

		Expenditure					
		Accounting Year					
		2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
HRA	Dispersed Accommodation	2,692,582	3,054,303	2,747,080	3,068,627	4,847,179	5,160,352
	Homeless Accommodation	25,964	51,527	218,876	244,334	835,568	800,154
	Homeless Central	741,930	250,000	791,701	713,406	838,982	966,713
	HRA Gross Expenditure	3,460,476	3,355,830	3,757,658	4,026,366	6,521,729	6,927,219
Non-HRA	PSL	805,058	559,824	461,647	486,269	577,428	479,805
	RSL	162,097	186,717	221,913	234,827	248,885	238,658
	Central Homelessness	373,186	196,559	197,533	218,556	218,088	160,991
	External Contracts	1,753,778	1,772,456	1,812,933	1,841,705	1,920,693	1,450,874
	Homeless Standby	85,300	216,630	199,380	166,089	170,892	102,147
	Homeless Strategy	103,747	63,644	0	4,816	4,816	6,816
	Homelessness Support	2,540,689	2,643,510	2,725,941	2,756,456	2,626,863	2,844,655
	Non-HRA Gross Expenditure	5,823,855	5,639,342	5,619,346	5,708,718	5,767,665	5,283,946
Total Gross Expenditure		9,284,331	8,995,172	9,377,004	9,735,085	12,289,394	12,211,165

These cost headings include the bulk of payments made to private individuals or companies.

However we are unable in the timescales available to list every payment to every private individual or company by year.

These 2 financial years incorporate a notional charge for the cost of temporary accommodation rent.