

West Contra Costa Unified School District

Resolution No. 103-1718

**RESOLUTION TO IDENTIFY THE AMOUNT OF BUDGET
REDUCTIONS NEEDED IN 2019-2020 and 2020-2021**

WHEREAS, the Board of Education has a fiduciary duty to meet its financial obligations in the current fiscal year and two subsequent fiscal years pursuant to Education Code 42127;

WHEREAS, it is projected that the West Contra Costa Unified School District will need to implement expenditure reductions for 2019-2020 of approximately \$10,000,00 and for 2020-21 of approximately \$3,500,000; and

WHEREAS, while these actions must be taken to maintain the fiscal stability of the West Contra Costa Unified School District, the Board of Education will continue to make every effort to sustain a high quality education program for our students,

NOW, THEREFORE, BE IT RESOLVED, the West Contra Costa Unified School District formally commits itself to identifying, by the end of the second quarter of the 2018-19 year, the necessary expenditure reductions to ensure a budget that is balanced both for the 2019-20 and 2020-21 years, and

BE IT FURTHER RESOLVED, that the West Contra Costa Unified School District Board of Education directs the staff, as part of the 2018-19 first interim report, to bring a proposed budget that is balanced for each of the 2019-20 and 2020-21 years, so that the action taken at the hearing on the first interim statement includes approval of a balanced budget, with no structural deficit, for each of the years 2019-20 and 2020-2021, understanding that a final balanced budget would need to comply with all statutory staffing requirements.

This resolution becomes supplemental to the District's 2018-2019 Adopted Budget.

PASSED AND ADOPTED by the Board of Education of the West Contra Costa Unified School District on this _____ of June 2018, by the following vote:

AYE's ____ NO's ____ ABSENT ____ ABSTAIN ____

I HEREBY CERTIFY that the foregoing resolution was duly and regularly introduced, passed, and adopted by the Board of Education of the West Contra Costa Unified School District, Contra Costa County, at a meeting of said Board on _____.

President of the Board of Education of the
West Contra Costa Unified School District

Clerk of the Board Education of the
West Contra Costa Unified School District