In the below table, following the year, the next column is the enrollment number that we were capped at by SDE. This is a budgetary cap, which means that we are allowed to enroll more students or fewer students, but that is the maximum number of students that SDE will pay CREC for. The CREC capacity number is the number of students that we could fit in the facilities that we operated during that year. In 2017-18 the CREC Capacity decreased because of the closure of the Two Rivers Magnet High School.

	Budgeted	CREC	Differenc
	SDE Cap	Capacity	е
2014-1			
5	8092	8812	720
2015-1			
6	8397	9208	811
2016-1			
7	8532	9406	874
2017-1			
8	8536	8987	451