

Q4:

Temporary Accommodation

Gross Expenditure

	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	<u>2014/15</u>
Private Sector Leasing (PSL's)	£2,140,375	£2,208,753	£2,340,359	£2,162,630
B&B Accommodation	£1,598,716	£794,335	£645,112	£573,032
Scattered Flats	£3,519,564	£4,109,362	£3,234,216	£3,167,493
Shared Accommodation Projects (SAP's)	£0	£441,853	£360,549	£299,660
Enhanced Temp Accommodation (ETA's)	£0	£0	£0	£0
Hostels	£1,942,983	£1,892,648	£1,875,450	£1,906,082
Totals	£9,201,638	£9,446,951	£8,455,686	£8,108,898

Q5:

Gross Cost of Payments to Private Companies/Private Individuals

	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	<u>2014/15</u>
Private Sector Leasing (PSL's)	£1,178,247	£1,256,506	£1,271,425	£1,243,891
Hostels	£25,000	£25,000	£25,000	£21,500
Totals	£1,203,247	£1,281,506	£1,296,425	£1,265,391

<u>2015/16</u>	<u>2016/17</u>
£2,189,960	£2,170,440
£357,940	£24,321
£2,639,766	£2,678,352
£279,999	£315,710
£52,753	£100,184
£2,009,882	£2,341,121
£7,530,301	£7,630,127

<u>2015/16</u>	<u>2016/17</u>
£1,216,765	£1,092,386
£31,500	£29,000
£1,248,265	£1,121,386