Department of Defense
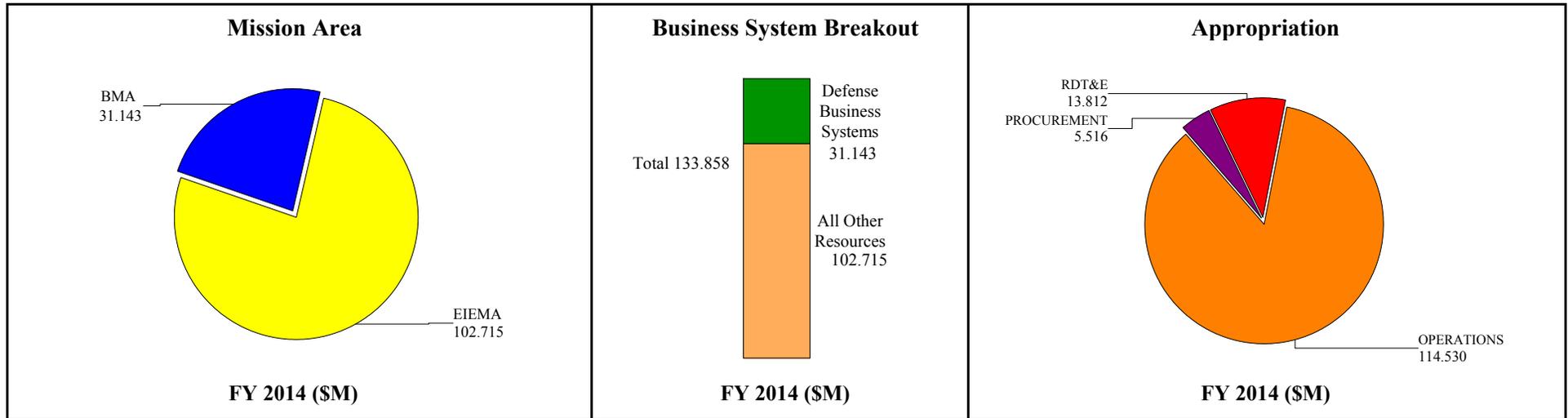## Fiscal Year (FY) 2014 IT President's Budget Request
Defense Contract Management Agency Overview

Mission Area	Business System Breakout	Appropriation

Mission Area

BMA 31.143

EIEMA 102.715

FY 2014 ($M)

Business System Breakout

Total 133.858

Defense Business Systems 31.143

All Other Resources 102.715

FY 2014 ($M)

Appropriation

RDT&E 13.812

PROCUREMENT 5.516

OPERATIONS 114.530

FY 2014 ($M)

FY13 to FY14 Comparison ($M)	FY2013	FY2014	Delta		FY13/FY14PB Comparison ($M)	FY2013	FY2014	Delta
					PB FY2013:	129.492	129.129	-0.363
PB FY2014:	129.492	133.858	4.366		**PB FY2014:**	129.492	133.858	4.366
					Delta:	0.000	4.729	

Explanation:

The budget changes reflect fact of life adjustments required for the Agency's mission along with funding to support the IT infrastructure required for acquisition workforce and operational effectiveness.

Explanation:

• FY13 reflects Departmental and Agency fact of life changes.

• FY14 reflects fact of life changes and funding to support the IT infrastructure (i.e. equipment, mobility and other efforts) required for DCMA's personnel and the acquisition workforce. Also, it includes aligning initiatives with the DoD IT Enterprise Strategy.

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Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Contract Management Agency Overview

Executive Summary

The Defense Contract Management Agency (DCMA)'s mission is to provide customer-focused acquisition support and contract management services to ensure warfighter readiness, 24/7, worldwide. DCMA continues to place great emphasis on streamlining and modernizing Department of Defense (DoD)'s business processes while maintaining improved accountability, security and integrity of systems and data.   We are continuing our deep involvement in the Department's Business Enterprise Architecture efforts. We are embracing the DoD Information Technology (IT) Enterprise Strategy and Roadmap by participating and leading the process of change, and taking full advantage of the benefits that the latest technologies and IT consolidation can offer.

DCMA strives to continually improve the efficiency and effectiveness of its business processes in support of the nation's warfighter. It uses IT as a major enabler for achieving those improvements. DCMA's workforce requires and is, in fact, dependent on IT tools to perform the mission and produce superior results. Specifically, DCMA's IT efforts impact such vital DoD acquisition business matters as Pre-award Surveys of prospective contractors, contract price negotiation, material acceptance, contractor payment, and industrial workload analyses and assessments. We are continually looking for ways to improve our operational effectiveness, strengthen our cyber security, and achieve economies of scale.

Funding to support DCMA's IT requirements is included in three appropriations: Operations and Maintenance (O&M), Procurement Defense-Wide (PDW) and Research Development Test and Evaluation (RDT&E). DCMA's initiatives are aligned with initiatives outlined in the DoD IT Enterprise Strategy and Roadmap.

Significant Changes

Some of DCMA's significant IT changes include: improving security posture; embracing new mobility strategy; improving situational awareness for better decision making; and the strategy for providing end-user support for the contract management mission.

Improving Security Posture:
DCMA will be deploying several significant enhancements to its security posture in our core datacenters in FY 2013 and FY 2014 based on investments made in FY 2012. Some of the deployments include: next generation firewall technology for perimeter security, data loss prevention to ensure that sensitive data cannot be transmitted outside of the enclave, web content filtering technology to ensure that embedded malicious code on the greater internet cannot infect our computers, and the ability to detect and prevent internal and external intrusions into our networks and systems.

Embracing mobility:
DCMA began the implementation of a new mobility strategy that addresses tools, data availability, and data consumption. DCMA provides personnel with equipment to support them as they engage industry in the manufacturing plants and Department customers at their facilities. DCMA placed the first order by any organization on the Defense Information Technology Contracting Organization (DITCO) competed Networx contract for Multi-Protocol Label Switching (MPLS) network services. The deployment of MPLS will represent substantial cost savings for provisioning long haul data networks. DCMA will be embracing cloud computing and virtualization of desktops. DCMA invested in Voice over IP (VoIP) technology in FY 2012 and it will be deployed in FY 2013 and over the next five years. It will provide mobility of phone numbers and allow for the flexibility to be less dependent on proprietary phone equipment tied to our brick and mortar facilities. The VoIP rollout will reduce our dependency on public switched telephone network (PSTN) connections tied to specific locations and simplify and consolidate our telecom architecture in alignment with the Department's goals to centralize voice capability. DCMA is deploying Virtual Desktop Infrastructure (VDI) in FY 2013 and FY 2014 that will centralize desktop computing into our datacenters and provide a desktop on demand from anywhere with a network connection. We have currently deployed 450 seats and will expand this deployment in FY 2013 and FY 2014 to cover 3,000

desktops. VDI lowers our PC lifecycle cost and reduces repair and replacement costs for our distributed workforce while simultaneously reducing our power consumption and overall administrative costs. It substantially reduces the number of power consuming moving parts deployed at our network endpoints.

Improving Situational Awareness:
DCMA also began providing horizontal and actionable information to DCMA employees through the implementation of an Enterprise Integrated Toolset (EITS) to improve the decision making and ultimately improve our Operational Effectiveness.

Providing end-user support:
DCMA implemented the initial phases of the IT Service Center Concept.   This concept leverages existing resources to provide significantly expanded access and capabilities to DCMA users around the world.

Business Defense Systems

Mechanization of Contract Administration Services (MOCAS) is the Department's standard system for managing major Defense acquisitions. It is used by the DCMA and DFAS (Defense Finance and Accounting Service) to administer and pay contracts issued to defense contractors both domestic and foreign. MOCAS currently processes over $220 billion per year in contract invoice payments, with a volume of over a million invoices. Virtually all payments made are accomplished through electronic funds transfers. Well over 90 percent of all contract-related data is now received in MOCAS from other systems electronically, with no human intervention required. This electronic transfer of data to MOCAS has significantly improved data quality, substantially reduced operating costs, labor costs and Prompt Payment Act interest penalties for all entities throughout the Department who use MOCAS for contract payment purposes.

Information Assurance Activities

DCMA completed a vigorous effort to deploy the Host-Based Security System (HBSS) as mandated by the United States Cyber Command. Full Fragementary Order (FRAGO) Compliance was achieved in June FY 2011 to increase DCMA's security posture and comply with this mandate. Each Host (server, desktop, and laptop) is configured to block undesirable traffic using an Intrusion Prevention System and host Firewall, as well as prevent unauthorized devices from attaching to a host. As a result of the success of this effort, the Defense Information Systems Agency (DISA) which has Program Management oversight of HBSS has designated DCMA as a member of the DISA Federated Testing Project to test new HBSS product releases and provide assistance to other DoD Agency HBSS deployment efforts. DCMA will be piloting technology in FY 2013 and FY 2014 to offload the processing of the HBSS product suite in virtual environments and is teaming with the HBSS Program Office to conduct these tests. This will enable the department to deploy HBSS in a manner that is consistent with thinly provisioned virtual environments without substantially increasing equipment costs due to the high processing demands of the agents required to be deployed within the server infrastructure. DCMA will deploy a full suite of traffic filtering and perimeter protection devices as outlined above. It will provide perimeter security, data loss prevention to ensure sensitive data cannot be transmitted outside of the enclave, web content filtering technology to ensure embedded malicious code on the greater internet cannot infect our computers, and the ability to detect and prevent internal and external intrusions into our networks and systems.

DCMA deployed Network Access Control (NAC) in FY 2012 to identify the posture of all endpoints attached to the DCMA network at any location. It will be enabled in full enforcement on the DCMA enclave endpoints in a phased approach through the end of FY14 and will greatly enhance our ability to detect and mitigate unauthorized or rogue network attachments in our enclave.

Major Accomplishments

DCMA has participated in developing the policies and guidelines for using modernized Extensible Markup Language (XML) messages for the automated exchange of Program Cost and Schedule. DCMA has been working with the United Nations Center for Trade Facilitation and Electronic Commerce (UN/CEFACT) to develop and successfully publish updated XML standards. DCMA chairs an Earned Value technical group that liaises with the commercial software industry, suppliers, and government to facilitate improvements in the technical processes involved with the use of data exchanges for Earned Value. The publication of updated Data Item Descriptions in FY 2012 will allow the Department to fully realize the benefits of Enterprise data standardization in FY 2013 and FY 2014. DCMA continues to support the efforts of Performance Assessments and Root Cause Analyses (PARCA) and other stakeholders in Earned Value Management and actively participates in technical and functional change control processes surrounding the use of standardized cost and schedule data.

DCMA implemented the initial phases of the IT Service Center Concept. This concept leverages existing resources to provide significantly expanded access and capabilities to DCMA users around the world.

DCMA began the implementation of a new mobility strategy to provide DCMA personnel with new equipment and access to information to support them as they engage industry in the manufacturing plants and Department customers at their facilities. This equipment includes notebooks and other mobility devices. These costs are offset by adoption of a Single Central Processing Unit (CPU) initiative in FY 2012 limiting users to one CPU (PC or Notebook). Access to information was improved by launching an Enterprise Integrated Toolset (EITS) that leverages into key business information through a gateway where users can access and analyze data functionality in one centralized location. EITS gives employees flexibility and agility by drawing information from 80 web applications. In addition, the data is provided in an integrated manner creating relationships between functional areas for holistic decision-making and analysis thus providing situation awareness within DCMA. DCMA will continue to enhance EITS to promote functional capabilities and supply chain and industrial based predictability through risk assessment and analysis at all levels of the Agency and DoD. EITS functionality will integrate Contractor Business Assessment Review (CBAR) data and operating concept to assemble timely, accurate, predictive, and actionable business information, while allowing visibility into contractor capabilities across the DoD Acquisition Enterprise.

Major Planned Activities

DCMA started the implementation of Microsoft SharePoint Server 2010 in FY 2012 and plans to complete implementation by mid-FY 2014. The project was delayed in order to ensure strict governance was implemented throughout the platform. Successful SharePoint implementations were recognized only where strict governance was deployed. SharePoint is a platform that provides content management, team collaboration and social software, portals, business intelligence and search capabilities. SharePoint 2010's enhanced functions and scalability will help users collaborate on content, create websites, manage documents and perform other common tasks. SharePoint will allow DCMA to maximize the reuse of best practices across the enterprise, enabling and improving the ability to share and exchange information across DCMA via an electronic publishing method that is easy for users to leverage. It will also improve the mobility of the workforce by allowing access to content from a wide array of devices having an internet connection and a web browser. This is in contrast to today's collaboration and file sharing systems which require the employee to be stationed in a DCMA facility in order to access the network. DCMA's SharePoint platform utilizes federated identity management that is aligned with the department's objectives to be able to authenticate and authorize access to the platform based on a shared services model.

DCMA placed the single first order for any organization on the DITCO/DISA Networx contract for MPLS in FY 2011. In FY 2012, DCMA converted 60 sites to MPLS and plans to complete the remaining sites in FY 2013 and FY 2014. DCMA is converting remote sites currently using Digital subscriber line (DSL), cable, and fiber over to the MPLS cloud in order to gain additional cost and contracting efficiencies. Managing service continuity and ordering with multiple providers has proved to be problematic and MPLS will substantially ease this pressure on our telecommunications provisioning staff by having a single vendor to coordinate all installations and changes to our network infrastructure.

Microsoft Exchange Server 2010 is a mature and robust messaging and communication platform that provides flexibility and reliability to reduce costs, increase user productivity and satisfaction by giving users better tools. Users will benefit from the new features while maintaining access through a familiar Microsoft Office environment and consistent appearance. The solution will be deployed to all DCMA end users in FY 2013. Migration from Exchange 2007 to Exchange 2010 will be seamless and virtually transparent to end users and will provide larger mailboxes (1GB) with full replicated disaster recovery capability for the enterprise.

DCMA will be implementing Message Archivers to capture all in and outbound email traffic for the purposes of automated records retention and legal discovery. DCMA has been archiving email for records management purposes since FY 2004 and will be refreshing its archiving systems to those that are more commercially available as well as reliable. DCMA is also enhancing its email archiving and e-discovery capabilities using commercially available technology. Newly deployed Barracuda Message Archivers utilize native exchange journaling to capture a protected record of all DCMA email transactions. These records will now be available for richer, more robust e-discovery such as keyword searches of attachment content across multiple mailboxes.

DCMA piloted Virtual Desktops in 2012 and plans to roll out a full Virtual Desktop solution to 15% of its workforce in FY 2013. A majority of DCMA's workforce connects to datacenters that have been consolidated and are only reachable via the Wide Area Network (WAN). The Virtual Desktop implementation will allow DCMA employees to work from anywhere that has a network connection and a Common Access Card (CAC) card, and will enable the employee to connect to their desktop and all of their working files without the need for complex mobility solutions. In turn, centralizing all end-user data into the Data Center will drastically reduce incidents of data loss and spillage by substantially reducing the amount of end-user data resident outside of the datacenters. DCMA plans on deploying 3000 Zero Clients, with no operating system in FY 2013 and FY2014, and pending a successful outcome of the deployment will increase this footprint by a 2x margin in FY 2014.

Electronic Document Workflow (EDW) is a system used by DCMA for managing major Defense acquisitions. The EDW system is a combination of custom written software and Commercial Off-the Shelf (COTS) used by DCMA to store and route documents related to contracts with defense contractors both domestic and foreign. In FY 2013 and FY 2014, DCMA will be piloting a DoD 5015.2-STD compliant records management system that will enable a unified records management posture for DCMA. Deployment of the new records management system will improve the Agency's record keeping posture as well as to enable top-down policy driven data management.

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

DCMA has consolidated the security infrastructure by reducing the number of Non-Secure Internet Protocol Router Network (NIPRnet) egress points which has reduced the number of appliances used to monitor network and security events. Security event logs are being collected and indexed within a central repository for correlation, analysis, and action. When possible, servers are being virtualized to reduce security vulnerability and remediation activities. The deployment and sustained operation of a Host-Based Security System (HBSS) solution provides desktops, servers and laptops with the McAfee Host Intrusion Prevention Systems signature with behavioral protection and system firewall.

In FY 2014 DCMA plans to complete the transition to MPLS. With MPLS, data transmission between our widely-dispersed networks will terminate in our two primary datacenters. All traffic between the end-point and the datacenters will be filtered, firewalled, and inspected as it traverses the WAN. DCMA has already eliminated 18 points of inspection and over 50 Information Assurance (IA) devices as part of this transition. After MPLS is deployed, this will be reduced to less than 10 centrally managed devices.

Implement Cross-Domain Solution as an Enterprise Service (NS3)

DCMA has taken several actions towards cross domain solution that connect incompatible domains or security classification environments, providing effective interoperability. In day-to-day operations DCMA works with many other DoD agencies and exchange data between them. DCMA systematically identifies areas where collaboration is needed and works with other agencies to come up with solutions to share the services and data with security policy enforcement in the Demilitarized Zone (DMZ) to enable Secure Dynamic Service Composition and automated data sharing.

DCMA leverages web; currently, there are more than 15 web services that have been developed to fulfill various business needs. DCMA had already explored and implemented Service-Oriented Architecture (SOA) that supports the transformation of DCMA business into a set of linked services, or repeatable business tasks that can be accessed when needed over a network. These services can come together to accomplish a specific business task, enabling DCMA to quickly adapt to changing conditions and requirements. The goal is to align IT web services with DCMA business and maximize the use of IT assets.

Further, web services technology is being utilized to share information with the Navy and the Defense Contract Audit Agency (DCAA). DCMA is in the process of building new web services to share additional information with Defense Acquisition University (DAU), National Aeronautics and Space Administration (NASA), and other services.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

In support of a Joint Information Environment (JIE) and Joint Enterprise Network (JEN), DCMA is planning deployments for both MPLS and DOD Visitor.
The deployment of MPLS and consolidation of DCMA's datacenters will provide DCMA with component-level centralization of all computing services and single unified network topology for all of DCMA's 384 network-connected offices in a JIE.

DCMA deployment of DOD Visitor will allow any user with a valid CAC temporary access to NIPRnet end-user devices when they are away from their home domain. Once logged in, DOD Visitors users will have a temporary account based on their own credentials, web browser access, local print, temporary file storage, and the use of office applications. Files can be stored temporarily on the desktop and My Documents folder, but removed on logout. In addition, the user's DOD Visitor account will be automatically deleted from the domain controller after a short period of time. DOD Visitors users, however, may obtain a new account at any time.

Data Center and Server Consolidation (CS1)

DCMA has achieved the goal of datacenter consolidation by eliminating 14 datacenters and 700 physical servers, replacing them with 45 virtual server hosts, saving the rack space and footprint of over 650 servers.   DCMA is a leader and one of the first federal agencies to implement x86 server virtualization technologies. Through virtualization and datacenter consolidation, DCMA has reduced its three-year server lifecycle cost from $8M to $3.5M as well as achieved operational efficiencies, reduced power and cooling costs, and eliminated facilities costs for these former datacenters. A further reduction of DCMA datacenters is planned in 2014 where DCMA's SIPR and OCONUS datacenters will be consolidated into CONUS after implementation of MPLS to those locations. Further consolidation of DCMA's CONUS datacenters is dependent on enterprise services maturing between FY 2014 and the future years at the identified core datacenter locations. In addition DCMA views cloud computing as a way to achieve partial reduction in dependency on physical datacenters and will be testing capability to move running workload from DCMA's enclave into a third-party cloud environment. This test will explore the feasibility of automated migration into the cloud for services that do not have substantial dependencies on multiple systems.

Enterprise Messaging and Collaboration (including email) (ADS1)

DCMA has consolidated its messaging and collaboration environments. In FY 2013 and FY 2014 DCMA will enhance and refresh those capabilities with the latest versions of Microsoft Exchange and Microsoft SharePoint. In addition to deploying Microsoft SharePoint, the implementation of Federated Identity Management will enable DCMA

to leverage shared service concepts and to federate collaborative content throughout the Department.

Identity and Access Management (idAM) Services (ADS2)

In FY 2013 and FY 2014 DCMA will implement Federated Identity Management, leveraging open standard Security Assertion Markup Language (SAML) 2.0 standards in concert with their deployment of Microsoft SharePoint. SAML 2.0 along with Active Directory Federation Services (ADFS) will allow for the transmission of identity, authentication status, and entitlements across organizational boundaries. ADFS is a component in Microsoft that provides Web single-sign-on (SSO) technologies to authenticate a user to multiple Web applications over the life of a single online session. ADFS accomplishes this by securely sharing digital identity and entitlement rights, or "Claims," across security and enterprise boundaries. ADFS extends this functionality to Internet-facing applications, which enables customers, partners, and suppliers to have a similar, streamlined, Web SSO user experience when they access the organization's Web-based applications. Furthermore, federation servers can be deployed in multiple organizations to facilitate business-to-business (B2B) federated transactions between partner organizations. By implementing identity federation, DCMA will further enable Cross-Domain solutions by seamlessly allowing granular entitlements for applications to be transmitted across organizational boundaries. DCMA will test federation using Department best practices for Enterprise idAM in FY 2013 and FY 2014 to demonstrate the ability to authenticate and authorize access to DCMA assets (and vice-versa) using third-party directories hosted at the Department level.

DCMA has implemented an automated System Authorization Access Request (SAAR) for users to request access to certain DoD systems (e.g..MOCAS, Wide Area Workflow (WAWF), etc.) and provides Administrators with a way to efficiently document the receipt of completed SAAR, and store the information contained within the DD Form 2875. Additionally, an automated system has been developed to provide authorized users with security clearance information for DCMA employees.

Consolidate Software Purchasing (BP1)

DCMA purchases and manages all software at the component level with centralized purchase on a single contract, installation, patching and monitoring. This results in advantageous pricing, terms, conditions and significant reductions in management costs. DCMA takes advantage of the DoD Enterprise Software Initiative (ESI) web-site and GSA contracts since they are well-established components of the acquisition process.

Consolidate Hardware Purchasing (BP2)

DCMA purchases all commodity hardware such as PCs, notebooks, printers and monitors at the component level through large-scale, proven enterprise buying processes. These are single orders for the Agency for the entire year resulting in significant cost savings. When DCMA configuration requirements are captured on a consolidated service buy such as the Air Force Quarterly Enterprise Buy (QEB), the Army Consolidated Buy (CB), the Marine Corps Hardware Suite (MCHS), or the Marine Corps Enterprise Licensing Management System (MCSELMS), DCMA will make these single purchases from these vehicles.

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	---------- Dollars in Thousands ----------		
	FY2012	*FY2013*	*FY2014*
RESOURCE SUMMARY:	159,825	129,492	133,858

1171 - MECHANIZATION OF CONTRACT ADMINISTRATION SERVICES (MOCAS) Non-Major
BIN: 007-000001171
GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	3,500
		Investment Resource Summary:	0	0	3,500

1794 - STANDARD PROCUREMENT SYSTEM (SPS) Major
BIN: 007-000001794
GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	26	24	24
		Investment Resource Summary:	26	24	24

3078 - DCMA Computing Infrastructure Non-Major
BIN: 007-000003078
GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	25,151	15,782	0
		Investment Resource Summary:	25,151	15,782	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3079 - DCMA Data Storage   Non-Major
BIN: 007-000003079
GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	1,073	1,798	0
		Investment Resource Summary:	1,073	1,798	0

3083 - DCMA Telecommunication Maintenance   Non-Major
BIN: 007-000003083
GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	4,333	3,525	0
		Investment Resource Summary:	4,333	3,525	0

3086 - DCMA COTS Software   Non-Major
BIN: 007-000003086
GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	21,649	14,597	6,588
		Investment Resource Summary:	21,649	14,597	6,588

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3088 - DCMA DISA Processing   Non-Major
BIN: 007-000003088

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	3,500	3,500	0
		Investment Resource Summary:	3,500	3,500	0

3089 - DCMA Telecommunication Fees   Non-Major
BIN: 007-000003089

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	17,117	19,159	7,784
		Investment Resource Summary:	17,117	19,159	7,784

3090 - DCMA Sustainment Technical Support   Non-Major
BIN: 007-000003090

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	38,745	18,626	10,238
		Investment Resource Summary:	38,745	18,626	10,238

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3091 - DCMA Investment Technical Support　　　　　　　　　　　　　　　　　　　　　　　Non-Major
　　BIN: 007-000003091

　　GIG Category:　FUNCTIONAL AREA APPLICATIONS - ACQUISITION

　　Procurement　　　　　　　　　　　　　　　　　　　---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	2,046	2,129	0

　　RDT&E　　　　　　　　　　　　　　　　　　　　---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	12,228	12,699	335

		Investment Resource Summary:	14,274	14,828	335

3092 - DCMA Program Support　　　　　　　　　　　　　　　　　　　　　　　　Non-Major
　　BIN: 007-000003092

　　GIG Category:　RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

　　Operations　　　　　　　　　　　　　　　　　　　---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	3,483	2,948	2,108

		Investment Resource Summary:	3,483	2,948	2,108

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3093 - DCMA Deskside Support   Non-Major
BIN: 007-000003093
GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	21,970	0

	Investment Resource Summary:	0	21,970	0

3094 - DCMA Centralized Help Desk   Non-Major
BIN: 007-000003094
GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	20,023	5,336	19,987

	Investment Resource Summary:	20,023	5,336	19,987

3095 - DCMA IT Plans and Management   Non-Major
BIN: 007-000003095
GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	4,863	7,399	4,281

	Investment Resource Summary:	4,863	7,399	4,281

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4905 - System for Integrated Contract Management (SICM)   Non-Major
BIN: 007-000004905
GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	118
		Investment Resource Summary:	0	0	118

5878 - AUTOMATED BELLRINGER (AB)   Non-Major
BIN: 007-000005878
GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	3
		Investment Resource Summary:	0	0	3

5881 - CANCELING FUNDS (CF)   Non-Major
BIN: 007-000005881
GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	1
		Investment Resource Summary:	0	0	1

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5882 - CONTRACT AUDIT FOLLOW-UP (CAFU)   Non-Major
  BIN: 007-000005882
  GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	45

	Investment Resource Summary:	0	0	45

5883 - CONTRACT RECEIPT AND REVIEW (CRR)   Non-Major
  BIN: 007-000005883
  GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	36

	Investment Resource Summary:	0	0	36

5884 - CUSTOMER ENGAGEMENT RECORDING (CER)   Non-Major
  BIN: 007-000005884
  GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	28

	Investment Resource Summary:	0	0	28

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5885 - DEFENSE INDUSTRIAL BASE AND CAPABILITIES AND READINESS SYSTEM (DIBS)   Non-Major

BIN: 007-000005885

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	27
		Investment Resource Summary:	0	0	27

5886 - DELIVERY SCHEDULE MANAGEMENT (DSM)   Non-Major

BIN: 007-000005886

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	37
		Investment Resource Summary:	0	0	37

5887 - DUTY-FREE ENTRY (DFE)   Non-Major

BIN: 007-000005887

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	7
		Investment Resource Summary:	0	0	7

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5888 - ELECTRONIC CONTRACT ADMINISTRATION REQUEST SYSTEM (ECARS)　　　　　　　　Non-Major
　　BIN: 007-000005888
　　GIG Category:　FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations　　　　　　　　　　　　　　　　　　　　　　　　　　　---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	22

Procurement　　　　　　　　　　　　　　　　　　　　　　　　　　---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	25

RDT&E　　　　　　　　　　　　　　　　　　　　　　　　　　---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	208

	FY2012	FY2013	FY2014
Investment Resource Summary:	0	0	255

5890 - FACILITY MANAGER (FACMAN)　　　　　　　　　　　　　　　　　　　　　　Non-Major
　　BIN: 007-000005890
　　GIG Category:　FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations　　　　　　　　　　　　　　　　　　　　　　　　　　　---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	39

	FY2012	FY2013	FY2014
Investment Resource Summary:	0	0	39

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5892 - Intergated Workload Management System (IWMS) v 1.0 (IWMS)   Non-Major
BIN: 007-000005892
GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	68

Procurement

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	468

RDT&E

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	400

		Investment Resource Summary:	0	0	936

5893 - FRAUD Database (FDB)   Non-Major
BIN: 007-000005893
GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	17

		Investment Resource Summary:	0	0	17

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5894 - MODIFICATION & DELIVERY ORDERS (MDO)   Non-Major
BIN: 007-000005894

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	24

Procurement

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	28

RDT&E

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	228

		Investment Resource Summary:	0	0	280

5895 - NASA QUALITY LEADING INDICATOR (QLI)   Non-Major
BIN: 007-000005895

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	11

		Investment Resource Summary:	0	0	11

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5896 - PERFORMANCE LABOR ACCOUNTING SYSTEM (PLAS)   Non-Major

BIN: 007-000005896

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	18

Procurement   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	20

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2012*	*FY2013*	*FY2014*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	165

		Investment Resource Summary:	0	0	203

5897 - PLANT CLEARANCE AUTOMATION REUTILIZATION SCREENING SYSTEM (PCARSS)   Non-Major

BIN: 007-000005897

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	111

		Investment Resource Summary:	0	0	111

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5898 - PRE AWARD SURVEY (PASS)   Non-Major
BIN: 007-000005898
GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	32

		Investment Resource Summary:	0	0	32

5899 - PROGRAM INTEGRATION (PI)   Non-Major
BIN: 007-000005899
GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	1

		Investment Resource Summary:	0	0	1

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5900 - Consolidated Enterprise Architecture (CEA)   Non-Major
  BIN: 007-000005900
  GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations
---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	3,570

Procurement
---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	4,575

RDT&E
---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	9,903

		Investment Resource Summary:	0	0	18,048

5901 - PROPERTY-LTDD (LTDD)   Non-Major
  BIN: 007-000005901
  GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations
---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	25

		Investment Resource Summary:	0	0	25

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5902 - Delegation 1.0 (Del)   Non-Major
BIN: 007-000005902
GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	20

Investment Resource Summary:	0	0	20

5904 - Aviation Program Maintenance and Operations (AVPMAO)   Non-Major
BIN: 007-000005904
GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	20

Investment Resource Summary:	0	0	20

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5905 - Internal Training (ITR)   Non-Major
BIN: 007-000005905
GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	11

Procurement   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	13

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	105

Investment Resource Summary:	0	0	129

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5906 - DoD Training (DoDT)   Non-Major
BIN: 007-000005906
GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	13

Procurement   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	14

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	118

		Investment Resource Summary:	0	0	145

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5907 - Contract Business Analysis Repository (CBAR)   Non-Major
  BIN: 007-000005907
  GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	1

Procurement   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	1

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	4

		Investment Resource Summary:	0	0	6

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5909 - MOCAS Appliance (MOCASA)   Non-Major
BIN: 007-000005909
GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	6

Procurement

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	6

RDT&E

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	53

		Investment Resource Summary:	0	0	65

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5910 - Change Control Board (CHGCB)   Non-Major
BIN: 007-000005910
GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	17

Procurement   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	19

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2012*	*FY2013*	*FY2014*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	158

	Investment Resource Summary:	0	0	194

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5911 - Contract Property Administration System (CPAS) Non-Major

BIN: 007-000005911

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	1

Procurement

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	1

RDT&E

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2012*	*FY2013*	*FY2014*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	10

		Investment Resource Summary:	0	0	12

5912 - Supplier Risk System v2.5 (SRS) Non-Major

BIN: 007-000005912

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	2

		Investment Resource Summary:	0	0	2

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5913 - Contract Technical Review (CTR) Non-Major

BIN: 007-000005913

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	66

		Investment Resource Summary:	0	0	66

5914 - Special Programs Contracts Database 1.0 (SPCD) Non-Major

BIN: 007-000005914

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	14

Procurement

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	98

RDT&E

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	201

		Investment Resource Summary:	0	0	313

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5915 - Corrective Action Plan V1.0 (CAP) (CAP)   Non-Major
BIN: 007-000005915
GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	3

Procurement

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	3

RDT&E

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2012*	*FY2013*	*FY2014*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	26

	Investment Resource Summary:	0	0	32

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5916 - Corrective Action Requests (CAR)   Non-Major
BIN: 007-000005916
GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	1

Procurement   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	1

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	8

		Investment Resource Summary:	0	0	10

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5917 - Small Business Management System (SBMS)   Non-Major
   BIN: 007-000005917
   GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Procurement
                                             ---------- Dollars in Thousands ----------

Appropriation	_Budget Activity_	_Budget Line Item_	_FY2012_	_FY2013_	_FY2014_
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	3

RDT&E
                                             ---------- Dollars in Thousands ----------

Appropriation	_Budget Activity_	_Program Element_	_FY2012_	_FY2013_	_FY2014_
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	12
		Investment Resource Summary:	0	0	15

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5918 - Enterprise Surveillance Planning (ESP)   Non-Major
  BIN: 007-000005918
  GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	73

Procurement   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	32

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	226

	FY2012	FY2013	FY2014
Investment Resource Summary:	0	0	331

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5919 - Form 1 (F1)   Non-Major
 BIN: 007-000005919
 GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	5

Procurement

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	6

RDT&E

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2012*	*FY2013*	*FY2014*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605015BL INFORMATION TECHNOLOGY DEVELOPMENT-STANDARD PROCUREMENT SYSTEM (SPS)	0	0	49

	Investment Resource Summary:	0	0	60

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5920 - Shipment Instruction Request (SIR) v2.5 (SHPIR)   Non-Major
BIN: 007-000005920

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	17

Procurement   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	20

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	163

		Investment Resource Summary:	0	0	200

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5921 - Funds Accountability System (FA$) (FAS)   Non-Major
BIN: 007-000005921
GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	5

Procurement   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	34

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2012*	*FY2013*	*FY2014*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	141

		Investment Resource Summary:	0	0	180

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5922 - Program Assessment Reporting (PAR)   Non-Major

BIN: 007-000005922

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	23

Procurement

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	26

RDT&E

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2012*	*FY2013*	*FY2014*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	210

		Investment Resource Summary:	0	0	259

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5923 - GOV Automation Collection Tool (GOVPCVT)   Non-Major

BIN: 007-000005923

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	5

Procurement

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	35

RDT&E

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	145

Investment Resource Summary:	0	0	185

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5924 - Learning Management System (LMS)   Non-Major
BIN: 007-000005924
GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	1

Procurement

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	1

RDT&E

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2012*	*FY2013*	*FY2014*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	8

		Investment Resource Summary:	0	0	10

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5925 - Military Online Personnel System (MOPS) Non-Major
BIN: 007-000005925
GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations
---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	25

Procurement
---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	28

RDT&E
---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	231

	Investment Resource Summary:	0	0	284

5926 - PI 133 - Government Charge Cards Deliquency Rates. (PIGVPC) Non-Major
BIN: 007-000005926
GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations
---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	10

	Investment Resource Summary:	0	0	10

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5928 - Purchase Request Builder (PRB)   Non-Major
BIN: 007-000005928
GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	8

Procurement   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	59

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	241

	FY2012	FY2013	FY2014
Investment Resource Summary:	0	0	308

5931 - Voice, Data, and Video Communications (VDVC)   Non-Major
BIN: 007-000005931
GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	22,394

	FY2012	FY2013	FY2014
Investment Resource Summary:	0	0	22,394

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5932 - Consolidated Virtual Datacenter Infrastructure (CVDI)   Non-Major

BIN: 007-000005932

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	6,984
		Investment Resource Summary:	0	0	6,984

5933 - Cloud Computing (CC)   Non-Major

BIN: 007-000005933

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	1,512
		Investment Resource Summary:	0	0	1,512

5934 - End User Equipment & Software (EUES)   Non-Major

BIN: 007-000005934

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	5,588	0	19,281
		Investment Resource Summary:	5,588	0	19,281

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5935 - Facilities-Based Equipment & Software (FBES)   Non-Major

BIN: 007-000005935

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	1,558

		Investment Resource Summary:	0	0	1,558

6133 - DCMA Wide Area Workflow (WAWF)   Non-Major

BIN: 007-000006133

GIG Category:

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	3,704

RDT&E

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	464

		Investment Resource Summary:	0	0	4,168