

Year	CPI	Lane kms	Snowfall (cms)	Budgeted (\$000s)	Actual (\$000s)	Surplus/Deficit	CPI-adjusted (Sept. 2017) Budgeted	CPI-adjusted (Sept. 2017) Actuals	CPI-adjusted surplus/deficit
2017	130.3		175.2	\$66,000	\$77,725	-\$11,725	\$66,000	\$77,725	-\$11,725
2016	128.1	12565	312.9	\$63,100	\$76,900	-\$13,800	\$64,184	\$78,221	-\$14,037
2015	126.5	12460	176.8	\$59,876	\$67,445	-\$7,569	\$61,675	\$69,471	-\$7,796
2014	125.3	12254	166.6	\$57,618	\$68,985	-\$11,367	\$59,917	\$71,738	-\$11,821
2013	122.9	11931	275.8	\$55,360	\$79,234	-\$23,874	\$58,693	\$84,005	-\$25,311
2012	121.7	11793	193.0	\$56,522	\$61,568	-\$5,046	\$60,516	\$65,919	-\$5,403
2011	120.1	11702	183.2	\$55,258	\$54,893	\$365	\$59,951	\$59,555	\$396
2010	116.6	11716	111.1	\$57,220	\$46,959	\$10,261	\$63,943	\$52,476	\$11,467
2009	113.7	11587	165.0	\$55,884	\$58,082	-\$2,198	\$64,043	\$66,562	-\$2,519
2008	113.1	11581	374.1	\$54,717	\$83,088	-\$28,371	\$63,038	\$95,724	-\$32,686
2007	110.7	11460	302.8	\$51,899	\$58,698	-\$6,799	\$61,088	\$69,091	-\$8,003
2006	108.6	11315	149.3	\$53,397	\$50,372	\$3,025	\$64,067	\$60,437	\$3,629
		<u>11851</u>	219.1					<u>\$70,910</u>	<u>-\$8,651</u>

**Nov/Dec 2017 snowfall not yet recorded*

10-year adjusted average budgeted	\$62,196
10-year adjusted average actuals	\$72,140
10-year adjusted average surplus/deficit	-\$9,943
2018 budget	\$68,300
2018 budget variance from 10-year average actuals	-\$3,840
5-year adjusted average budgeted	\$62,094
5-year adjusted average actuals	\$76,232
5-year adjusted average surplus/deficit	-\$14,138
2018 budget	\$68,300
2018 budget variance from 5-year average actuals	-\$7,932

\$27.30

\$78,939.78