MENTAL HEALTH SPENDING-MAINECARE AND OCFS
Claims paid through MIHMS - State Fiscal Years 2012-2016

MEMBERS SERVED:	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
MaineCare	109,819	108,146	105,882	98,143	96,680
OCFS	558	651	830	944	936
Total	110,377	108,797	106,712	99,087	97,616

SPENDING BY SERVICE:	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
MaineCare					
Service Type					
Behavioral Health Services	161,486,991	176,754,304	179,888,545	178,822,661	182,464,578
Residential	148,202,706	151,398,877	151,290,580	150,477,683	158,662,154
Prescribed Drugs	71,514,941	59,891,405	63,250,065	64,523,372	67,108,427
Case Management	19,016,944	18,581,890	18,739,175	17,733,890	17,568,683
Medical Professionals	17,596,665	17,599,100	16,732,493	16,651,049	16,867,284
School Based Services	14,094,464	14,919,520	15,556,117	17,379,333	17,588,370
Hospital Inpatient	11,401,882	13,625,561	11,256,630	12,421,118	12,312,243
Clinic	12,346,467	11,253,516	10,062,551	10,641,447	11,222,095
Part B Crossovers	19,278,217	12,199,587	6,894,225	6,722,180	6,615,019
Hospital Outpatient	246,633	6,068,373	6,411,339	6,622,960	7,002,062
HCBS Waivers	4,453,569	4,739,890	5,180,612	6,495,862	5,608,794
Part A Crossovers	2,563,301	2,125,909	1,595,639	1,194,237	1,171,533
Transportation	1,115,044	1,083,718	1,020,245	1,000,107	816,999
Other	978,817	923,214	972,783	1,652,590	3,327,584
Lab/Radiology	678,908	815,819	932,368	982,600	734,768
OT/PT/Speech Therapy	166,298	309,485	868,310	1,107,867	839,377
Home Health	645,293	696,069	632,058	636,815	504,961
Rehab Services	699,120	532,358	496,193	354,738	359,729
Total	486,486,261	493,518,596	491,779,926	495,420,509	510,774,660
OCFS					
Service Type					
Behavioral Health Services	332,171	497,011	124,891	151,699	89,990
Case Management			500	325	661
Medical Professionals	7,672	14,098	748,273	878,948	1,025,349
Total	339,843	511,108	873,664	1,030,972	1,116,000