

Superintendent's General Fund Budget Recommendations for 2018-2019:

Item
Media Specialists at all Schools, 14 positions
Speech/Lang Pathologists, 7 positions
Social Workers, 50 positions
ESE Teachers, 15 positions (*Focus on ASD and Dyslexia)
Reinstatement of School Positions cut in 11-12
Reinstatement of School Positions cut in 12-13
Reinstatement of School Positions cut in 15-16
Requested District Positions
School Resource Officers
Safety Official as required by 7026
5% Salary increase for Instructional (HCTA)
At least an \$.80 Salary Increase for Non-instructional (HUSW)
Increase Bus Driver pay by at least \$1.40 per hour
5% Salary Increase for School-Based Administrators
5% Salary Increase for District-Based Administrators
5% Salary Increase for Confidential Employees
5% Salary Increase for Professional/Technical Employees
Grant all years of teaching experience
Marketing Dept. (2 positions)
Staff schools for Class Size at class level versus using the school-wide average calculation
CTE Director
Add Paraprofessionals in K, 1, and 2 classrooms, 264 positions
Foreign Language Teachers at all elementary schools, 13 positions
Certified School Counselors, 34 positions
Occupational and Physical Therapists, 2 positions
Increase all Assistant principals to 249 day contracts
Staff Attorney (attend truancy hearings)
School Psychologists, 24 positions
Athletic Director for District
Athletic Trainer at all athletic events
Reinstate courtesy busing
Full I-Ready implementation at all schools
Expand Core Connections Program for all schools
Implement an In lieu of suspension program
Department Budget Requests (Enhanced Services)
Reinstate Instructional Techs, 23 positions
Nurses for school clinics, RNs
Mulch and beautification of campuses
Mentors for struggling teachers (10 supplements)
Recruiter and recruitment incentives
Extended School Year for All Students Scoring Levels 1 or 2 on ELA or Math Statewide Assessments
Urban Gentleman and Leading Ladies Programs at all Elementary and Middle Schools
Music & Art Programs at All Schools (10 Music Teachers; 5 Art Teachers)

Item
Buses (63 in addition to amount above, 70 total)
Replace computers for testing due to platform change (1532 computers)
Standardize Teacher Technology Tools in Every Classroom (*All Teachers)
Upgrade Wireless Connectivity for all Schools
One-to-one devices for every student
Theater at WWHS
Phase 1 Hardening Needs for Safety
Phase 2 Hardening Needs for Safety
Phase 3 Hardening Needs for Safety