

Preliminary O&M Staff Estimates - With C3 Expansion
SDOT Operating Plan Estimate Comparison with KCM Operations
Estimate

SDOT Operating Plan		KCM Operations	
Operators	46	Operators	63
Electro-mechanics	10	Electro-mechanics	23
Train Controller	1	Train Controller (Supervisors)	6
O&M Supervisors	10	O&M Supervisors	12
Maintenance Chief	1	Maintenance Chief	2
Superintendent	1	Superintendent	2
Admin.	1	Admin.	2
		Base Chief	4
		OCC Chief (Controllers)	6
		Training Chief	1
		Technical Trainer	2
		Maint. Service Center (MSC) Chief	1
		MSC Workers	2
		Rail Service Workers	5
		Track Worker	2
		Business & Finance Officer	.5
		Safety Officer	1.5
Total	70		135