacks	GF	(1,747,164)	#	(1,747,164)	(1,747,164)
87 Division of Criminal Justice	Provide Personal Services Funding	GF	1,119,166	#	1,119,166	1,119,166
88 Department of Consumer Protection	Eliminate Vacant Positions	GF	(1,167,466)	#	(1,167,466)	(1,167,466)
89 Department of Consumer Protection	Annualize FY 17 Holdbacks	GF	(548,158)	#	(548,158)	(548,158)
90 Department of Consumer Protection	Provide Funding to Assist with Crumbling Foundations Issue	GF	-	-	-	-
91 Department of Consumer Protection	Marijuana Enforcement	GF	-	-	-	-
92 Department of Consumer Protection	Annualize Rescissions	GF	(64,878)	#	(64,878)	(64,878)
93 Department of Consumer Protection	Eliminate the Charitable Gaming Unit	GF	(144,732)	#	-	-
94 Department of Consumer Protection	Eliminate Regulation On Various Licenses	GF	(123,548)	#	(123,548)	(123,548)
95 Department of Consumer Protection	Transfer Milk Regulation from DAG	GF	332,648	#	-	-
96 Department of Developmental Services	Provide Funding for ID Partnership	GF	2,500,000	#	1,400,000	1,900,000
97 Department of Developmental Services	Transfer Abuse Investigations Division from DORS	GF	1,009,178	#	1,009,178	1,009,178
98 Department of Developmental Services	Reduce Funds for Behavioral Services Program Age Outs	GF	(1,451,840)	#	(1,451,840)	(1,451,840)
99 Department of Developmental Services	Close Southbury Training School Fire Department	GF	(1,634,779)	#	(1,634,779)	(1,634,779)
100 Department of Developmental Services	Close Transitional Unit on Meriden Regional Center Campus	GF	(1,505,196)	#	(1,505,196)	(1,505,196)
101 Department of Developmental Services	Transfer Funding for Specialized Services to DSS	GF	(1,812,731)	#	(1,812,731)	(2,719,097)
102 Department of Developmental Services	Provide Funding for Housing Supports	GF	-	#	-	350,000
103 Department of Developmental Services	Reduce Funding for Various Line Items	GF	(1,276,502)	#	(1,276,502)	(1,276,502)
104 Department of Developmental Services	Annualize FY 17 Holdbacks	GF	(6,707,554)	#	(6,707,554)	(6,707,554)
105 Department of Developmental Services	Provide Employment and Day Service Funding for Age Outs	GF	2,023,900	#	2,023,900	4,478,744
106 Department of Developmental Services	Annualize FY 17 Funding for Employment and Day Services	GF	1,766,799	#	1,766,799	1,766,799
107 Department of Developmental Services	Annualize FY 17 Residential Closures and Conversions	GF	(14,910,939)	#	(14,910,939)	(14,910,939)
108 Department of Developmental Services	Annualize FY 17 Privatization of Day Services & Home Support	GF	(954,616)	#	(954,616)	(954,616)
109 Department of Developmental Services	Reduce BSP Funding to Reflect Current Requirement	GF	(1,965,823)	#	(1,965,823)	(1,965,823)
110 Department of Developmental Services	Reduce Personal Service to Reflect Retirements	GF	(572,250)	#	(572,250)	(572,250)
111 Department of Developmental Services	Close Southbury Training School (STS) Cottage	GF	(500,000)	#	(500,000)	(500,000)
112 Department of Developmental Services	Reduce Funding to Reflect Current Requirement for Payments	GF	(253,310)	#	(253,310)	(253,310)
113 Department of Developmental Services	Privatize Public Community Living Arrangements	GF	(3,785,676)	#	(3,785,676)	(5,047,568)
114 Department of Developmental Services	Provide Funding for New High School Grads	GF	-	-	-	-
115 Department of Developmental Services	Close Southbury Training School	GF	-	-	-	-
116 Department of Developmental Services	Close Camp Harkness and Camp Quinebaug	GF	(560,000)	#	-	-
117 Department of Developmental Services	Annualize Rescissions	GF	(1,506,911)	#	(1,506,911)	(1,506,911)
118 Department of Energy and Environmental	Adjust Funding for Emergency Spills Account	GF	535,069	#	-	-
119 Department of Energy and Environmental	Provide Funding to Reflect FY 17 Estimated Level	GF	480,647	#	480,647	480,647
120 Department of Energy and Environmental	Annualize FY 17 Holdbacks	GF	(1,852,767)	#	(1,852,767)	(1,852,767)
121 Department of Energy and Environmental	Adjust Indirect Overhead	PF	(639,620)	#	(639,620)	(639,620)
122 Department of Energy and Environmental	Adjust Funding for Various Dues	GF	4,498	#	4,498	4,498
123 Department of Energy and Environmental	Eliminate Public Utility Control Vacant Positions	PF	(495,999)	#	(495,999)	(495,999)
124 Department of Energy and Environmental	Eliminate General Fund Vacant Positions	GF	(1,276,000)	#	(1,276,000)	(1,276,000)
125 Department of Energy and Environmental	Reduce Funding for Automobiles and Other Expenses	GF	(392,058)	#	(392,058)	(392,058)
126 Department of Energy and Environmental	Transfer Old State House to Office of Legislative Management	GF	(400,000)	#	(400,000)	(400,000)
127 Department of Energy and Environmental	Establish Passport to Parks Program	GF	-	-	(2,000,000)	(10,911,000)
128 Department of Energy and Environmental	Establish Passport to Parks Program	PP	-	-	2,000,000	10,911,000
129 Department of Energy and Environmental	Provide Funding for West River Watershed	GF	-	-	150,000	150,000
130 Department of Energy and Environmental	Achieve Efficiencies	GF	(1,126,834)	#	(1,126,834)	(1,126,834)
131 Department of Energy and Environmental	Transfer DAG to DEEP	GF	-	-	3,595,979	3,465,979
132 Department of Energy and Environmental	Transfer DAG to DEEP	RF	-	-	1,064,461	1,064,461
133 Department of Energy and Environmental	Convert Various State Parks to Passive Management	GF	(6,451,962)	#	-	-
134 Department of Energy and Environmental	Reduce Funding for Fish Hatcheries	GF	(162,900)	#	-	-

Agency	Adjustment Title	Fund	Governor Revised FY 18	Governor	HD June 28 FY 18	HD June 28 FY 19
135 Department of Energy and Environmental	Reduce Dues for Interstate Environmental Commission	GF	(40,255)	#	-	-
136 Department of Energy and Environmental	Annualize Rescissions	GF	(307,506)	#	(307,506)	(307,506)
137 Department of Energy and Environmental	Annualize Rescissions	TF	(36,946)	#	(36,946)	(36,946)
Department of Energy and Environmental	Fund Grant for Bottle Redemption Centers	GF			400,000	400,000
138 Office of Higher Education	Annualize FY 17 Holdbacks	GF	(1,248,142)	#	(1,248,142)	(1,248,142)
139 Office of Higher Education	Transfer the Office of Higher Education	GF	(39,178,260)	#	(39,250,238)	(37,293,071)
140 Office of Higher Education	Reduce Funding for Various Line Items	GF	(59,203)	#	(59,203)	(59,203)
141 Office of Higher Education	Reduce Funding for the Roberta B. Willis Scholarship Program	GF	(1,119,200)	#	(897,222)	(2,854,389)
142 Office of Higher Education	Reduce Funding Based on Transfer to SDE	GF	-	-	(150,000)	(150,000)
143 Department of Motor Vehicles	Adjust Funding for the Drive-Only License Program	TF	304,966	-	304,966	-
144 Department of Motor Vehicles	Adjust Funding for the National Voter Registration Act	TF	412,555	-	-	-
145 Department of Motor Vehicles	Adjust Funding for the National Voter Registration Act	TF	-	-	412,555	-
146 Department of Motor Vehicles	Reduce Funding for Other Expenses	TF	-	-	(500,000)	(500,000)
147 Department of Motor Vehicles	Consolidate and Close DMV Offices	TF	-	#	-	(3,464,815)
148 Department of Banking	Provide Funding for Staffing	BF	427,282	#	427,282	427,282
149 Department of Banking	Adjust Fringe Benefits and Indirect Overhead	BF	314,580	#	314,580	314,580
150 Department of Banking	Eliminate Vacant Positions	BF	(353,919)	#	(353,919)	(353,919)
151 Department of Banking	Eliminate Durational Position	BF	(111,035)	#	(111,035)	(137,471)
152 Department of Correction	Annualize FY 17 Holdbacks	GF	(10,693,242)	#	(10,693,242)	(10,693,242)
153 Department of Correction	Provide Funding for Additional Parole Officer Training	GF	-	-	-	-
154 Department of Correction	Transfer Adult Probation from CSSD	GF	92,788,217	#	-	-
155 Department of Correction	Annualize Various FY 17 Agency Operation Changes	GF	(2,225,665)	#	(2,225,665)	(2,225,665)
156 Department of Correction	Adjust Funding to Reflect the FY 17 Deficiency	GF	3,904,079	#	3,904,079	3,904,079
157 Department of Correction	Reduce Funding based on Facility and Unit Closures	GF	(22,991,042)	#	(22,991,042)	(24,538,254)
158 Department of Correction	Reduce Overtime Training for Tactical Operations Squad	GF	(53,873)	#	(53,873)	(53,873)
159 Department of Correction	Provide Funding for Legal Services to Prisoners Contract	GF	46,757	#	46,757	46,757
160 Department of Correction	Provide Funding for Projected Pharmaceutical Cost Growth	GF	688,124	#	688,124	688,124
161 Department of Correction	Reduce Funding for the Board of Pardons and Parole	GF	(479,315)	#	(535,042)	(535,042)
162 Department of Correction	Achieve Efficiencies	GF	(2,511,405)	#	(2,511,405)	(2,511,405)
163 Department of Correction	Provide Funding for EMERGE CT	GF	-	-	150,000	150,000
164 Department of Correction	Competitively Bid the Contract for Inmate Medical Services	GF	-	-	-	(8,042,666)
165 Department of Housing	Adjust Funding to Support Crumbling Foundations	BF	2,700,000	#	-	-
166 Department of Housing	Provide Funding for Caseload for Money Follows the Person	GF	1,779,951	#	1,779,951	5,219,340
167 Department of Housing	Provide Funding for Assisted Living Demonstration Program	GF	166,129	#	-	-
168 Department of Housing	Annualize FY 17 Funding for Money Follows the Person	GF	2,047,368	#	2,047,368	2,047,368
169 Department of Housing	Annualize FY 17 Holdbacks	GF	(1,232,632)	#	(1,232,632)	(1,232,632)
170 Department of Housing	Annualize Funding for Congregate Program	GF	50,466	#	50,466	50,466
171 Department of Housing	Transfer Homeless Youth Program to Department of Housing	GF	2,329,087	#	-	-
172 Department of Housing	Eliminate Funding for Housing Assistance and Counseling	GF	(366,503)	#	(366,503)	(366,503)
173 Department of Housing	Reduce Funding for Various Line Items	GF	(146,175)	#	(146,175)	(146,175)
174 Department of Housing	Reduce Funding for Residences for Persons with AIDS	GF	(526,930)	#	(234,191)	(234,191)
175 Department of Housing	Provide TANF/SSBG Funding to CCDF	GF	3,495,579	#	3,495,579	4,660,772
176 Department of Housing	Adjust Funding for Fair Housing	BF	(67,000)	#	-	-
177 Department of Housing	Reduce Funding for the Security Deposit Guarantee Program	GF	(60,000)	#	(60,000)	(60,000)
178 Department of Housing	Reduce Funding for Assisted Living Demonstration Program	GF	-	-	(292,739)	(292,739)
179 Department of Housing	Reduce Funding Based on Consolidation into DECD	GF	-	-	(151,692)	(197,200)
180 Department of Housing	Transfer DOH to DECD	GF	-	-	-	-
181 Department of Housing	Transfer DOH to DECD	BF	-	-	-	-
182 Insurance Department	Adjust Indirect Overhead	IF	(66,147)	#	(66,147)	(66,147)
183 Insurance Department	Transfer Funding to the Office of Health Strategy	IF	-	#	-	(262,978)
184 Insurance Department	Eliminate Vacant Positions	IF	(1,050,000)	#	(1,050,000)	(1,050,000)
185 Insurance Department	Reduce Funds for Information Technology Contract with UConn	IF	(150,000)	#	(150,000)	(150,000)
186 Insurance Department	Reduce Funding for Lease Costs	IF	(22,000)	#	(22,000)	(22,000)
187 Labor Department	Annualize FY 17 Holdbacks	GF	(2,337,392)	#	(2,337,392)	(2,337,392)
188 Labor Department	Increase Arbitrator Compensation for Written Decisions	GF	40,000	#	40,000	40,000
189 Labor Department	Reduce Funding for Various Line Items	GF	(2,970,368)	#	(3,701,942)	(3,701,942)
190 Labor Department	Eliminate Funding for Various Line Items	GF	(2,410,624)	#	(903,176)	(903,176)
191 Labor Department	Eliminate Funding for Various Line Items	BF	(190,000)	#	(190,000)	(190,000)
192 Labor Department	Fund 2Gen	GF			750,000	750,000
193 Labor Department	Provide Funding for the Manufacturing Pipeline Initiative	GF	-	-	500,000	1,000,000
194 Labor Department	Provide Funding for Workforce Training Authority	GF	-	-	1,000,000	1,000,000
195 Labor Department	Provide Funding to Maintain New London Office	GF	-	-	-	-
196 Department of Transportation	Increase Funding for ADA Para-Transit	TF	998,256	#	998,256	998,256
197 Department of Transportation	Increase Funding for Bus Operations	TF	4,519,897	#	2,713,897	14,782,874
198 Department of Transportation	Annualize FY 17 Funding for 36 Positions	TF	702,768	#	702,768	702,768
199 Department of Transportation	Increase Funding for Rail Operations	TF	7,120,888	#	7,120,888	31,976,087
200 Department of Transportation	Adjust Funding for Road Salt	TF	1,500,000	#	1,500,000	1,500,000

Agency	Adjustment Title	Fund	Governor Revised FY 18	Governor	HD June 28 FY 18	HD June 28 FY 19	
201	Department of Transportation	Adjust Funding for Rest Areas	TF	(533,750)	#	(533,750)	(533,750)
202	Department of Transportation	Eliminate Appropriation to Reflect Federal Policy	TF	(3,750,000)	#	(3,750,000)	(3,750,000)
203	Department of Transportation	Adjust Funding for the Non-ADA Transit Program	TF	(576,361)	#	-	-
204	Department of Transportation	Provide Funding for Infrastructure Program	TF	449,772	#	-	-
205	Department of Transportation	Provide Funding for Bridge Safety and Inspection	TF	30,081	#	30,081	80,216
206	Department of Transportation	Adjust Funding for 86 Positions	TF	1,787,960	#	-	-
207	Department of Transportation	Fund Transit District Equipment Through the Capital Program	TF	(1,509,749)	#	(1,509,749)	(1,509,749)
208	Department of Transportation	Adjust Funding for Public Transportation Marketing	TF	500,000	#	-	-
209	Department of Transportation	Acquire Ownership of Building from DAS	TF	456,400	-	912,800	-
210	Department of Transportation	Transfer Funding for Transportation to Work Program	TF	2,370,629	#	-	-
211	Department of Transportation	Eliminate Funding for Various Programs	TF	-	-	(13,060,131)	(13,060,131)
212	Department of Transportation	Annualize Rescissions	TF	(3,659,337)	#	(3,659,337)	(3,659,337)
213	Department of Public Health	Provide Funding for Children's HPV Vaccination	IF	9,617,802	#	9,617,802	9,517,802
214	Department of Public Health	Provide General Fund Support for Newborn Screening	GF	2,843,898	#	2,843,898	2,843,898
215	Department of Public Health	Provide General Fund Support for the CHI Account	GF	2,459,571	#	2,336,592	2,336,592
216	Department of Public Health	Annualize FY 17 Holdbacks	GF	(1,615,090)	#	(1,615,090)	(1,615,090)
217	Department of Public Health	Transfer OHCA to the New Office of Health Strategy	GF	-	#	-	(1,975,432)
218	Department of Public Health	Reduce Funding for Local and District Health Departments	GF	(1,133,769)	#	(921,020)	(921,020)
219	Department of Public Health	Reduce Funding for School Based Health Centers	GF	(1,091,401)	#	-	-
220	Department of Public Health	Reduce Funding for Community Health Centers	GF	(422,327)	#	(211,163)	-
221	Department of Public Health	Provide Support to the Drinking Water Section	GF	316,368	#	316,368	1,102,436
222	Department of Public Health	Annualize Rescissions	GF	(725,000)	#	(725,000)	(725,000)
223	Department of Public Health	Adjust Funding to Reflect Current Requirements	GF	441,779	#	441,779	443,896
224	Department of Public Health	Adjust Funding to Reflect Current Requirements	IF	1,764,133	#	1,614,133	2,839,806
225	Department of Public Health	Licensure of Urgent Care Centers	GF	126,955	#	-	-
226	Department of Public Health	Eliminate Funding for Maternal Mortality Review	GF	(1)	(1)	(1)	(1)
227	Department of Public Health	Provide Two Health Care Analysts for OHCA	GF	133,299	#	-	-
228	Department of Emergency Services and P	FY 17 RSA transfer for NP-1 Contract	GF	8,478,586	#	8,478,586	8,478,586
229	Department of Emergency Services and P	Provide Funding for Wage Increases for the NP-1 Contract	GF	6,010,711	#	6,010,711	6,010,711
230	Department of Emergency Services and P	Provide Funding Related to Body Worn Camera Devices	GF	384,405	#	384,405	384,405
231	Department of Emergency Services and P	Replace State Police Vehicles and Bulletproof Vests	GF	436,014	#	436,014	378,775
232	Department of Emergency Services and P	Replace State Police Vehicles and Bulletproof Vests	GF	-	#	-	(315,540)
233	Department of Emergency Services and P	Provide Funding for a Trooper Class in FY 18	GF	438,200	-	438,200	-
234	Department of Emergency Services and P	Adjust Funding to Reflect the FY 17 Deficiency	GF	376,962	#	376,962	471,817
235	Department of Emergency Services and P	Provide Funding for Various IT Programs and Maintenance	GF	361,110	#	361,110	492,794
236	Department of Emergency Services and P	Provide Funding for Lab Supplies	GF	269,916	#	269,916	293,907
237	Department of Emergency Services and P	Reduce Overtime	GF	-	-	(2,000,000)	(2,000,000)
238	Department of Emergency Services and P	Increase Funding for Fire Training Schools	GF	-	-	310,117	310,117
239	Department of Emergency Services and P	Transfer Funding for Criminal Justice Information System	GF	2,392,840	#	2,392,840	2,739,398
240	Department of Emergency Services and P	Reduce Overtime Associated with Software	GF	(390,767)	#	(390,767)	(390,767)
241	Department of Emergency Services and P	Increase Fire Prevention/Control Certification Testing Fees	GF	(130,000)	#	(130,000)	(130,000)
242	Department of Emergency Services and P	Reduce Funding to Various Accounts	GF	(366,783)	#	(366,783)	(366,783)
243	Department of Emergency Services and P	Achieve Efficiencies	GF	(1,006,835)	#	(2,752,685)	(2,680,831)
244	Department of Emergency Services and P	Annualize FY 17 Holdbacks	GF	(4,904,640)	#	(4,904,640)	(4,904,640)
245	Department of Emergency Services and P	Defer FY 17 Trooper Class	GF	(3,000,000)	#	(3,000,000)	(3,000,000)
246	Department of Emergency Services and P	Eliminate Funding for Fire Schools	GF	(180,000)	#	-	-
247	Department of Revenue Services	Annualize FY 17 Holdbacks	GF	(1,925,888)	#	(1,925,888)	(1,925,888)
248	Department of Revenue Services	Provide Funding for the Connecticut Fresh Start Initiative	GF	1,650,000	#	1,650,000	350,000
249	Department of Revenue Services	Transfer Funding for MSA Enforcement to Tobacco Account	GF	(778,564)	#	(778,564)	(778,564)
250	Department of Revenue Services	Provide Funding for Biennial Tax Incidence Study	GF	197,100	-	197,100	-
251	Department of Revenue Services	Eliminate Biennial Tax Incidence Study	GF	(197,100)	-	(197,100)	-
252	Department of Revenue Services	Provide Funding for Collections and Enforcement	GF	-	-	1,200,000	1,200,000
253	Department of Revenue Services	Achieve Efficiencies	GF	(2,040,000)	#	(350,000)	(350,000)
254	Department of Social Services	Update Current Services-Other Expenses and Personal Services	GF	3,427,761	#	3,427,761	4,076,716
255	Department of Social Services	Provide Funding for PCMH+ Quality Payments	GF	1,700,000	#	1,350,000	1,350,000
256	Department of Social Services	Provide Funding for Continued Operation of ImpaCT	GF	11,375,746	#	7,675,746	10,926,900
257	Department of Social Services	Update Current Services- Medicaid	GF	103,545,939	#	95,045,939	149,735,939
258	Department of Social Services	Implement Cost Sharing for Certain HUSKY A Adults	GF	-	-	-	-
259	Department of Social Services	Update Current Services- State Funded SNAP	GF	(93,286)	#	(93,286)	(208,081)
260	Department of Social Services	Update Current Services- HUSKY B	GF	710,000	#	710,000	970,000
261	Department of Social Services	Maintain Funding for Torrington Regional Office	GF	-	-	100,000	100,000
262	Department of Social Services	Provide Funding for Cost of Living Adjustments	GF	1,528,666	#	1,528,666	4,483,741
263	Department of Social Services	Provide Funding for Statutory Rate Increases	GF	29,838,978	#	29,838,978	47,750,895
264	Department of Social Services	Provide Funding for HUSKY D Reimbursement Changes	GF	59,120,000	#	59,120,000	87,240,000
265	Department of Social Services	Update Current Services- Autism Services	GF	6,312,800	#	6,312,800	12,102,800
266	Department of Social Services	Annualize FY 17 Savings Related to Children Dental Rates	GF	(620,000)	#	(620,000)	(620,000)
267	Department of Social Services	Adjust Funding for Nursing Home Fair Rent	GF	(940,000)	#	(940,000)	(70,000)

Agency	Adjustment Title	Fund	Governor Revised FY 18	Governor FY 18	HD June 28 FY 18	HD June 28 FY 19	
268	Department of Social Services	Provide Funding for Medicare Part D Clawback Payment	GF	14,090,000	#	14,090,000	19,790,000
269	Department of Social Services	Reflect Savings from Electronic Visit Verification (EVV)	GF	(3,630,000)	#	(3,630,000)	(4,930,000)
270	Department of Social Services	Update Current Services-State Supplemental Programs	GF	(477,343)	#	(477,343)	(821,164)
271	Department of Social Services	Update Current Services- Temporary Family Assistance	GF	(10,307,710)	#	(10,307,710)	(10,307,710)
272	Department of Social Services	Update Current Services- CT Home Care Program for Elders	GF	1,900,000	#	1,900,000	6,340,000
273	Department of Social Services	Update Current Services-Protective Services for the Elderly	GF	294,020	#	294,020	306,904
274	Department of Social Services	Update Current Services-SAGA	GF	(1,885,022)	#	(2,385,022)	(2,481,857)
275	Department of Social Services	Eliminate Funding for State Funded SNAP	GF	(155,611)	#	-	-
276	Department of Social Services	Eliminate COLA Pass Through for State Supplemental Accounts	GF	(1,216,000)	#	(1,216,000)	(2,597,000)
277	Department of Social Services	Suspend Funding for Cost of Living Adjustments	GF	(1,528,666)	#	(1,528,666)	(4,483,741)
278	Department of Social Services	Eliminate Rate Increases	GF	(29,838,978)	#	(29,838,978)	(47,750,895)
279	Department of Social Services	Reduce Burial Benefit	GF	(2,200,250)	#	(386,800)	(422,000)
280	Department of Social Services	Reduce Funding for Various Programs	GF	(170,340)	#	(92,563)	(92,563)
281	Department of Social Services	Continue Freeze to Category 1 of CHCPE	GF	(2,180,000)	#	(2,180,000)	(6,290,000)
282	Department of Social Services	Limit Category 2 of CHCPE at FY 17 Levels	GF	(730,000)	#	(730,000)	(2,310,000)
283	Department of Social Services	Eliminate Funding for HUSKY Performance Monitoring Account	GF	(109,119)	#	(109,119)	(109,119)
284	Department of Social Services	Eliminate Transportation to Work Funding to DOT	TF	(2,370,629)	#	(2,370,629)	(2,370,629)
285	Department of Social Services	Annualize FY 17 Holdbacks	GF	(4,313,334)	#	(4,313,334)	(4,313,334)
286	Department of Social Services	Reallocate & Reduce Funding for the HSI Account	GF	(1,624,168)	#	(1,624,168)	(1,624,168)
287	Department of Social Services	Shift Funding to Social Services Block Grant (SSBG)	GF	(422,673)	#	(422,673)	(563,564)
288	Department of Social Services	Provide SSBG/TANF Funding to CCDF	GF	1,832,777	#	1,832,777	2,443,703
289	Department of Social Services	Reflect Impact of Closing Southbury Training School	GF	-	-	-	-
290	Department of Social Services	Reduce Excess Capacity in Nursing Homes and Hospitals	GF	-	#	-	(800,000)
291	Department of Social Services	Reduce Home Health Add-On Services	GF	(1,200,000)	#	(1,200,000)	(1,400,000)
292	Department of Social Services	Annualize FY 17 Funding For Community Residential Services	GF	6,178,743	#	6,178,743	6,178,743
293	Department of Social Services	Annualize FY 17 Funding for DDS Closures and Conversions	GF	10,381,814	#	10,381,814	10,381,814
294	Department of Social Services	Provide Funds for New Community Residential Services	GF	7,237,783	#	9,237,783	25,741,344
295	Department of Social Services	Transfer Funds from DDS to Reflect Unit Closure	GF	900,000	#	500,000	500,000
296	Department of Social Services	Reflect Savings due to Licensure of Urgent Care Centers	GF	(200,000)	#	(200,000)	(800,000)
297	Department of Social Services	Reduce Income Eligibility for HUSKY A Adults	GF	(500,000)	#	(500,000)	(11,300,000)
298	Department of Social Services	Reduce Eligibility for Medicare Savings Program	GF	(46,050,000)	#	(37,650,000)	(50,650,000)
299	Department of Social Services	Adjust Funding for New Hospital Supplemental Payment Pools	GF	52,500,000	#	30,000,000	30,000,000
300	Department of Social Services	Transfer Birth to Three Program from OEC	GF	19,965,973	#	-	-
301	Department of Social Services	Reduce Funding for Personal Needs Allowance	GF	(1,000,000)	#	-	-
302	Department of Social Services	Cap Annual Benefit Amount for Medicaid Adult Dental Services	GF	(2,000,000)	#	(2,000,000)	(2,500,000)
303	Department of Social Services	Claim Medicaid Reimbursement for DDS Specialized Services	GF	1,100,000	#	1,100,000	1,600,000
304	Department of Social Services	Adjust Funding for Medicare Part D Copays	GF	(80,000)	#	-	-
305	Department of Social Services	Adjust Funding for Small Hospital Supplemental Pool	GF	(3,863,673)	#	-	-
306	Department of Social Services	Privatize Public Community Living Arrangements	GF	3,450,000	#	-	-
307	Department of Social Services	Achieve Efficiencies	GF	(5,207,458)	#	(15,177,000)	(15,191,000)
308	Department of Social Services	Transfer SDA to DSS	GF	-	-	8,600,535	8,557,821
309	Department of Social Services	Transfer SDA to DSS	IF	-	-	376,023	376,023
310	Department of Social Services	Reduce Funding for CCMC	GF	(1,265,717)	#	(1,265,717)	(2,531,434)
311	Department of Social Services	Eliminate Funding for SAGA and Fund CAAs	GF	(11,076,200)	#	-	-
312	Department of Social Services	Reduce Enrollment Increase Under ABI Waiver	GF	(230,000)	#	(230,000)	(800,000)
313	Department of Social Services	Eliminate Fast Track under Connecticut Home Care Program	GF	(130,000)	#	-	-
314	Department of Social Services	Eliminate Community First Choice State Plan Option	GF	-	#	-	(3,800,000)
315	Department of Social Services	Annualize Rescissions	GF	(11,394,121)	#	(11,394,121)	(11,394,121)
316	Department of Veterans' Affairs	Annualize FY 17 Holdbacks	GF	(750,487)	#	(750,487)	(750,487)
317	Department of Veterans' Affairs	Convert Licensure to Nursing Home Level of Care	GF	-	#	-	(2,000,000)
318	Department of Veterans' Affairs	Achieve Personal Services Savings through Attrition	GF	(468,510)	#	(468,510)	(468,510)
319	Department of Veterans' Affairs	Consolidate Community Advocacy Activities	GF	(120,000)	#	-	-
320	Department of Veterans' Affairs	Annualize Rescissions	GF	(61,322)	#	(61,322)	(61,322)
321	Department of Veterans' Affairs	Restructure the Office of Advocacy and Assistance	GF	(129,249)	#	-	-
322	Department of Veterans' Affairs	Annualize Electronic Medical Record (EMR) Savings	GF	(400,000)	#	(400,000)	(400,000)
323	Department of Economic and Community	Adjust Funding for Tourism Grants in FY 19	GF	-	#	-	-
324	Department of Economic and Community	Reduce Funding for Personal Services	GF	(180,000)	#	(180,000)	(180,000)
325	Department of Economic and Community	Reduce Funding for Economic Development Grants	GF	(815,478)	#	(1,116,834)	(1,290,375)
326	Department of Economic and Community	Reduce Funding for Arts/Historic Preserv. Grants in FY 19	GF	-	#	-	(235,886)
327	Department of Economic and Community	Provide Funding for Statewide Marketing	GF	1,865,000	#	-	-
328	Department of Economic and Community	Adjust Funding for Arts Commission	GF	600,525	#	-	-
329	Department of Economic and Community	Adjust Funding for Main Street Initiatives	GF	(51,163)	#	-	-
330	Department of Economic and Community	Annualize FY 17 Holdbacks	GF	(4,557,353)	#	(4,557,353)	(4,557,353)
331	Department of Economic and Community	Increase Funding for Certain Arts/Culture/Tourism Grants	GF	-	-	2,376,414	2,376,414
332	Department of Economic and Community	Establish the Tourism Fund	GF	-	-	(8,584,076)	(8,348,190)
333	Department of Economic and Community	Establish the Tourism Fund	ED	-	-	8,584,076	8,348,190
334	Department of Economic and Community	Provide Funding for OpSail and New Haven Symphony	GF	-	-	130,000	130,000

Agency	Adjustment Title	Fund	Governor Revised FY 18	Governor	HD June 28 FY 18	HD June 28 FY 19
335	Department of Economic and Community Transfer DOH to DECD	GF	-	-		
336	Department of Economic and Community Transfer DOH to DECD	BF	-	-		
	Department of Economic and Community Fund Municipal Economic Development Agency	GF				6,000,000
337	Department of Economic and Community Reduce Funding for Various Accounts	GF	(77,438)	#	-	-
338	Elections Enforcement Commission Annualize FY 17 Funding for Personal Services	GF	20,509	#	20,509	20,509
339	Elections Enforcement Commission Annualize FY 17 Holdbacks	GF	(96,032)	#	(96,032)	(96,032)
340	Office of State Ethics Annualize FY 17 Holdbacks	GF	(42,549)	#	(42,549)	(42,549)
341	Office of State Ethics Transfer One Position & Associated Funding from DAS to OSE	GF	55,979	#	55,979	55,979
342	Freedom of Information Commission Annualize FY 17 Holdbacks	GF	(44,442)	#	(44,442)	(44,442)
343	Freedom of Information Commission Transfer One Position & Associated Funding from DAS to FOIC	GF	76,502	#	76,502	76,502
344	Governor's Office Annualize FY 17 Holdbacks	GF	(77,288)	#	(77,288)	(77,288)
345	Governor's Office Provide Funding for the New England Governors' Conference	GF	1,513	#	1,513	1,513
346	Governor's Office Eliminate Funding of One Vacant Position	GF	(75,000)	#	(75,000)	(75,000)
347	Governor's Office Annualize Rescissions	GF	(50,000)	#	(50,000)	(50,000)
348	Governor's Office Eliminate Governor's Conference	GF			(74,391)	(74,391)
349	Governor's Office Eliminate National Governor's Association	GF			(116,893)	(116,893)
350	Commission on Human Rights and Oppo Adjust Funding for the Municipal Set-Aside Program	GF	(395,183)	#	(107,777)	(143,703)
351	Commission on Human Rights and Oppo Annualize FY 17 Holdbacks	GF	(395,308)	#	(395,308)	(395,308)
352	Commission on Human Rights and Oppo Reduce Funding for Other Expenses	GF	(40,000)	#	(40,000)	(40,000)
353	Commission on Human Rights and Oppo Eliminate State Affirmative Action Review	GF	(157,031)	#	-	-
354	Judicial Department Delay Funding for Judges' Salary Increases	GF	(1,480,333)	#	(1,480,333)	(1,480,333)
355	Judicial Department Reduce Funding for the Probate Court Account	GF	(1,000,000)	#	(1,000,000)	(1,000,000)
356	Judicial Department Annualize FY 2017 Holdback	GF	(19,994,773)	#	(19,515,773)	(19,515,773)
357	Judicial Department Reduce Funding for Personal Services	GF	(17,971,915)	#	(17,971,915)	(17,971,915)
358	Judicial Department Provide Funding for Judges' Salary Increases	GF	1,480,333	#	1,480,333	1,480,333
359	Judicial Department Annualize Savings from Opening the Torrington Courthouse	GF	(701,392)	#	(701,392)	(748,950)
360	Judicial Department Annualize the Cost to Open the Torrington Courthouse	GF	1,502,180	#	1,502,180	1,502,180
361	Judicial Department Annualize FY 17 Funding for Lease Parking	GF	58,320	#	58,320	58,320
362	Judicial Department Eliminate Vacant Positions in Foreclosure Mediation Program	BF	(2,739,824)	#	(2,739,824)	(2,739,824)
363	Judicial Department Transfer Juvenile Justice from DCF to CSSD	GF	-	-	-	21,010,153
364	Judicial Department Provide Funding for JJPOC	GF	-	-	100,000	100,000
365	Judicial Department Achieve Efficiencies	GF	(1,546,253)	#		
366	Judicial Department Transfer CSSD Programs to DOC and DCF	GF	(192,786,874)	#	-	-
367	Lieutenant Governor's Office Annualize FY 17 Funding for Personal Services	GF	10,000	#	3,000	3,000
368	Lieutenant Governor's Office Annualize FY 17 Holdbacks	GF	(21,874)	#	(21,874)	(21,874)
369	Lieutenant Governor's Office Reduce Funding to Reflect Completion of Healthcare Study	GF	(55,351)	#	(55,351)	(55,351)
370	Office of the Healthcare Advocate Reduce Personal Services Account	IF	(225,000)	#	(225,000)	(225,000)
371	Office of the Healthcare Advocate Adjust Fringe Benefits and Indirect Overhead	IF	(503,521)	#	(503,521)	(503,521)
372	Office of the Healthcare Advocate Transfer SIM Program to Office of Health Strategy	IF	-	#	-	(3,115,756)
373	Office of the Healthcare Advocate Eliminate Vacant Positions	IF	-	-	(309,393)	(309,393)
374	Department of Mental Health and Addict Annualize FY 17 Holdbacks	GF	(14,202,887)	#	(14,202,887)	(14,202,887)
375	Department of Mental Health and Addict Reduce Funding for Various Line Items	GF	(5,194,762)	#	(535,142)	(535,142)
376	Department of Mental Health and Addict Adjust Funding for Regional MH Boards and RACs	GF	(1,205,025)	#	(602,513)	(602,513)
377	Department of Mental Health and Addict Reduce Funding for Legal Services	GF	(388,290)	#	(194,145)	(194,145)
378	Department of Mental Health and Addict Reduce Funding for Connecticut Mental Health Center	GF	(946,845)	#	-	-
379	Department of Mental Health and Addict Update Current Services Requirements for Various Line Items	GF	4,104,991	#	4,104,991	4,104,991
380	Department of Mental Health and Addict Update Current Services- General Assistance Managed Care	GF	947,171	#	947,171	1,658,163
381	Department of Mental Health and Addict Update Current Services- Home & Community Based Services	GF	852,120	#	352,120	2,357,680
382	Department of Mental Health and Addict Privatize Certain DMHAS Operated Services	GF	(2,492,628)	#	(2,492,628)	(4,985,256)
383	Department of Mental Health and Addict Relocate Blue Hills Detox Beds	GF	(911,193)	#	-	-
384	Department of Mental Health and Addict Update Current Services- Reduce TBI Community Services	GF	-	-	(450,000)	(450,000)
385	Department of Mental Health and Addict Reduce Funding for Overtime	GF	-	-	(911,193)	(1,214,924)
386	Department of Mental Health and Addict Transfer Military Support Program to Military Affairs	GF	-	-	(326,000)	(326,000)
387	Department of Mental Health and Addict Annualize Rescissions	GF	(6,658,096)	#	(6,658,096)	(6,658,096)
388	Military Department Annualize FY 2017 Holdbacks	GF	(164,364)	#	(164,364)	(141,941)
389	Military Department Provide Funding for Veterans' Service Bonuses	GF	47,041	#	47,041	47,041
390	Military Department Provide Full Year Funding for Honor Guards	GF	198,671	#	198,671	198,671
391	Military Department Provide Funding for the Governor's Horse Guard Units	GF	90,000	#	90,000	90,000
392	Military Department Annualize FY 17 Savings	GF	(68,046)	#	(68,046)	(68,046)
393	Military Department Transfer Military Support Program from DMHAS	GF	-	-	326,000	326,000
394	Military Department Eliminate Governors' Horse Guards	GF	(275,805)	#	-	-
395	Attorney General Annualize FY 17 Holdbacks	GF	(971,046)	#	(971,046)	(971,046)
396	Attorney General Reduce Funding for Personal Services	GF	(105,000)	#	(105,000)	(105,000)
397	Attorney General Add Attorneys and Increase Funding for Expenses	GF	-	-	600,000	700,000
398	Office of Early Childhood Annualize FY 17 Holdbacks	GF	(2,044,134)	#	(2,044,134)	(2,044,134)
399	Office of Early Childhood Eliminate Funding for Various Programs	GF	(1,966,677)	#	(1,616,677)	(1,616,677)
400	Office of Early Childhood Update Current Services- Birth to Three	GF	740,604	#	740,604	740,604

Agency	Adjustment Title	Fund	Governor	Go	HD June 28	
			Revised FY 18	ver nor	FY 18	HD June 28 FY 19
401 Office of Early Childhood	Increase Staff for Federal Background Check Requirements	GF	100,000	#	100,000	100,000
402 Office of Early Childhood	Realign TANF, SSBG and CCDF Funds to Streamline Programs	GF	(7,735,567)	#	(7,735,567)	(10,314,089)
403 Office of Early Childhood	Maintain Closure of Care4Kids Priority Groups to new Apps	GF	(7,400,000)	#	(7,400,000)	(12,600,000)
404 Office of Early Childhood	Transfer Birth to Three Funding to D55	GF	(25,215,973)	#	-	-
405 Office of Early Childhood	Reduce Funding for Head Start Services	GF	(384,860)	#	(384,860)	(384,860)
406 Office of Early Childhood	Reduce Funding due to Consolidation	GF	-	-	(532,092)	(691,720)
407 Office of Early Childhood	Provide Funding to Open Care4Kids to New Applicants	GF	-	-	10,250,975	-
408 Office of Early Childhood	Transfer OEC to SDE	GF	-	-	(284,828,878)	(266,639,753)
409 Office of Early Childhood	Appropriate Smart Start	GF	10,000,000	#	-	-
410 Office of Governmental Accountability	Annualize FY 17 Holdbacks	GF	(54,892)	#	(54,892)	(54,892)
411 Office of Governmental Accountability	Reduce Funding for Other Expenses	GF	(4,326)	#	(4,326)	(4,326)
412 Office of Governmental Accountability	Annualize FY 17 Funding for Two Positions	GF	5,413	#	5,413	5,413
413 Office of Governmental Accountability	Eliminate the Contracting Standards Board	GF	(257,894)	#	-	-
414 Office of Governmental Accountability	Eliminate OGA	GF	-	-	-	-
415 Office of Governmental Accountability	Achieve Efficiencies	GF	(57,396)	#	(57,396)	(57,396)
416 Office of Health Strategy	Transfer Funding & Positions from OHA	IF	-	#	-	3,115,486
417 Office of Health Strategy	Transfer Funding & Positions from DPH	GF	-	#	-	1,975,432
418 Office of Health Strategy	Transfer Funding & Positions from DOI	IF	-	#	-	265,978
419 Legislative Management	Transfer Care and Control of the Old State House to OLM	GF	400,000	#	500,000	500,000
420 Legislative Management	Provide Funding for 2020 Redistricting	GF	100,000	#	100,000	100,000
421 Legislative Management	Adjust Funding for Short/Long Sessions	GF	(463,000)	#	(463,000)	7,000
422 Legislative Management	Reduce Funding for Wage and Compensation Related Adjustments	GF	(2,697,282)	#	(3,506,803)	(6,336,867)
423 Legislative Management	Annualize FY 2017 Holdbacks	GF	(2,521,883)	#	(2,521,883)	(2,521,883)
424 Legislative Management	Adjust Accounts to FY 17 Base	GF	-	-	7,648,843	11,587,916
425 Legislative Management	Reduce Funding for Legislative Mailings	GF	-	-	(1,045,987)	(1,045,987)
426 Legislative Management	Consolidate Certain Legislative Committees	GF	-	-	-	(500,000)
427 Legislative Management	Eliminate LCO Commissioners	GF	-	-	-	(100,000)
428 Legislative Management	Reduce Funding for Transcription Services	GF	-	-	(115,000)	(165,000)
429 Legislative Management	Achieve Efficiencies	GF	(6,035,942)	#	(1,302,867)	(1,279,867)
430 Legislative Management	Eliminate Funding for Various Accounts	GF	(359,047)	#	-	-
431 Protection and Advocacy for Persons with Disabilities	Reduce Funding for Privatization of Protection & Advocacy	GF	(1,217,463)	#	(1,217,463)	(1,217,463)
432 Protection and Advocacy for Persons with Disabilities	Transfer Abuse Investigation Division to DORS	GF	(1,009,178)	#	(1,009,178)	(1,009,178)
433 Office of Policy and Management	Reflect Change in Funding Source for MRSF/MRSA Grants	MU	(185,000,000)	#	(185,000,000)	(185,000,000)
434 Office of Policy and Management	Provide Funding for Criminal Justice Information System	GF	1,500,393	#	1,500,393	1,846,951
435 Office of Policy and Management	Provide Funding for Elderly Renters' Rebate program	GF	722,853	#	722,853	1,703,653
436 Office of Policy and Management	Provide Funding for the Open Data Portal	GF	183,500	#	183,500	183,500
437 Office of Policy and Management	Reduce Funding for Elderly Tax Freeze Program	GF	(47,221)	#	(47,221)	(47,221)
438 Office of Policy and Management	Adjust Funding Source for MRSA/MRSF Grants	MU	50,000,000	#	176,621,895	176,621,895
Office of Policy and Management	Reduce MRSA, dedicate remaining to non-distressed	MU	-	-	(50,000,000)	(50,000,000)
Office of Policy and Management	Fund College & Hospital Pilot from MRSA	MU	-	-	55,828,610	55,828,610
439 Office of Policy and Management	Maintain Funding for College & Hospital PILOT	GF	(55,828,610)	#	(55,828,610)	(55,828,610)
440 Office of Policy and Management	Reduce Funding for Elderly Circuit Breaker	GF	(4,702,000)	#	-	-
441 Office of Policy and Management	Transfer CJIS from OPM to DESPP	GF	(2,392,840)	#	(2,392,840)	(2,739,398)
442 Office of Policy and Management	Reduce Funding for Elderly Renters' Rebate	GF	(4,486,866)	#	-	-
443 Office of Policy and Management	Reduce Funding for Project Longevity	GF	(308,450)	#	(8,450)	(8,450)
444 Office of Policy and Management	Provide Funding for Municipal Finance Review Board	GF	131,308	#	-	-
445 Office of Policy and Management	Annualize FY 17 Holdbacks	GF	(1,442,806)	#	(1,442,806)	(1,442,806)
446 Office of Policy and Management	Provide Funding for Montville and Ledyard	MF	-	-	1,000,000	1,000,000
447 Office of Policy and Management	Adjust PILOT Funding for Voluntown	GF	-	-	-	-
448 Office of Policy and Management	Provide Funding for Groton	GF	-	-	1,000,000	1,000,000
449 Office of Policy and Management	Achieve Efficiencies	GF	(544,898)	#	(544,898)	(544,898)
450 Office of Policy and Management	Provide Funding for COGs	GF	5,000,000	#	-	-
451 Office of Policy and Management	Eliminate PILOT Funding for Tier Three Municipalities	GF	(15,238,072)	#	-	-
452 Office of Policy and Management	Eliminated Various Grants	GF	(19,898,488)	#	-	-
453 Office of Policy and Management	Eliminate Pequot Grants	MF	(58,076,612)	#	-	-
454 Reserve for Salary Adjustments	Provide Funding for Wage Increases	GF	300,591,650	#	300,591,650	468,216,721
455 Reserve for Salary Adjustments	Provide Funding for General Fund Accrual Payouts	GF	6,579,444	#	6,579,444	6,286,308
456 Reserve for Salary Adjustments	Transfer Funding from RSA to DESPP for NP-1 Contract Costs	GF	(8,593,586)	#	(8,593,586)	(8,478,586)
457 Reserve for Salary Adjustments	Reduce Funding for Transportation Fund Accrual Payouts	TF	(5,000,000)	#	(5,000,000)	(5,000,000)
458 State Comptroller	Provide Funding for CoreCT Support Staff	GF	-	#	-	208,818
459 State Comptroller	Reduce Funding for Personal Services	GF	(105,000)	#	(105,000)	(105,000)
460 State Comptroller	Provide Funding for Additional Software Licenses	GF	145,003	#	145,003	145,003
461 State Comptroller	Annualize FY 17 Holdbacks	GF	(846,307)	#	(846,307)	(846,307)
462 State Comptroller - Miscellaneous	Reduce Funding for GAAP Accruals	GF	(12,846,008)	#	(12,846,008)	(10,406,442)
463 State Comptroller - Miscellaneous	Reduce Funding for GAAP Accruals	TF	(954,045)	#	(954,045)	(1,416,314)
464 State Comptroller - Fringe Benefits	Eliminate Fringe Benefit Subsidy for CT Airport Authority	TF	-	-	(1,896,125)	(1,896,125)
465 State Comptroller - Fringe Benefits	Adjust Operating Expenses to Reflect Current Requirements	GF	24,591,131	#	28,510,131	139,252,499

Agency	Adjustment Title	Fund	Governor	Go	HD June 28	
			Revised FY 18	ver nor	FY 18	HD June 28 FY 19
466 State Comptroller - Fringe Benefits	Adjust Operating Expenses to Reflect Current Requirements	TF	(12,466,695)	#	3,133,305	7,264,321
467 State Comptroller - Fringe Benefits	Adjust Operating Expenses to Reflect Current Requirements	GF	-	-	(32,719,000)	(32,719,000)
468 State Comptroller - Fringe Benefits	Provide Funding for Fringe Benefits for Additional Positions	GF	103,400	#	3,898,770	4,734,716
469 State Comptroller - Fringe Benefits	Provide Funding for Fringe Benefits for Additional Positions	TF	-	-	447,817	231,148
470 State Comptroller - Fringe Benefits	Adjust Fringe Benefits for the Transfer of Positions	GF	(150,900)	#	(150,900)	275,500
471 State Comptroller - Fringe Benefits	Adjust Fringe Benefits to Reflect Reduction of Positions	GF	(7,501,900)	#	(4,925,510)	(18,903,192)
472 State Comptroller - Fringe Benefits	Fund the Actuarial Determined Employer Contribution for SERS	GF	77,509,720	#	77,509,720	202,170,175
473 State Comptroller - Fringe Benefits	Fund the Actuarial Determined Employer Contribution for SERS	TF	4,902,022	#	4,902,022	17,040,022
474 State Comptroller - Fringe Benefits	Fund the Actuarial Determined Employer Contribution for JRS	GF	6,294,423	#	6,294,423	8,263,993
475 State Comptroller - Fringe Benefits	Provide for Employer Matching Funds for OPEB	GF	120,000,000	#	120,000,000	120,000,000
476 State Comptroller - Fringe Benefits	Provide Tuition and Training Funds for Settled Contracts	GF	115,000	-	115,000	-
477 State Comptroller - Fringe Benefits	Adjust Fringe Benefits to Reflect Policy Changes	GF	(2,028,100)	#	1,289,674	(6,341,470)
478 State Comptroller - Fringe Benefits	Budget Changes Based on Actual Experience	TF	-	-	(9,600,000)	(9,600,000)
479 State Comptroller - Fringe Benefits	Adjust Fringe Benefits Southbury	GF	-	-	(1,289,674)	6,341,470
480 State Treasurer	Annualize FY 17 Holdbacks	GF	(95,346)	#	(95,346)	(95,346)
481 State Treasurer	Adjust Funding for Personal Services	GF	(105,000)	#	(105,000)	(105,000)
482 State Treasurer	Annualize Rescissions	GF	(7,186)	#	(7,186)	(7,186)
483 Debt Service - State Treasurer	Make Miscellaneous Updates and Changes	GF	-	-	(10,476,455)	(10,478,355)
484 Debt Service - State Treasurer	Reflect Potential Lapse from Excess Premiums	GF	-	-	(1,400,000)	(4,000,000)
485 Debt Service - State Treasurer	Cap Bond Issuance	GF	-	-	-	(22,000,000)
486 Debt Service - State Treasurer	Reflect Potential Lapse from Variable Rates	GF	-	-	(4,900,000)	-
487 Debt Service - State Treasurer	Reduce STO Bond Issuance to \$700 million	TF	-	-	(5,000,000)	(25,000,000)
488 Debt Service - State Treasurer	Establish Lapse Target	GF	-	-	(5,000,000)	(5,000,000)
489 Debt Service - State Treasurer	Increase Debt Service	GF	215,161,041	#	215,161,041	150,271,281
490 Debt Service - State Treasurer	Increase UConn 2000 Debt Service	GF	17,469,034	#	17,469,034	38,898,420
491 Debt Service - State Treasurer	Follow Pension Obligation Bond Repayment Schedule	GF	20,621,050	#	20,621,050	(1,197,450)
492 Debt Service - State Treasurer	Increase Special Transportation Fund Debt Service	TF	51,686,687	#	51,686,687	117,230,465
493 Public Defender Services Commission	Annualize FY 17 Holdbacks	GF	(2,480,898)	#	(2,480,898)	(2,480,898)
494 Public Defender Services Commission	Adjust Funding to Reflect the FY 17 Deficiency	GF	4,300,000	#	4,300,000	4,300,000
495 Public Defender Services Commission	Achieve Efficiencies	GF	(271,876)	#	(271,876)	(362,500)
496 Psychiatric Security Review Board	Annualize FY 17 Holdbacks	GF	(3,482)	#	(3,482)	(3,482)
497 Psychiatric Security Review Board	Update Current Services- Personal Services	GF	7,500	#	7,500	7,500
498 State Department on Aging	Annualize FY 17 Holdbacks	GF	(230,998)	#	(230,998)	(230,998)
499 State Department on Aging	Eliminate Regional Long Term Care Ombudsman	GF	(90,466)	#	(90,466)	(90,466)
500 State Department on Aging	Reallocate Federal Funding to Support Research Analyst	GF	(35,595)	#	(35,595)	(35,595)
501 State Department on Aging	Reduce Funding to SDA based on Consolidation	GF	-	-	(142,380)	(185,094)
502 State Department on Aging	Create New Account for Senior Meals	GF	-	-	800,000	800,000
503 State Department on Aging	Transfer SDA to DSS	GF	-	-	(8,600,535)	(8,557,821)
504 State Department on Aging	Transfer SDA to DSS	IF	-	-	(376,023)	(376,023)
505 State Department on Aging	Annualize Rescissions	GF	(41,160)	#	(41,160)	(41,160)
506 State Department on Aging	Reduce Respite Care	GF	(173,088)	#	-	-
507 Department of Education	Annualize FY 17 Holdbacks	GF	(14,182,178)	#	(14,182,178)	(14,182,178)
508 Department of Education	Eliminate Special Master Funding	GF	(903,614)	#	(903,614)	(903,614)
509 Department of Education	Eliminate Various Grant Programs	GF	(1,402,809)	#	(570,775)	(705,154)
510 Department of Education	Extend Cap on Various Statutory Grants	GF	(57,091,515)	#	(57,091,515)	(63,390,350)
511 Department of Education	Fund Various Grants at Statutorily Required Level	GF	61,641,581	#	61,641,581	67,940,416
512 Department of Education	Provide Funding for Various School Choice Programs	GF	52,079,914	#	52,079,914	70,790,414
513 Department of Education	Provide Additional Funding for State Charter Schools	GF	5,000,000	#	2,500,000	-
514 Department of Education	Provide Additional Funding for Health and Nutrition Programs	GF	733,284	#	733,284	783,284
515 Department of Education	Establish New Account for Special Education Funding	GF	10,050,111	#	9,999,448	9,999,448
516 Department of Education	Provide Additional Funding for ECS	MU	-	-	-	-
517 Department of Education	Transfer the Office of Higher Education to SDE	GF	39,178,260	#	39,250,238	37,293,071
518 Department of Education	Adjust Funding for the Vocational Technical High Schools	GF	(2,700,000)	#	(2,700,000)	(2,700,000)
519 Department of Education	Reduce Funding for Various School Choice Programs	GF	(56,471,253)	#	(54,471,253)	(64,381,089)
520 Department of Education	Reduce Funding for Personal Services	GF	(698,251)	#	(698,251)	(698,251)
521 Department of Education	Reduce Funding for Talent Development and Common Core	GF	(5,765,227)	#	(5,765,227)	(5,765,227)
522 Department of Education	Reduce Funding for Various Accounts by 10%	GF	(6,240,471)	#	(6,240,471)	(6,240,111)
523 Department of Education	Reduce Funding for Various Accounts by 50%	GF	(6,349,393)	#	(3,224,592)	(3,224,592)
524 Department of Education	Provide Additional Positions for JM Wright Technical School	GF	266,098	#	266,098	309,325
525 Department of Education	Reduce ECS Funding and Increase Special Education Funding	GF	-	-	(10,800,000)	(9,300,000)
526 Department of Education	Transfer OEC to SDE	GF	-	-	284,828,878	266,639,753
527 Department of Education	Cap Enrollment in Scholarship Fund	GF	(4,917,335)	#	(4,917,335)	(4,917,335)
528 Department of Education	Reduce Funding	GF	(5,027,690)	#	-	-
529 Department of Education	Provide Funding for a New YSB	GF	-	-	14,000	14,000
530 Department of Education	Transfer Funding from Open Choice to Diversion Initiatives	GF	-	-	(848,250)	(848,250)
531 Department of Education	Eliminate Talent Development and Common Core	GF	-	-	(3,500,000)	(3,500,000)
532 Department of Education	Provide Additional Funding for Magnet Schools	GF	-	-	15,000,000	-

Agency	Adjustment Title	Fund	Governor Revised FY 18	Governor FY 18	HD June 28 FY 18	HD June 28 FY 19
533 Department of Education	Provide Additional Funding for Various Programs	GF	-	-	245,000	245,000
534 Department of Rehabilitation Services	Adjust Accounts to Reflect Current Requirement	WF	(450,000)	#	(450,000)	(450,000)
535 Department of Rehabilitation Services	Annualize FY 17 Funding for Personal Services	GF	200,000	#	200,000	200,000
536 Department of Rehabilitation Services	Eliminate Funding to Reflect Program Closure	GF	(1,423)	#	(1,423)	(1,423)
537 Department of Rehabilitation Services	Transfer Abuse Investigation Division from OPA to DORS	GF	1,009,178	#	1,009,178	1,009,178
538 Department of Rehabilitation Services	Annualize FY 17 Holdbacks	GF	(582,379)	#	(582,379)	(582,379)
539 Department of Rehabilitation Services	Reduce Program Funding to Reflect FY 17 Estimated Level	WF	(150,000)	#	(150,000)	(150,000)
540 Department of Rehabilitation Services	Eliminate Funding for Independent Living Centers	GF	(202,005)	#	47,995	47,995
541 Department of Rehabilitation Services	Reduce Funding for Various Line Items	GF	(2,546,841)	#	(471,242)	(471,242)
542 Department of Rehabilitation Services	Transfer Abuse Investigations Division from DORS to DDS	GF	(1,009,178)	#	(1,009,178)	(1,009,178)
543 Department of Rehabilitation Services	Annualize Rescissions	GF	(493,760)	#	(493,760)	(493,760)
544 Secretary of the State	Provide Funding for Motor Voter Program's Software Fees	GF	56,973	#	56,973	56,973
545 Secretary of the State	Provide Funding for eRegulations System Maintenance	GF	122,000	#	122,000	122,000
546 Secretary of the State	Annualize FY 17 Holdbacks	GF	(277,393)	#	(277,393)	(277,393)
547 Secretary of the State	Annualize Rescissions	GF	(167,112)	#	(167,112)	(167,112)
548 Secretary of the State	Reduce Commercial Recording	GF			(1,000,000)	(1,000,000)
549 Teachers' Retirement Board	Reduce Pension Funding To Reflect Town Contribution	GF	(400,000,000)	#	-	-
550 Teachers' Retirement Board	Reduce State Share of Retiree Health Service Cost	GF	(8,451,500)	#	(8,451,500)	(9,691,750)
551 Teachers' Retirement Board	Annualize FY 17 Holdbacks	GF	(65,465)	#	(65,465)	(65,465)
552 Teachers' Retirement Board	Eliminate Funding for Vacant Position	GF	(135,880)	#	(30,343)	(30,343)
553 Teachers' Retirement Board	Fully Fund Pension at Actuarially Determined Level	GF	278,267,000	#	278,267,000	320,206,000
Teachers' Retirement Board	Increase Teacher Contribution from 6% to 8%	GF			(76,000,000)	(76,000,000)
554 Teachers' Retirement Board	Adjust Operating Expenses to Reflect Current Requirements	GF	20,039,140	#	20,039,140	25,000,140
555 Teachers' Retirement Board	Reduce State Share of Health Insurance Subsidy	GF	(1,548,224)	#	(1,548,224)	(1,548,224)
556 Teachers' Retirement Board	Annualize Rescissions	GF	(11,926)	#	(11,926)	(11,926)
557 Unallocated Lapse	Labor Savings	GF	(700,000,000)	#	(704,675,524)	(872,275,524)
558 Unallocated Lapse	Lapse Annualizations	GF	209,328,937	#	209,328,937	209,328,937
559 Unallocated Lapse	Unallocated Lapses	GF	(43,500,000)	#	(37,500,000)	(52,500,000)
560 Unallocated Lapse	OE Lapse	GF	-	-	(40,000,000)	(40,000,000)
561 Unallocated Lapse	OE Lapse	TF	-	-		
562 Unallocated Lapse	MORE Lapse	GF	-	-		(25,000,000)
Unallocated Lapse	Results First Savings	GF			(2,500,000)	(25,000,000)
Unallocated Lapse	Managerial Consultant Lapse	GF			(50,000,000)	(50,000,000)
563 University of Connecticut Health Center	Annualize FY 17 Holdbacks	GF	(4,036,178)	#	(4,036,178)	(4,036,178)
564 University of Connecticut Health Center	Adjust Funding for Bioscience Initiative	GF	574,829	#	574,829	3,688,303
565 University of Connecticut Health Center	Increase Funding for Workers' Compensation Claims	GF	1,314,152	#	1,092,174	1,096,090
566 University of Connecticut Health Center	Reduce Funding for Various Line Items	GF	(5,349,783)	#	(5,349,783)	(5,349,783)
567 University of Connecticut Health Center	Eliminate AHEC	GF	(374,566)	#	-	-
568 University of Connecticut Health Center	Delay Bioscience	GF	-	-	-	(2,500,000)
569 University of Connecticut Health Center	Annualize Rescissions	GF	(1,193,203)	#	(1,193,203)	(1,224,376)
570 University of Connecticut	Annualize FY 17 Holdbacks	GF	(6,897,536)	#	(6,897,536)	(6,897,536)
571 University of Connecticut	Reduce Funding for Various Line Items	GF	(9,551,750)	#	(9,551,750)	(14,551,750)
572 University of Connecticut	Eliminate the Kirklyn M. Kerr Veterinary Scholarship Program	GF	(92,846)	#	(92,846)	(92,846)
573 University of Connecticut	Reduce Funding for Workers' Compensation Claims	GF	-	-	(500,000)	(500,000)
574 University of Connecticut	Annualize Rescissions	GF	(2,133,756)	#	(2,133,756)	(4,267,512)
575 Workers' Compensation Commission	Provide Funding for Commissioners' Salary Increases	WF	199,710	#	199,710	199,710
576 Workers' Compensation Commission	Adjust Indirect Overhead	WF	(106,685)	#	(106,685)	(106,685)
577 Workers' Compensation Commission	Adjust Funding for eCourt Migration Project	WF	(502,212)	#	(502,212)	(1,262,982)
578 Workers' Compensation Commission	Adjust Funding for Other Expenses and Equipment	WF	4,001	#	4,001	62,001
579 Workers' Compensation Commission	Eliminate Vacant Positions	WF	(595,752)	#	(595,752)	(595,752)
580 Workers' Compensation Commission	Eliminate Funding for Commissioners' Salary increases	WF	(199,710)	#	(199,710)	(199,710)
581 Workers' Compensation Commission	Reduce Funding for eCourt to Reflect Use of Carryforward	WF	(1,040,770)	-	(1,040,770)	-
582 Workers' Compensation Commission	Close the Stamford District Office	WF	(210,096)	#	-	-
			(248,713,174)	#	184,848,158	447,778,554

Fund	Type	Description	HD June 27	
			FY 18	FY 19
General Fund	Personal Income Tax	DRS "Fresh Start" initiative	15.0	10.0
General Fund	Personal Income Tax	Enhance Collections	8.7	8.7
General Fund	Personal Income Tax	Limit or Eliminate the \$200 property tax credit	-	-
General Fund	Personal Income Tax	Maintain Teachers' Retirement Pension Exemption at 25%	8.0	8.0
General Fund	Personal Income Tax	Performance Savings Accounts	14.0	14.0
General Fund	Sales and Use Tax	Adjust or Eliminate Sales Tax Diversion to STF	73.1	73.1
General Fund	Sales and Use Tax	DRS "Fresh Start" initiative	25.0	8.0
General Fund	Sales and Use Tax	Eliminate sales tax transfer to MRSA	327.8	335.4
General Fund	Sales and Use Tax	Eliminate the Exemption for Non-Prescription Drugs	16.7	17.2
General Fund	Sales and Use Tax	Enhance Collections	11.7	11.7
General Fund	Sales and Use Tax	Reduce or Eliminate Transfer to the Regional Performance Incentive Account	10.0	10.0
General Fund	Sales and Use Tax	Set aside a portion of Hotel Tax to Support Marketing, Culture & Tourism	(8.6)	(8.9)
General Fund	Sales and Use Tax	Remove Hospital Sales Tax Exemption	-	-
General Fund	Sales and Use Tax	Hotel Tax Increase of 1%	8.4	8.4
General Fund	Sales and Use Tax	Host Town Sales Tax on Restaurants at 1%	61.0	70.0
General Fund	Sales and Use Tax	Increase Sales Tax Rate	419.6	429.3
General Fund	Sales and Use Tax	Re-examine Tax Expenditures	-	36.0
General Fund	Corporation Tax	DRS "Fresh Start" initiative	15.0	7.0
General Fund	Corporation Tax	Enhance Collections	7.8	7.8
General Fund	Corporation Tax	Maintain the Neighborhood Assistance Act Tax Credit Cap @ \$5M	5.0	5.0
General Fund	Public Service Companies Tax	Retain funds designated for the Municipal Video Competition Trust Account	2.0	2.0
General Fund	Public Service Companies Tax	Retain PEGPETIA surtax revenue	4.0	4.0
General Fund	Inheritance and Estate Tax	Lower lifetime cap on Gift & Estate Tax	-	-
General Fund	Inheritance and Estate Tax	Phase-in federal exemption levels for Estate Tax	-	-
General Fund	Insurance Companies Tax	Lower Insurance Premiums Tax rate	(11.0)	(22.4)
General Fund	Insurance Companies Tax	Make 3-tier credit cap permanent	17.4	16.0
General Fund	Insurance Companies Tax	Make moratorium on film production tax credits permanent	4.0	4.0
General Fund	Health Provider	Modifications to ambulatory surgical centers tax	(1.0)	(1.0)
General Fund	Licenses, Permits, Fees	Application & Licensing Fees	-	-
General Fund	Licenses, Permits, Fees	Implement certificate of need task force findings	0.1	0.1
General Fund	Licenses, Permits, Fees	Implement licensure of urgent care centers	0.4	-
General Fund	Licenses, Permits, Fees	Increase cremation certificate fee	0.8	0.8
General Fund	Licenses, Permits, Fees	Increase criminal history record check fees	2.6	2.6
General Fund	Licenses, Permits, Fees	Increase fees to cover administration costs - Various Agencies	-	20.0
General Fund	Licenses, Permits, Fees	Increase land recording filing fee	1.7	1.7
General Fund	Licenses, Permits, Fees	License Public Water Systems	-	2.5
General Fund	Licenses, Permits, Fees	Reallocate support for newborn screening program to GF	3.1	3.1
General Fund	Licenses, Permits, Fees	Reflect Initiation of the State Park Pass / Passport to Parks	(1.0)	(3.1)
General Fund	Licenses, Permits, Fees	Transfer from professional assistance program account	1.0	0.7
General Fund	Licenses, Permits, Fees	Casino Fee	30.0	-
General Fund	Licenses, Permits, Fees	Ridesharing Fee	0.8	0.8
General Fund	Licenses, Permits, Fees	Increase Newborn Screening Fee	0.4	0.4
General Fund	Rents, Fines, Escheats	Increase civil penalties for certain healthcare facilities	0.3	0.3
General Fund	Rents, Fines, Escheats	Reduce or Eliminate Citizens' Election Program	5.0	5.0
General Fund	Miscellaneous	Charge 100% for all resident state troopers	1.5	1.5
General Fund	Miscellaneous	DRS "Fresh Start" initiative	5.0	-
General Fund	Miscellaneous	Enhance Collections	1.8	1.8
General Fund	Miscellaneous	Reimbursement for technical support of constables	0.2	0.2
General Fund	Refunds of Taxes	Decrease Earned Income Tax Credit rate or Eliminate Refundability	12.5	13.0
General Fund	Federal Grants	Net revenue gain from policy changes	35.0	40.3
General Fund	Transfers From / (To) Other Funds	Additional Sweeps	-	20.0
General Fund	Transfers From / (To) Other Funds	Delay GAAP Amortization	57.5	57.5
General Fund	Transfers From / (To) Other Funds	Divert Auction Proceeds from Regional Greenhouse Gas Initiative	-	20.0
General Fund	Transfers From / (To) Other Funds	Privatize Certain DMV Services to enable sweep to GF	-	-
General Fund	Transfers From / (To) Other Funds	Reduce or Suspend Deposit into Community Investment Act Account	-	15.0
General Fund	Transfers From / (To) Other Funds	Retain funds designated for the Municipal Video Competition Trust Account	-	-
General Fund	Transfers From / (To) Other Funds	Retain PEGPETIA surtax revenue	-	-
General Fund	Transfers From / (To) Other Funds	Transfer to MRSF from the resources of the general fund	(189.0)	(189.0)
General Fund	Transfers From / (To) Other Funds	Probate Court Pension Fund	-	-
General Fund	Transfers From / (To) Other Funds	Transfer Host Town Sales Tax on Restaurants at 1%	(61.0)	(70.0)
General Fund	Transfers From / (To) Other Funds	Sweep Surplus of MRSA and Cap Cars at 37 mills	-	-
General Fund	Transfer from Tobacco Fund	Reduce Transfer to the Tobacco Health Trust Fund	-	1.0
General Fund	Miscellaneous	Accrue VW Settlement	(14.1)	-
General Fund Total			928.2	999.5
Special Transportation Oil Companies Tax		Exempt aviation fuel	(7.0)	(7.8)
Special Transportation Sales and Use Tax		Adjust or Eliminate Sales Tax Diversion to STF	(73.1)	(73.1)
Special Transportation Licenses, Permits, Fees		Reflect Inflation - Licenses, Fees and Permits DMV	49.6	49.7
Special Transportation Transfers From / (To) Other Funds		Use Balance as Revenue	-	-
Special Transportation Fund Total			(30.5)	(31.2)
Municipal Revenue Sh Transfers From / (To) Other Funds		Transfer to MRSF from the resources of the general fund	189.0	189.0
Municipal Revenue Sh Transfers From / (To) Other Funds		Host Town Sales Tax on Restaurants at 1% to MRSF	61.0	70.0
Municipal Revenue Sharing Fund Total			250.0	259.0
x Passport to Parks Fur Licenses, Permits, Fees		Reflect Initiation of the State Park Pass / Passport to Parks	2.0	9.0
x Passport to Parks Fur Transfers From / (To) Other Funds		Reflect Initiation of the State Park Pass / Passport to Parks	1.0	3.1
x Passport to Parks Fund Total			3.0	12.1
Tourism Fund	Transfers From / (To) Other Funds	Set aside a portion of Hotel Tax to Support Marketing, Culture & Tourism	8.6	8.9
Tourism Fund Total			8.6	8.9
Grand Total			1,159.3	1,198.3