



# Department of Homeland Security FY 2018 Transfer and Reprogramming Notifications

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<b>FY 2018 Notification Summary</b>			
<b>Transfers</b>			
<b>Purpose</b>	<b>Requirement/ Source</b>	<b>Component</b>	<b>Total</b>
<b>Small Unmanned Aircraft System (SUAS)</b>			
	Requirement	CBP	12,500,000
	Source	CBP	12,500,000
<b>Unattended Ground Sensors (UGS)</b>			
	Requirement	CBP	20,000,000
	Source	CBP	20,000,000
<b>CIO St. Elizabeths IT Service Expansion</b>			
	Requirement	MGMT	2,500,000
	Source	USCG	2,500,000
<b>BioDetection21</b>			
	Requirement	OHA	3,000,000
	Source	DNDO	3,000,000
<b>Support Special Mission Units</b>			
	Requirement	DNDO	13,725,000
	Source	DNDO	13,725,000
<b>ICE Facility Improvement</b>			
	Requirement	ICE	4,900,000
	Source	ICE	4,900,000
<b>DHS Emerging Requirement</b>			
		ICE	200,333,463
		USSS	1,550,000
		<b>Requirement Subtotal</b>	<b>201,883,463</b>
		CBP	62,556,508
		CIS	7,200,000
		DNDO	1,801,131
		FEMA	10,483,907
		FLETC	2,921,000
		ICE	33,100,000
		MGMT	6,039,687
		NPPD	3,300,000
		OHA	975,000
		S&T	3,800,000
		TSA	33,696,911
		USCG	33,539,662
		USSS	2,469,657
		<b>Source Subtotal</b>	<b>201,883,463</b>
		<b>Transfers Subtotal</b>	<b>258,508,463</b>
<b>Reprogrammings</b>			
<b>Purpose</b>	<b>Requirement/ Source</b>	<b>Component</b>	<b>Total</b>
<b>Laboratories and Scientific Services (LSSD) – Opioid Funding</b>			
	Requirement	CBP	5,910,000
	Source	CBP	5,910,000
<b>Securing the Cities and Pathways</b>			
	Requirement	DNDO	9,600,000
	Source	DNDO	9,600,000
<b>Support United Nations General Assembly (UNGA)</b>			
	Requirement	USSS	12,500,000
	Source	USSS	12,500,000
<b>HQ Consolidation</b>			
	Requirement	DMO	0
		<b>Reprogrammings Subtotal</b>	<b>28,010,000</b>
		<b>Grand Total</b>	<b>286,518,463</b>

## SECTION 503 NOTIFICATION

**Component:** CBP  
**Purpose:** Laboratories and Scientific Services (LSSD) – Opioid Funding  
**Amount:** \$ 5,910,000  
**Type:** Reprogramming

Use	Enacted Amount	Enacted FTE	Previous Action	Reprogramming Amount	FTE Impacted	Balance after Reprogramming Dollars	Balance after Reprogramming FTE	% Impact Dollars	% Impact FTE	Footnotes
CBP - Operations and Support (70 18 0530)	\$11,485,164,000	45,297	\$0	\$0	0	\$11,485,164,000	45,297	0.00%	0.00%	0
CBP - Operations and Support - Integrated Operations - Operations Support (70 18 0530)	\$106,225,000	400	\$0	\$5,910,000	0	\$112,135,000	400	5.56%	0.00%	0
<b>Total</b>				\$5,910,000						

Source	Enacted Amount	Enacted FTE	Previous Action	Reprogramming Amount	FTE Impacted	Balance after Reprogramming Dollars	Balance after Reprogramming FTE	% Impact Dollars	% Impact FTE	Footnotes
CBP - Operations and Support (70 18 0530)	\$11,485,164,000	45,297	\$0	\$0	0	\$11,485,164,000	45,297	0.00%	0.00%	0
CBP - Operations and Support - Trade and Travel Operations - Office of Field Operations - Assets and Support (70 18 0530)	\$870,657,000	0	\$0	\$5,910,000	0	\$864,747,000	0	0.68%	0.00%	0
<b>Total</b>				\$5,910,000						

**I. Description/Justification**

LSSD is funded out of the Integrated Operations PPA, not Trade and Travel, and this change must be made in order to execute funding in accordance with Congressional intent.

**II. Mission Impact Summary**

There is no mission impact to this reprogramming request. This is a technical adjustment only.

**III. Impact of Department or Congressional Policies**

There is no policy impact to this reprogramming request. This is a technical adjustment only.

**IV. Impact on Future Appropriations**

This funding was a Congressional Add-On in the FY 2018 Omnibus Appropriation and was not requested in the FY 2019 President's Budget. CBP will develop a funding plan to appropriately annualize this funding in FY 2019 in the correct Integrated Operations PPA.

## SECTION 503 NOTIFICATION

**Component:** CBP  
**Purpose:** Small Unmanned Aircraft System (SUAS)  
**Amount:** \$ 12,500,000  
**Type:** Transfer

Use	Enacted Amount	Enacted FTE	Previous Action	Transfer Amount	FTE Impacted	Balance after Transfer Dollars	Balance after Transfer FTE	% Impact Dollars	% Impact FTE	Footnotes
CBP - Procurement, Construction, and Improvements (70 18/20 0532)	\$2,281,357,000	0	\$0	\$12,500,000	0	\$2,293,857,000	0	0.55%	0.00%	0
CBP - Procurement, Construction, and Improvements - Border Security Assets and Infrastructure (70 18/20 0532)	\$1,741,701,000	0	\$0	\$12,500,000	0	\$1,754,201,000	0	0.72%	0.00%	0
Total				\$12,500,000						

Source	Enacted Amount	Enacted FTE	Previous Action	Transfer Amount	FTE Impacted	Balance after Transfer Dollars	Balance after Transfer FTE	% Impact Dollars	% Impact FTE	Footnotes
CBP - Operations and Support (70 18 0530)	\$11,485,164,000	0	\$0	\$12,500,000	0	\$11,472,664,000	0	0.11%	0.00%	0
CBP - Operations and Support - Border Security Operations - US Border Patrol - Operations (70 18 0530)	\$3,706,547,000	0	\$0	\$12,500,000	0	\$3,694,047,000	0	0.34%	0.00%	0
Total				\$12,500,000						

**I. Description/Justification**

Pursuant to Section 503 of the FY 2018 Department of Homeland Security Appropriations Act (P.L. 115-141), the Department is providing notification to transfer \$12.5 million from the O&S/Border Security Operations/USBP Operations to the PC&I/Border Security Assets & Infrastructure PPA for SUAS. Transferring \$12.5 million from O&S to PC&I will effectively allow SUAS to procure 13 SUAS suites for El Paso Sector. A SUAS suite is comprised of 1 fixed-wing SUAS, 1 Vertical Take-Off and Landing (VTOL) SUAS, and 1 hybrid SUAS.

Because \$12.5 million will be used to procure 13 SUAS suites, the unit cost for each SUAS suite is above the \$250,000 unit cost threshold established for Procurement, Construction, and Improvement items set in the DHS Financial Management Policy Manual. Accordingly, funding must be transferred out of O&S and into PC&I to allow the program to execute funding in accordance with the FMPM.

**II. Mission Impact Summary**

There is no mission impact to this transfer request, this is a technical adjustment only.

**III. Impact of Department or Congressional Policies**

There is no policy impact to this transfer request, this is a technical adjustment only.

**IV. Impact on Future Appropriations**

This funding was a Congressional Add-On in the FY 2018 Omnibus Appropriation and was not requested in the FY 2019 President's Budget. No impact to future appropriations.

## SECTION 503 NOTIFICATION

**Component:** CBP  
**Purpose:** Unattended Ground Sensors (UGS)  
**Amount:** \$ 20,000,000  
**Type:** Transfer

Use	Enacted Amount	Enacted FTE	Previous Action	Transfer Amount	FTE Impacted	Balance after Transfer Dollars	Balance after Transfer FTE	% Impact Dollars	% Impact FTE	Footnotes
CBP - Operations and Support (70 18/19 0530)	\$11,485,164,000	0	\$0	\$20,000,000	0	\$11,505,164,000	0	0.17%	0.00%	0
CBP - Operations and Support - Border Security Operations - US Border Patrol - Assets and Support (70 18/19 0530)	\$625,151,000	0	\$0	\$20,000,000	0	\$645,151,000	0	3.20%	0.00%	0
Total				\$20,000,000						

Source	Enacted Amount	Enacted FTE	Previous Action	Transfer Amount	FTE Impacted	Balance after Transfer Dollars	Balance after Transfer FTE	% Impact Dollars	% Impact FTE	Footnotes
CBP - Procurement, Construction, and Improvements (70 18/20 0532)	\$2,281,357,000	0	\$0	\$20,000,000	0	\$2,261,357,000	0	0.88%	0.00%	0
CBP - Procurement, Construction, and Improvements - Border Security Assets and Infrastructure - Unattended Ground Sensors (70 18/20 0532)	\$20,000,000	0	\$0	\$20,000,000	0	\$0	0	100.00%	0.00%	0
Total				\$20,000,000						

**I. Description/Justification**

Pursuant to Section 503 of the FY 2018 Department of Homeland Security Appropriations Act (PL 115-141), the Department is providing notification to transfer \$20 million from the PC&I/Border Security Assets & Infrastructure to the O&S/Border Security Operations/USBP Assets & Support PPA for UGS. According to the DHS Financial Management Policy Manual (FMPM), UGS procurements do not meet the cost threshold requirements for PC&I and must therefore be moved to O&S funding.

Because the unit cost for each Unattended Ground Sensor is below the \$250,000 unit cost threshold established for Procurement, Construction, and Improvement items set in the DHS Financial Management Policy Manual, CBP must transfer funding for UGS procurement out of PC&I and into the O&S appropriation.

**II. Mission Impact Summary**

There is no mission impact to this transfer request, this is a technical adjustment only.

**III. Impact of Department or Congressional Policies**

There is no policy impact to this transfer request, this is a technical adjustment only.

**IV. Impact on Future Appropriations**

In the FY 2019 President's Budget, CBP requested UGS procurement funding out of the correct O&S appropriation. No impact on future appropriations.



## SECTION 503 NOTIFICATION

**Component:** DNDO  
**Purpose:** Securing the Cities and Pathways  
**Amount:** \$ 9,600,000  
**Type:** Reprogramming

Use	Enacted Amount	Enacted FTE	Previous Action	Reprogramming Amount	FTE Impacted	Balance after Reprogramming Dollars	Balance after Reprogramming FTE	% Impact Dollars	% Impact FTE	Footnotes
DNDO - Federal Assistance (70 18/20 0411)	\$46,019,000	0	\$0	\$0	0	\$46,019,000	0	0.00%	0.00%	0
DNDO - Federal Assistance - Securing the Cities (70 18/20 0411)	\$21,135,000	0	\$0	\$9,600,000	0	\$30,735,000	0	45.42%	0.00%	0
<b>Total</b>				\$9,600,000						

Source	Enacted Amount	Enacted FTE	Previous Action	Reprogramming Amount	FTE Impacted	Balance after Reprogramming Dollars	Balance after Reprogramming FTE	% Impact Dollars	% Impact FTE	Footnotes
DNDO - Federal Assistance (70 18/20 0411)	\$46,019,000	0	\$0	\$0	0	\$46,019,000	0	0.00%	0.00%	1
DNDO - Federal Assistance - Federal, State, Local, Territorial, and Tribal Support (70 18/20 0411)	\$24,884,000	0	\$0	\$9,600,000	0	\$15,284,000	0	38.58%	0.00%	1
<b>Total</b>				\$9,600,000						

Footnote	Comment
1	The "Balance after Reprogramming" and "% Impact Dollars" columns do not include impacts from proposed "Support Special Mission Units" and "BioDetection21" transfers. If those transfer requests are considered, then: • the 18/20 Federal Assistance account would have a balance of \$43.719M with a percentage impact of 5%. The 18/20 Federal, State, Local, Territorial, and Tribal Support PPA would have a balance of \$12.984M with a percentage impact of 47.8%.

## **I. Description/Justification**

The Countering Weapons of Mass Destruction (CWMD) proposes to reprogram \$9.6M within the DNDO Federal Assistance appropriation to move resources from the Federal, State, Local, Territorial, and Tribal Support (FSLTTS) PPA to the Securing the Cities (STC) PPA. The DNDO FY 2018 Congressional Justification described the STC Program and the Assistance Program under the Federal Assistance funding appropriation. While the STC Program establishes sustainable rad/nuc detection capability in the highest risk cities in the country via cooperative agreements, the Assistance Program provides advisory and assistance support to State & Local jurisdictions to develop and implement rad/nuc detection programs and capabilities, including the Mobile Detection Deployment Units (MDDUs). The revised Securing the Cities and Pathways (STC&P) Program will combine a portion of the Assistance Program (excluding funding for MDDUs) and the STC Programs under the STC PPA in FY 2018, while retaining other programs within the FSLTTS PPA (i.e., the Training Program, the Exercises Program, and the Federal, State, and Local Outreach Program) in FY 2018. The FY 2019 budget requests combining the entirety of the FSLTTS PPA and STC PPA into a single “Capability Building” PPA. The ultimate goal of the revised STC&P Program is to protect major metropolitan areas while pushing our detection posture out as far away from those major cities as possible, based on a regional approach that considers likely pathways into our major cities.

### *A. Use Account(s):*

CWMD examined the successful STC model and has determined the goal line defense construct implicit in the current STC model could be modified to provide multiple opportunities to interdict a device prior to its transport to densely populated target cities, such as the current STC Program recipients. CWMD plans to expand the focus of the STC Program in FY 2018 to incorporate the urban area implementation model into a defense in depth capability for the nation that is based on larger regions within the United States. The intent is to better protect population centers by shifting focus from the adversary’s potential targets to the threat pathways into and within the United States. Moving the Assistance Program’s functions, excepting MDDUs, into the STC PPA will allow a comprehensive and unified approach to rad/nuc detection from the borders all the way to potential targets. In order to accomplish this objective, CWMD is also changing the strategy for equipment acquisition for State & Local partners under the STC Program. Working closely with the FBI regional offices to implement the revised approach, CWMD will procure and deploy the equipment necessary for the mission, via cooperative agreements, instead of solely providing funding to communities. It is not anticipated that CWMD will be able to obligate funding that has been reprogrammed before the end of FY 2018 as CWMD works to include the STC&P approach in future and/or revised opportunities for S/L partners.

### *B. Source Account(s):*

The Assistance Program’s functions, excepting MDDUs, within the FLSTTS PPA will be assumed by the STC PPA. The Joint Analysis Center (JAC) functions have been reconstituted at the National Operations Center with significant savings and the Joint Analysis Center Collaborative Information System (JACCIS) has been terminated. A percentage of the JAC & JACCIS resources have been redirected to be integrated with the National Operations Center and National Targeting Center, providing enhanced integration with the operational Components. The resources made available by this change will be used to directly support rad/nuc detection capability development.

## **II. Mission Impact Summary**

### *A. Use Account(s):*

Reprogramming under the STC PPA would allow direct funding to build capability among the STC Program participants and future recipients as the STC Program is modified. Funding would provide a significant increase in equipment, training and exercise support to front-line operators who provide rad/nuc detection coverage for the nation. Increased funding will allow the STC program to maintain rad/nuc detection capability within the STC cities and expand coverage to pathways leading into these target areas to provide a defense in depth structure.

### *B. Source Account(s):*

With the revised strategy for providing rad/nuc situational awareness, the reprogramming will have no impact on required situational awareness mission capability. The Assistance Program functions will still be performed under the STC Program but with an increased level of coordination.

## **III. Impact of Department or Congressional Policies**

### *A. Use Account(s):*

No significant impact.

### *B. Source Account(s):*

No significant impact.

## **IV. Impact on Future Appropriations**

The STC PPA was aligned with the FSLTT PPA under a single Capability Building PPA in the FY 2019 CWMD Congressional Justification. Reprogramming funds as indicated above will align FY 2018 funds with the intended future path in FY2019 and later.

## SECTION 503 NOTIFICATION

**Component:** MGMT

**Purpose:** Expansion of IT Services at the St. Es Campus, not previously planned for, to facilitate an April 2019 move in date for the Secretary's offices.

**Amount:** \$ 2,500,000

**Type:** Transfer

Use	Enacted Amount	Enacted FTE	Previous Action	Transfer Amount	FTE Impacted	Balance after Transfer Dollars	Balance after Transfer FTE	% Impact Dollars	% Impact FTE	Footnotes
MGMT - Operations and Support (70 18 0112)	\$710,297,000	0	\$0	\$2,500,000	0	\$712,797,000	0	0.35%	0.00%	0
MGMT - Operations and Support - Office of the Chief Information Officer (70 18 0112)	\$320,058,000	0	\$0	\$2,500,000	0	\$322,558,000	0	0.78%	0.00%	0
Total				\$2,500,000						

Source	Enacted Amount	Enacted FTE	Previous Action	Transfer Amount	FTE Impacted	Balance after Transfer Dollars	Balance after Transfer FTE	% Impact Dollars	% Impact FTE	Footnotes
USCG - Operations and Support (70 18 0610)	\$7,373,313,000	0	\$0	\$2,500,000	0	\$7,370,813,000	0	0.03%	0.00%	0
USCG - Operations and Support - Intermediate and Depot Level Maintenance (70 18 0610)	\$1,415,217,000	0	\$0	\$2,500,000	0	\$1,412,717,000	0	0.18%	0.00%	0
Total				\$2,500,000						

## **I. Description/Justification**

The Department of Homeland Security Headquarters element will be moving to the St. Elizabeth West Campus early 2019. In order to provide the critical elements within Headquarters with classified communications capabilities, we request that all communications capabilities be installed, tested, and fully functional by October 2018. This funding is necessary to ensure that a timely order and installation of these elements can be installed. Key members that will receive these services include the Secretary, Deputy Secretary, National Operations Center, Secretary's Briefing Staff, and others. Additionally, this communications circuit will provide HSDN, C-LAN, CMS, and GOLD information system connectivity. The National Operations Center will be migrating via a modified dual-operations scenario to ensure that when the personnel in National Operations Center move in it is 100% completely mission capable.

- \$400,000 for Homeland Secure Data Network (HSDN) Node Infrastructure equipment (routers, crypto, etc., and installation). Quote provided by Enterprise Network Services Support (ENSS).
- \$400,000 for CLAN (C-LAN) Node infrastructure equipment (routers, crypto, etc., and installation). Quote provided by ENSS.
- \$600,000 for Crisis Management System (CMS) installation (run by Defense Information Systems Agency (DISA)).
- \$450,000 for AMAN node (Intel community transport for multiple flavors of connectivity). AMAN can transport A-LAN, HSDN and C-LAN nega other circuit options.
- \$50,000 for provision of new OneNet 1G on 10G card with back up. Monthly Recurring Cost (MRC) will be shared among A-LAN, HSDN, C-LAN and others.
- \$600,000 for MITRE support for operations and maintenance and program management.

### *A. Use Account(s):*

MGMT/OS/Chief Information Officer 70 18 0112

### *B. Source Account(s):*

USCG/OE/Intermediate & Depot Level Maintenance 70 18 0610

## **II. Mission Impact Summary**

### *A. Use Account(s):*

Impact of not receiving funds: Classified circuits and voice circuits are needed for DHS OPS (NOC) and Center Building occupancy. Tenants would not be able to move as planned to the DOC and Center Building on the St E's campus without classified and phone services.

### *B. Source Account(s):*

No mission impact.

**III. Impact of Department or Congressional Policies**

No policy impact to this transfer request.

**IV. Impact on Future Appropriations**

No impact on future appropriations to this transfer request.

## SECTION 503 NOTIFICATION

**Component:** OHA  
**Purpose:** Fund initial development and testing of prototype biological detection/collection and identification system platforms.  
**Amount:** \$ 3,000,000  
**Type:** Transfer

Use	Enacted Amount	Enacted FTE	Previous Action	Transfer Amount	FTE Impacted	Balance after Transfer Dollars	Balance after Transfer FTE	% Impact Dollars	% Impact FTE	Footnotes
OHA - Operations and Support (70 18/19 0117)	\$121,569,000	0	\$0	\$3,000,000	0	\$124,569,000	0	2.47%	0.00%	3
OHA - Operations and Support - Chemical and Biological Readiness (70 18/19 0117)	\$79,130,000	0	\$0	\$3,000,000	0	\$3,000,000	0	0.00%	0.00%	0
<b>Total</b>				\$3,000,000						

Source	Enacted Amount	Enacted FTE	Previous Action	Transfer Amount	FTE Impacted	Balance after Transfer Dollars	Balance after Transfer FTE	% Impact Dollars	% Impact FTE	Footnotes
DNDO - Federal Assistance (70 18/20 0411)	\$46,019,000	0	\$0	\$674,000	0	\$45,345,000	0	1.46%	0.00%	2
DNDO - Federal Assistance - Federal, State, Local, Territorial, and Tribal Support (70 18/20 0411)	\$24,884,000	0	\$0	\$674,000	0	\$24,210,000	0	2.71%	0.00%	2
DNDO - Research and Development (70 17/19 0860)	\$155,061,000	0	\$0	\$2,326,000	0	\$152,735,000	0	1.50%	0.00%	1
DNDO - Research and Development - Transformational Research and Development (70 17/19 0860)	\$62,028,000	0	\$0	\$918,000	0	\$61,110,000	0	1.48%	0.00%	1
DNDO - Research and Development -	\$39,272,000	0	\$0	\$1,408,000	0	\$37,864,000	0	3.59%	0.00%	0

Detection Capability Assessments (70 17/19 0860)										
Total				\$3,000,000						

Footnote	Comment
1	The “Balance after Reprogramming” and “% Impact Dollars” columns do not include impacts from proposed “Support Special Mission Units” transfer. If that transfer request is considered, then: • the DNDO 17/19 Research and Development account would have a balance of \$152.153M with a percentage impact of 1.9%. The DNDO 17/19 R&D Transformational R&D PPA would have a balance of \$60.528M with a percentage impact of 2.4%.
2	The “Balance after Reprogramming” and “% Impact Dollars” columns do not include impacts from proposed “Pathways” reprogramming and “Support Special Mission Units” transfer. If those reprogramming/transfer requests are considered, then: • the 18/20 Federal Assistance account would have a balance of \$43.719M with a percentage impact of 5%. The 18/20 Federal, State, Local, Territorial, and Tribal Support PPA would have a balance of \$12.984M with a percentage impact of 47.8%.
3	The “Balance after Reprogramming” and “% Impact Dollars” columns do not include impacts from proposed “DHS Emerging Requirements” transfer. If that transfer requests is considered, then the OHA O&S account would have a balance of \$123.594M with a net percentage impact of 1.7%.

## **I. Description/Justification**

The Countering Weapons of Mass Destruction (CWMD) Office proposes to repurpose FY 2018 funding provided for the Biodetection Technology Enhancement (BTE) program to support the BioDetection21 (BD21) program. CWMD also proposes to transfer \$3M to the Chemical and Biological Readiness PPA, Operations and Support appropriation of the Office of Health Affairs to support the BD21 program.

Together the funding will support development and appropriation of prototype biological detection/collection and identification system platforms, and other program support activities through another transaction agreement.

### *A. Use Account(s):*

This project is a key initiative for the CWMD Office to identify and deploy a replacement for BioWatch. On April 24th 2018, the BD21 Board of Directors, consisting of the Assistant Secretary for CWMD, U.S. Department of Health and Human Services Assistant Secretary for Preparedness and Response; and Director of the Federal Protective Service, identified this initiative as a viable solution. BD21 will improve the Nation’s biological detection and response capability by fielding a replacement to BioWatch that provides an early warning system for aerosol releases in urban environments. This program will also shorten the timeline for biological threat detection and response via technology and CONOPS deployment. BD21 shares the capability gaps previously described in the BTE mission needs statement and will utilize the information gained by BTE to develop and evaluate prototyping systems that will lead to the replacement of the currently deployed BioWatch solution.

Phased activities include Proof of Concept development (including finalizing a BD21 Program Mission Needs Statement and other appropriate documentation for follow-on large-scale deployment), operational testing and operational deployment. The funding will be used to develop and



evaluate prototype equipment that would lead to the replacement of the BioWatch System. CWMD would use other transactions authorities (OTA) to develop and test the prototypes, working with the Department of Defense to leverage its investments made in bio-defense.

*B. Source Account(s):*

\$2.326 million in resources from the DNDO Research & Development Appropriation is derived from a reduction in the number of new basic and applied research projects, and a reduction in test and evaluation, putting the account more in line with the FY 2019 budget.

\$0.674 million in resources from the DNDO Federal Assistance Appropriation is made available through a re-scoping of training and exercise activities.

## **II. Mission Impact Summary**

*A. Use Account(s):*

The previously explored alternative (BTE) is not leading to a significant improvement to the current BioWatch Solution. The BioDetection21 initiative will focus on development & deployment of a detection/collection and identification solutions for outdoor biological monitoring and reporting with a focus on decreasing response times and integrating capabilities across all levels of government. As terrorism evolves, DHS CWMD constantly improves its programs in order to stay ahead of the adversary. Currently, DHS is planning to replace biodetection technology with the intention of: better addressing a wide range of bioterrorism threats; providing real-time data across the Homeland Security enterprise; and improving information-sharing between federal, state, and local operators. This upgrade to a more agile, responsive, sustainable, efficient biodetection capability will make Americans safer by improving the ability of first responders and decision makers to act quickly after an attack and mitigate the impacts of a potential catastrophic bioterrorism or pandemic event.

*B. Source Account(s):*

\$2.326 million in resources from the DNDO Research & Development Appropriation is derived from a reduction in the number of new basic and applied research projects, and a reduction in test and evaluation, putting the account more in line with the FY 2019 budget. The mission impact is minimized by alignment of resources to current schedule of test and evaluation support and planned FY 2019 research projects.

\$0.674 million in resources from the DNDO Federal Assistance Appropriation is made available through a training and exercises re-scoping. The transferred resources will be available for obligation through September 2019, which is in line with period of availability of the source and destination accounts.

## **III. Impact of Department or Congressional Policies**

*A. Use Account(s):*

The reprogramming will direct BTE resources and activities into the BD21 Program and will enable CWMD to accelerate the new program and move forward with developing and evaluating prototype solutions with the Federal Protective Service, the operational partner for the BD21 Program. The transfer of funds identified in this notification will not impact DHS and Congressional policies and are in line with the Administration's priorities. This transfer provides funding for OHA to initiate BD21 activities, specifically development and evaluation of prototype solutions. CWMD expects to complete the identified activities within 12 months.

*B. Source Account(s):*

The sources identified in this notification will not impact DHS, Office of Management and Budget, or Congressionally approved objectives and policies, and are in line with the Administration's priorities.

**IV. Impact on Future Appropriations**

*A. Use Account(s):*

This transfer does not affect future year appropriations.

*B. Source Account(s):*

The sources for these transfers align program budgets to be with the resource requirements reflected in the FY 2019 budget request for CWMD.

## SECTION 503 NOTIFICATION

**Component:** USSS  
**Purpose:** Support UNGA (NSSE)  
**Amount:** \$ 12,500,000  
**Type:** Reprogramming

Use	Enacted Amount	Enacted FTE	Previous Action	Reprogramming Amount	FTE Impacted	Balance after Reprogramming Dollars	Balance after Reprogramming FTE	% Impact Dollars	% Impact FTE	Footnotes
USSS - Operations and Support (70 18/19 0400)	\$1,915,794,000	0	\$0	\$0	0	\$1,915,794,000	0	0.00%	0.00%	0
USSS - Operations and Support - Protective Operations - Presidential Campaigns and National Special Security Events (70 18/19 0400)	\$4,500,000	0	\$0	\$12,500,000	0	\$17,000,000	0	277.77%	0.00%	0
Total				\$12,500,000						

Source	Enacted Amount	Enacted FTE	Previous Action	Reprogramming Amount	FTE Impacted	Balance after Reprogramming Dollars	Balance after Reprogramming FTE	% Impact Dollars	% Impact FTE	Footnotes
USSS - Operations and Support (70 18 0400)	\$1,915,794,000	0	\$0	\$0	0	\$1,915,794,000	0	0.00%	0.00%	0
USSS - Operations and Support - Protective Operations - Protection of Persons and Facilities (70 18 0400)	\$711,227,000	0	\$0	\$12,500,000	0	\$698,727,000	0	1.76%	0.00%	0
Total				\$12,500,000						

## **I. Description/Justification**

Pursuant to authorities provided in the FY 2018 Department of Homeland Security Appropriations Act (P.L. 115-66) the U.S. Secret Service (USSS) intends to reprogram \$12.5 million from the Protection of Persons and Facilities PPA Level II to the National Special Security Event Fund (NSSE) PPA Level II to begin contracting for goods, services, and space that must be procured in advance to support the United Nations General Assembly (UNGA) in September 2018.

P.L. 115-66 provides base funding for Secret Service to perform protective activities associated with UNGA meetings, but USSS cannot obligate funds in the Protection of Persons and Facilities PPA Level II for NSSE-related activities. This transfer request ensures funds are available for this requirement.

Since FY 2015, the DHS Secretary has designated a portion of the UNGA as an NSSE. The Secret Service will request the same designation from Secretary Nielsen for the FY 2018 UNGA to ensure the protection of more than 100 foreign heads of state or government and their spouses. Additionally, unforeseen NSSEs, like state funerals, may require additional funding.

## **II. Mission Impact Summary**

### **National Special Security Events (NSSEs):**

Receiving Account: These funds will appropriately resource the Secret Service to support protective requirement for UNGA.

Source Account: The reprogramming will have no adverse mission impact as these funds were intended to support UNGA.

## **III. Impact of Department or Congressional Policies**

None.

## **IV. Impact on Future Appropriations**

None.

## SECTION 503 NOTIFICATION

**Component:** DMO  
**Purpose:** HQ Consolidation FY 16 Appropriation Purpose Reprogramming  
**Amount:** \$ 0  
**Type:** Reprogramming

Use	Enacted Amount	Enacted FTE	Previous Action	Reprogramming Amount	FTE Impacted	Balance after Reprogramming Dollars	Balance after Reprogramming FTE	% Impact Dollars	% Impact FTE	Footnotes
DMO - DHS Headquarters Consolidation Project - HQ Consolidation - St. Elizabeths (70 X 0111)	\$215,679,000	0	\$0	\$0	0	\$215,679,000	0	0.00%	0.00%	0
Total				\$0						

Source	Enacted Amount	Enacted FTE	Previous Action	Reprogramming Amount	FTE Impacted	Balance after Reprogramming Dollars	Balance after Reprogramming FTE	% Impact Dollars	% Impact FTE	Footnotes
Total				\$0						

### I. Description/Justification

In FY 2016, Congress enacted \$215.7M for the Department of Homeland Security (DHS) Headquarters (HQ) Consolidation project at the St. Elizabeths campus. The DHS Enhanced Plan included consolidating MGMT offices to the St. Elizabeths campus, development of the Center Building addition, remaining DOC A build out, and Employee Assistance/health unit; as well as the Munro Optimization funding.

Due to lessons learned through the Center Building construction, the Enhanced Plan is currently undergoing internal reevaluation to determine the most cost effective and operationally feasible plan moving forward for the National Capital Region (NCR) consolidation. The Department intends to repurpose \$10.8M of the FY 2016 DHS HQ Consolidation appropriation as follows:

1. Relocation of CHCO to 7<sup>th</sup> and D Street: \$9,250,000  
 Funding is required to move the Office of the Chief Readiness Support Officer (OCRSO) from 1201 New York Avenue to the Department's 7<sup>th</sup> and D Street headquarters. Due to the expiration of OCRSO's lease with no possibility of renewal, the organization must move to a new location. Re-purposing \$9.3M, DHS will be able to fund relocation costs including new furniture, IT, security, moving, excessing old furniture, and some tenant fit-out improvements.

2. CIS Ombudsman Relocation: \$1,500,000  
Funding is required to move the CIS Ombudsman from 1201 New York Avenue to a new location supported by a long-term lease. Due to the expiration of this office's lease with no possibility of renewal, the organization must move to a new location. Re-purposing \$1.5M, DHS will be able to fund relocation costs including new furniture, IT, security, moving, excessing old furniture, and some tenant fit-out improvements.

*A. Use Account(s):*

FY 2016 HQ Consolidation – 70 X 0111

*B. Source Account(s):*

FY 2016 HQ Consolidation – 70 X 0111

**II. Mission Impact Summary**

The St. Elizabeths Enhanced Plan is currently undergoing internal reevaluation to determine the most cost effective and operationally feasible plan moving forward for the NCR consolidation. Accordingly \$10.8M in funds appropriated for the St. Elizabeths project are available to be re-purposed for other uses related to DHS HQ consolidation.

Should this reprogramming not be supported, the following impacts could be realized:

- DHS OCRSO and CIS Ombudsman will not be in compliance with lease expiration requirements and will be subject to penalties.

**III. Impact of Department or Congressional Policies**

None.

**IV. Impact on Future Appropriations**

None.

## SECTION 503 NOTIFICATION

**Component:** DNDO  
**Purpose:** Support Special Mission Units  
**Amount:** \$ 13,725,000  
**Type:** Transfer

Use	Enacted Amount	Enacted FTE	Previous Action	Transfer Amount	FTE Impacted	Balance after Transfer Dollars	Balance after Transfer FTE	% Impact Dollars	% Impact FTE	Footnotes
DNDO - Procurement, Construction, and Improvements (70 17/19 0862)	\$101,053,000	0	\$0	\$3,108,000	0	\$104,161,000	0	3.08%	0.00%	0
DNDO - Procurement, Construction, and Improvements - Human Portable Rad/Nuc Systems (70 17/19 0862)	\$47,344,000	0	\$0	\$3,108,000	0	\$50,452,000	0	6.56%	0.00%	0
DNDO - Procurement, Construction, and Improvements (70 18/20 0862)	\$89,096,000	0	\$0	\$8,909,000	0	\$98,005,000	0	10.00%	0.00%	0
DNDO - Procurement, Construction, and Improvements - Human Portable Rad/Nuc Systems (70 18/20 0862)	\$24,572,000	0	\$0	\$8,909,000	0	\$33,481,000	0	36.26%	0.00%	0
DNDO - Systems Acquisition (70 16/18 0862)	\$113,011,000	0	\$0	\$1,708,000	0	\$114,719,000	0	1.51%	0.00%	0
DNDO - Systems Acquisition - Radiological and Nuclear Detection Equipment (RDE) Acquisition (70 16/18 0862)	\$91,011,000	0	\$0	\$1,708,000	0	\$92,719,000	0	1.88%	0.00%	0
Total				\$13,725,000						

Source	Enacted Amount	Enacted FTE	Previous Action	Transfer Amount	FTE Impacted	Balance after Transfer Dollars	Balance after Transfer FTE	% Impact Dollars	% Impact FTE	Footnotes
DNDO - Federal Assistance (70 18/20 0411)	\$46,019,000	0	\$0	\$1,626,000	0	\$44,393,000	0	3.53%	0.00%	5
DNDO - Federal Assistance - Federal, State, Local, Territorial, and Tribal Support (70 18/20 0411)	\$24,884,000	0	\$0	\$1,626,000	0	\$23,258,000	0	6.53%	0.00%	5
DNDO - Research and Development (70 18/20 0860)	\$145,661,000	0	\$0	\$7,283,000	0	\$138,378,000	0	5.00%	0.00%	0
DNDO - Research and Development - Transformational Research and Development (70 18/20 0860)	\$62,081,000	0	\$1,100,000	\$5,500,000	0	\$55,481,000	0	8.86%	0.00%	1
DNDO - Research and Development - Nuclear Forensics (70 18/20 0860)	\$18,361,000	0	\$0	\$1,376,000	0	\$16,985,000	0	7.49%	0.00%	0
DNDO - Federal Assistance (70 17/19 0411)	\$46,328,000	0	\$0	\$2,316,000	0	\$44,012,000	0	5.00%	0.00%	0
DNDO - Federal Assistance - Federal, State, Local, Territorial, and Tribal Support (70 17/19 0411)	\$25,193,000	0	\$0	\$2,316,000	0	\$22,877,000	0	9.19%	0.00%	0
DNDO - Research and Development (70 17/19 0860)	\$155,061,000	0	\$0	\$582,000	0	\$154,479,000	0	0.38%	0.00%	4
DNDO - Research and Development - Transformational Research and Development (70 17/19 0860)	\$62,028,000	0	\$0	\$582,000	0	\$60,528,000	0	2.42%	0.00%	4



DNDO - Research and Development - Detection Capability Assessments (70 18/20 0860)	\$34,127,000	0	\$0	\$407,000	0	\$33,720,000	0	1.19%	0.00%	0
DNDO - Operations and Support (70 18 0861)	\$54,664,000	0	\$0	\$1,708,000	0	\$52,956,000	0	3.12%	0.00%	3
DNDO - Operations and Support - Mission Support (70 18 0861)	\$54,664,000	0	\$0	\$1,708,000	0	\$52,956,000	0	3.12%	0.00%	0
DNDO - Research, Development, and Operations (70 X 0860)	\$323,500,000	0	\$0	\$210,000	0	\$323,290,000	0	0.06%	0.00%	2
DNDO - Research, Development, and Operations - Transformational Research and Development (70 X 0860)	\$96,000,000	0	\$0	\$210,000	0	\$95,790,000	0	0.22%	0.00%	2
<b>Total</b>				\$13,725,000						

Footnote	Comment
1	DNDO 18/20 R&D Transformational R&D was previously reduced by \$1.1M through a below threshold reprogramming to the Detection Capability Development PPA.
2	The Enacted amount for the no-year funds are from the FY 2008 enacted. The funds are being applied to the DNDO PC&I 17/19 account.
3	The “Balance after Reprogramming” and “% Impact Dollars” columns do not include impacts from proposed “DHS Emerging Requirements” transfer. If that transfer requests is considered, then: the 18/20 DNDO Operations and Support account Mission Support PPA would have a balance of \$51.931M with a percentage impact of 5%.
4	The “Balance after Reprogramming” and “% Impact Dollars” columns do not include impacts from proposed “BioDetection21” transfer. If that transfer request is considered, then: The DNDO 17/19 Research and Development account would have a balance of \$152.153M with a percentage impact of 1.9%. The DNDO 17/19 R&D Transformational R&D PPA would have a balance of \$60.528M with a percentage impact of 2.4%.
5	The “Balance after Reprogramming” and “% Impact Dollars” columns do not include impacts from proposed “Pathways” reprogramming and “BioDetection21” transfer. If those reprogramming/transfer requests are considered, then: The 18/20 Federal Assistance account would have a balance of \$43.719M with a percentage impact of 5%. The 18/20 Federal, State, Local, Territorial, and Tribal Support PPA would have a balance of \$12.984M with a percentage impact of 47.8%.

## **I. Description/Justification**

### *A. Use Account(s):*

Transferred funding will be used to recapitalize aging radiological/nuclear isotopic detections systems for DHS Operating Components, to include special mission units like the US Coast Guard Maritime Special Response Teams, and Border Patrol Search, Trauma, and Rescue (BORSTAR) units; as well as accelerating the current multi-year plan for portable detection equipment requirements. Deploying capability to the specialized units provides an opportunity to equip operational forces with the latest detection equipment tested by CWMD, while expanding the rad/nuc detection mission into new DHS detection areas. These units typically operate in an environment where there is limited detection capability.

### *B. Source Account(s):*

Funding will be transferred from the Domestic Nuclear Detection Operations and Support, Research and Development, and Federal Assistance appropriations.

\$1.708 million in resources from the Domestic Nuclear Detection Office Mission Support reflects reprioritization and rescoping of information technology projects and services.

\$8.075 million in resources from the Research & Development appropriation is derived from a reduction in the number of new basic and applied research projects, a reduction in test and evaluation, and a reduction in technical forensics technology advancement, putting the account more in line with the FY 2019 budget.

\$3.942 million in resources from the Federal Assistance appropriation is made available through a training and exercises re-scoping.

## **II. Mission Impact Summary**

### *A. Use Account(s):*

Special Mission Units rapidly deploy to assist Federal On-Scene Coordinators or surge to address operational gaps. The specialized mission and equipment required for preparation and response to radiological, and weapons of mass destruction incidents provide an opportunity to leverage the areas these teams typically operate in, as well as providing teams with equipment to prevent gaps in protection. Recapitalization will allow Special Mission Units to deploy to incident scenes with devices, tested by CWMD, with reduced failure rates and/or with detection systems able that are interoperable with current and planned network capability for identification and adjudication of radiological/nuclear sources.

The transfer will also accelerate the on-going/time-phased recapitalization of portable radiation detection equipment deployed to support Customs and Border Protection Officers and Border Patrol Agents, and US Coast Guard units/personnel. Accelerating the multi-year plan will ensure currently deployed equipment is replaced before reaching its expected end of service life.

Examples of equipment requirements that CWMD is currently working with Operational Components to prioritize include;

- Personal Radiation Detectors (PRDs) (Standard & Maritime Variants) to provide rapid detection of gamma and neutron sources,
- Handheld radioisotope identification and detection devices (RIIDs) and other identification systems with reachback capability,
- Radioisotope backpacks for wide area gamma and neutron source detection and identification.

CWMD will utilize strategically sourced contracts to the extent possible for the PRDs and RIIDs that will allow the obligation of the transferred funds before the end of the current FY. Some equipment may be procured using GSA schedules.

*B. Source Account(s):*

\$1.708 million in resources from the Domestic Nuclear Detection Office Mission Support reflects reprioritization and rescoping of information technology projects and services. No mission-related impact is anticipated to DNDO's Mission Support PPA.

\$8.075 million in resources from the Research & Development Appropriation is derived from a reduction in the number of new basic and applied research projects, a reduction in test and evaluation, and a reduction in technical forensics technology advancement, putting the account more in line with the FY 2019 budget. The mission impact minimized by using funding identified from Contract/IAA closeouts with no specific programmatic impact, transferring funding from the cancellation of IT development work to other assessment support activities, and alignment of resources to current schedule of test and evaluation support.

\$3.942 million in resources from the Federal Assistance Appropriation is made available through a training and exercises re-scoping.

**III. Impact of Department or Congressional Policies**

*A. Use Account(s):*

The transfer identified in this notification will not adversely impact DHS, Office of Management and Budget, or Congressionally approved objectives and policies, and are in line with the Administration's priorities.

*B. Source Account(s):*

The sources identified in this notification will not impact DHS, Office of Management and Budget, or Congressionally approved objectives and policies, and are in line with the Administration's priorities.

**IV. Impact on Future Appropriations**

*A. Use Account(s):*

These transfers align program budgets with the resource requirements reflected in the FY 2019 budget request for CWMD.

*B. Source Account(s):*

The sources for these transfers align program budgets to be with the resource requirements reflected in the FY 2019 budget request for CWMD.

## SECTION 503 NOTIFICATION

**Component:** ICE  
**Purpose:** ICE Facility Improvement  
**Amount:** \$ 4,900,000  
**Type:** Transfer

Use	Enacted Amount	Enacted FTE	Previous Action	Transfer Amount	FTE Impacted	Balance after Transfer Dollars	Balance after Transfer FTE	% Impact Dollars	% Impact FTE	Footnotes
ICE - Procurement, Construction, and Improvements - Construction and Facility Improvements - Mission Capacity Expansion (70 18/20 0545)	\$81,899,000	0	\$0	\$4,900,000	0	\$86,799,000	0	5.98%	0.00%	0
Total				\$4,900,000						

Source	Enacted Amount	Enacted FTE	Previous Action	Transfer Amount	FTE Impacted	Balance after Transfer Dollars	Balance after Transfer FTE	% Impact Dollars	% Impact FTE	Footnotes
ICE - Operations and Support - Homeland Security Investigations - Domestic Investigations (70 18 0540)	\$6,993,975,000	0	\$0	\$4,900,000	0	\$6,989,075,000	0	0.07%	0.00%	0
Total				\$4,900,000						

## **I. Description/Justification**

Pursuant to Section 503 of the FY 2018 Department of Homeland Security Appropriations Act (PL 115-141), the Department is providing notification to transfer \$4.9 million from the O&S Homeland Security Investigations (HSI /Domestic Investigations PPA to the PC&I Construction and Facilities Improvement-Mission Capacity Expansion.

Transferring the funds will allow ICE, via GSA, to conduct construction activities that will combine three office buildings from the Houston area into one consolidated leased facility. This is a mission critical requirement that will help facilitate collaboration between Homeland Security Investigation (HSI) criminal investigators and partner agencies. This will reduce the current HSI square footage from 75,823 square feet at three dilapidated facilities to 52,211, which is consistent with efforts to reduce the size of the federal footprint. While this has been an on-going ICE requirement, the timeframe was accelerated to due GSA's identification of a suitable facility.

## **II. Mission Impact Summary**

HSI will be shortening the length of a period of performance for a Domestic contract associated with Visa Vetting but does not anticipate any operational impact in FY 2018.

## **III. Impact of Department or Congressional Policies**

There is no policy impact to this reprogramming request.

## **IV. Impact on Future Appropriations**

There is no impact on future appropriations for source or use account.

## SECTION 503 NOTIFICATION

**Component:** DHS Wide  
**Purpose:** DHS Consolidated Transfer/ Reprogramming  
**Amount:** \$ 201,883,463  
**Type:** Transfer / Reprogramming

Component	Appropriation	TAFS	PPA Levels	Enacted Amount	Previous Action	Reprogramming / Transfer Amount	Balance After Dollars	% Impact Dollars
<b>To</b>					<b>Subtotal</b>	<b>\$201,883,463</b>		
<b>ICE</b>	<b>Operations and Support</b>	<b>70 18 0540</b>		<b>\$6,993,975,000</b>	<b>\$0</b>	<b>\$200,333,463</b>	<b>\$7,194,308,463</b>	<b>2.9%</b>
ICE	Operations and Support	70 18 0540	Enforcement and Removal Operations - Custody Operations	\$3,075,686,000	\$0	\$93,125,392	\$3,168,811,392	3.0%
ICE	Operations and Support	70 18 0540	Enforcement and Removal Operations - Transportation and Removal Program	\$369,201,000	\$0	\$107,208,071	\$476,409,071	29.0%
<b>USSS</b>	<b>Operations and Support</b>	<b>70 18 0400</b>		<b>\$1,915,794,000</b>	<b>\$0</b>	<b>\$1,550,000</b>	<b>\$1,917,344,000</b>	<b>\$0</b>
USSS	Operations and Support	70 18 0400	Protective Operations - Protection of Persons and Facilities	\$1,915,794,000	\$0	\$900,000	\$1,916,694,000	0.0%
USSS	Operations and Support	70 18/19 0400	Protective Operations - Protection of Persons and Facilities	\$1,915,794,000	\$0	\$650,000	\$1,916,444,000	0.0%
<b>From</b>					<b>Subtotal</b>	<b>\$201,883,463</b>		
<b>CBP</b>	<b>Border Security Fencing, Infrastructure, and Technology</b>	<b>70 X 0532</b>		<b>\$574,173,000</b>	<b>\$0</b>	<b>\$23,114,704</b>	<b>\$551,058,296</b>	<b>4.0%</b>
CBP	Border Security Fencing, Infrastructure, and Technology	70 X 0532	Operations and Maintenance	\$574,173,000	\$0	\$5,026,628	\$569,146,372	0.9%
CBP	Border Security Fencing, Infrastructure, and Technology	70 X 0532	Program Management	\$574,173,000	\$0	\$19,179	\$574,153,821	0.0%
CBP	Border Security Fencing, Infrastructure, and Technology	70 X 0532	Development and Deployment	\$574,173,000	\$0	\$17,268,894	\$556,904,106	3.0%
CBP	Border Security Fencing, Infrastructure, and Technology	70 X 0532	Program Management	\$574,173,000	\$0	\$800,003	\$573,372,997	0.1%
CBP	Operations and Support	70 17 0530	Unobligated Lapsed Balances	\$11,175,449,000	\$0	\$2,941,804	\$11,172,507,196	0.0%
CBP	Procurement, Construction, and Improvements	70 18/20 0532	Integrated Operations Assets and Infrastructure - Airframes and Sensors - Light Enforcement Helicopters	\$2,281,357,000	\$0	\$11,600,000	\$2,269,757,000	0.5%
CBP	Procurement, Construction, and Improvements	70 17/21 0532	Border Security Assets and Infrastructure	\$771,017,000	\$0	\$24,900,000	\$746,117,000	3.2%
CIS	Salaries and Expenses	70 X 0300	E-Verify	\$181,990,000	\$0	\$7,200,000	\$174,790,000	4.0%
DNDO	Operations and Support	70 17 0861	Unobligated Lapsed Balances	\$50,042,000	\$0	\$776,131	\$49,265,869	1.6%
DNDO	Operations and Support	70 18 0861	Mission Support	\$54,664,000	\$0	\$1,025,000	\$53,639,000	1.9%
FEMA	Operations and Support	70 17 0700	Unobligated Lapsed Balances	\$1,048,551,000	\$0	\$728,604	\$1,047,822,396	0.1%
<b>FEMA</b>	<b>Operations and Support</b>	<b>70 18 0700</b>		<b>\$1,030,135,000</b>	<b>\$0</b>	<b>\$9,755,303</b>	<b>\$1,020,379,697</b>	<b>0.9%</b>
FEMA	Operations and Support	70 18 0700	Regional Operations	\$1,030,135,000	\$0	\$148,510	\$1,029,986,490	0.0%
FEMA	Operations and Support	70 18 0700	Response and Recovery - Recovery	\$1,030,135,000	\$0	\$332,999	\$1,029,802,001	0.0%
FEMA	Operations and Support	70 18 0700	Mitigation	\$1,030,135,000	\$0	\$686,903	\$1,029,448,097	0.1%
FEMA	Operations and Support	70 18 0700	Response and Recovery - Response	\$1,030,135,000	\$0	\$1,999,455	\$1,028,135,545	0.2%
FEMA	Operations and Support	70 18 0700	Preparedness and Protection	\$1,030,135,000	\$0	\$2,124,319	\$1,028,010,681	0.2%
FEMA	Operations and Support	70 18 0700	Mission Support	\$1,030,135,000	\$0	\$4,463,117	\$1,025,671,883	0.4%
FLETC	Operations and Support	70 18 0509	Law Enforcement Training	\$254,000,000	\$0	\$2,921,000	\$251,079,000	1.2%

Component	Appropriation	TAFS	PPA Levels	Enacted Amount	Previous Action	Reprogramming / Transfer Amount	Balance After Dollars	% Impact Dollars
ICE	Immigration Inspection User Fees	70 X 5382	Immigration Inspection User Fees (P.L. 115-31)	\$135,000,000	\$0	\$2,150,000	\$132,850,000	1.6%
ICE	Immigration Inspection User Fees	70 X 5382	Immigration Inspection User Fees (P.L. 115-141)	\$135,000,000	\$0	\$4,900,000	\$130,100,000	3.6%
<b>ICE</b>	<b>Operations and Support</b>	<b>70 18 0540</b>		<b>\$6,993,975,000</b>	<b>\$0</b>	<b>\$26,050,000</b>	<b>\$6,967,925,000</b>	<b>0.4%</b>
ICE	Operations and Support	70 18 0540	Office of the Principal Legal Advisor	\$272,318,000	\$0	\$2,000,000	\$270,318,000	0.7%
ICE	Operations and Support	70 18 0540	Homeland Security Investigations - International Operations	\$169,178,000	\$0	\$3,000,000	\$166,178,000	1.8%
ICE	Operations and Support	70 18 0540	Mission Support	\$458,558,000	\$0	\$8,050,000	\$450,508,000	1.8%
ICE	Operations and Support	70 18 0540	Homeland Security Investigations - Domestic Investigations	\$1,898,542,000	\$0	\$13,000,000	\$1,885,542,000	0.7%
MGMT	Office of the Chief Information Officer	70 X 0113	Information Technology Services	\$338,393,000	\$0	\$1,800,000	\$336,593,000	0.5%
MGMT	Counter Terrorism	70 X 0101	Counter Terrorism	\$8,000,000	\$0	\$39,687	\$7,960,313	0.5%
MGMT	Office of the Under Secretary for Management	70 X 0111	DHS HQ NAC Project	\$215,679,000	\$0	\$2,381,609	\$213,297,391	1.1%
MGMT	Operations and Support	70 18/19 0112	Office of the Chief Readiness Support Officer	\$710,297,000	\$0	\$1,818,391	\$708,478,609	0.3%
NPPD	Procurement, Construction, and Improvements	70 17/18 0412	Biometric Identity Management - IDENT/Homeland Advanced Recognition Technology - Automated Biometric Identification System (IDENT)	\$440,035,000	\$0	\$3,300,000	\$436,735,000	0.7%
OHA	Operations and Support	70 18 0117	Integrated Operations	\$121,569,000	\$0	\$450,000	\$121,119,000	0.4%
OHA	Operations and Support	70 18 0117	Mission Support	\$121,569,000	\$0	\$525,000	\$121,044,000	0.4%
S&T	Operations and Support	70 17/18 0800	Acquisition and Operations Analysis	\$311,122,000	-\$1,000,000	\$1,700,000	\$309,422,000	0.5%
S&T	Research, Development, Acquisitions, and Operations	70 16/18 0800	Research Development and Innovation	\$655,407,000	-\$714,165	\$2,100,000	\$653,307,000	0.3%
<b>TSA</b>	<b>Aviation Security</b>	<b>70 X 0550</b>		<b>\$4,323,523,000</b>	<b>\$0</b>	<b>\$3,703,370</b>	<b>\$4,319,819,630</b>	<b>0.1%</b>
TSA	Aviation Security	70 X 0550	Screening Technology Maintenance & Utilities	\$4,323,523,000	\$0	\$4,754	\$4,323,518,246	0.0%
TSA	Aviation Security	70 X 0550	Air Cargo	\$4,323,523,000	\$0	\$14,451	\$4,323,508,549	0.0%
TSA	Aviation Security	70 X 0550	Airport Management, IT and Support	\$4,323,523,000	\$0	\$26,843	\$4,323,496,157	0.0%
TSA	Aviation Security	70 X 0550	Aviation Regulation and Other Enforcement	\$4,323,523,000	\$0	\$27,813	\$4,323,495,187	0.0%
TSA	Aviation Security	70 X 0550	Secure Flight (CAPPs II)	\$4,323,523,000	\$0	\$33,835	\$4,323,489,165	0.0%
TSA	Aviation Security	70 X 0550	Human Resource Services	\$4,323,523,000	\$0	\$47,223	\$4,323,475,777	0.0%
TSA	Aviation Security	70 X 0550	Checkpoint Support	\$4,323,523,000	\$0	\$133,606	\$4,323,389,394	0.0%
TSA	Aviation Security	70 X 0550	Screener Training and Other	\$4,323,523,000	\$0	\$503,104	\$4,323,019,896	0.0%
TSA	Aviation Security	70 X 0550	EDS Procurement and Installation	\$4,323,523,000	\$0	\$2,911,741	\$4,320,611,259	0.1%
<b>TSA</b>	<b>Federal Air Marshals</b>	<b>70 X 0541</b>		<b>\$662,900,000</b>	<b>\$0</b>	<b>\$224,301</b>	<b>\$662,675,699</b>	<b>0.0%</b>
TSA	Federal Air Marshals	70 X 0541	Management and Administration	\$662,900,000	\$0	\$2,080	\$662,897,920	0.0%
TSA	Federal Air Marshals	70 X 0541	Air to Ground Communication	\$662,900,000	\$0	\$2,339	\$662,897,661	0.0%
TSA	Federal Air Marshals	70 X 0541	Travel and Training	\$662,900,000	\$0	\$12,775	\$662,887,225	0.0%
TSA	Federal Air Marshals	70 X 0541	Management and Administration	\$662,900,000	\$0	\$207,107	\$662,692,893	0.0%
<b>TSA</b>	<b>Operations and Support</b>	<b>70 17/18 0550</b>		<b>\$7,105,047,000</b>	<b>-\$9,988,750</b>	<b>\$8,547,051</b>	<b>\$7,096,499,949</b>	<b>0.1%</b>
TSA	Operations and Support	70 17/18 0550	Other Operations and Enforcement - Surface Programs	\$7,105,047,000	\$0	\$100,000	\$7,104,947,000	0.0%
TSA	Operations and Support	70 17/18 0550	Other Operations and Enforcement - Vetting Programs - Vetting Operations	\$7,105,047,000	-\$3,287,550	\$100,000	\$7,104,947,000	0.0%
TSA	Operations and Support	70 17/18 0550	Other Operations and Enforcement - Aviation Regulation	\$7,105,047,000	\$1,100,000	\$109,282	\$7,104,937,718	0.0%
TSA	Operations and Support	70 17/18 0550	Aviation Screening Operations - Airport Management	\$7,105,047,000	\$0	\$600,000	\$7,104,447,000	0.0%
TSA	Operations and Support	70 17/18 0550	Aviation Screening Operations - Screening Workforce - Screener Personnel, Compensation, and Benefits	\$7,105,047,000	-\$4,500,000	\$600,000	\$7,104,447,000	0.0%
TSA	Operations and Support	70 17/18 0550	Aviation Screening Operations - Secure Flight	\$7,105,047,000	\$0	\$600,000	\$7,104,447,000	0.0%
TSA	Operations and Support	70 17/18 0550	Other Operations and Enforcement - Inflight Security - Federal Air Marshals	\$7,105,047,000	\$1,100,000	\$650,000	\$7,104,397,000	0.0%
TSA	Operations and Support	70 17/18 0550	Aviation Screening Operations - Canines	\$7,105,047,000	\$0	\$900,000	\$7,104,147,000	0.0%
TSA	Operations and Support	70 17/18 0550	Other Operations and Enforcement - Air Cargo	\$7,105,047,000	\$0	\$900,000	\$7,104,147,000	0.0%
TSA	Operations and Support	70 17/18 0550	Mission Support	\$7,105,047,000	-\$4,401,200	\$3,987,769	\$7,101,059,231	0.1%

Component	Appropriation	TAFS	PPA Levels	Enacted Amount	Previous Action	Reprogramming / Transfer Amount	Balance After Dollars	% Impact Dollars
<b>TSA</b>	<b>Operations and Support</b>	<b>70 18/19 0550</b>		<b>\$7,207,851,000</b>	<b>\$0</b>	<b>\$11,991,063</b>	<b>\$7,195,859,937</b>	<b>0.2%</b>
TSA	Operations and Support	70 18/19 0550	Other Operations and Enforcement - Inflight Security - Federal Flight Deck Officer and Crew Training	\$7,207,851,000	\$0	\$2,500,000	\$7,205,351,000	0.0%
TSA	Operations and Support	70 18/19 0550	Other Operations and Enforcement - Vetting Programs - Vetting Operations	\$7,207,851,000	\$0	\$9,491,063	\$7,198,359,937	0.1%
<b>TSA</b>	<b>Procurement, Construction, and Improvements</b>	<b>70 17/19 0410</b>		<b>\$206,093,000</b>	<b>\$15,300,000</b>	<b>\$421,577</b>	<b>\$220,971,423</b>	<b>7.2%</b>
TSA	Procurement, Construction, and Improvements	70 17/19 0410	Infrastructure for Other Operations - Air Cargo	\$206,093,000	\$0	\$143,847	\$205,949,153	0.1%
TSA	Procurement, Construction, and Improvements	70 17/19 0410	Infrastructure for Other Operations - Surface Programs	\$206,093,000	\$15,300,000	\$277,730	\$205,815,270	0.1%
TSA	Procurement, Construction, and Improvements	70 18/20 0410	Infrastructure for Other Operations - Vetting Programs - Vetting Programs End Items	\$167,314,000	\$0	\$8,365,700	\$158,948,300	5.0%
<b>TSA</b>	<b>Research and Development</b>	<b>70 X 0553</b>		<b>\$178,000,000</b>	<b>\$0</b>	<b>\$243,849</b>	<b>\$177,756,151</b>	<b>0.1%</b>
TSA	Research and Development	70 X 0553	R&D Air Cargo	\$178,000,000	\$0	\$101,824	\$177,898,176	0.1%
TSA	Research and Development	70 X 0553	R&D Tech Center	\$178,000,000	\$0	\$142,025	\$177,857,975	0.1%
TSA	Research and Development	70 17/18 0802	Research and Development	\$5,000,000	\$0	\$200,000	\$4,800,000	4.0%
<b>USCG</b>	<b>Operations and Support</b>	<b>70 18 0610</b>		<b>\$7,373,313,000</b>	<b>\$0</b>	<b>\$18,000,000</b>	<b>\$7,355,313,000</b>	<b>0.2%</b>
USCG	Operations and Support	70 18 0610	Civilian Pay and Benefits	\$7,373,313,000	\$0	\$4,000,000	\$7,369,313,000	0.1%
USCG	Operations and Support	70 18 0610	Intermediate and Depot Level Maintenance	\$7,373,313,000	\$0	\$14,000,000	\$7,359,313,000	0.2%
<b>USCG</b>	<b>Procurement, Construction, and Improvements</b>	<b>70 14/18 0613</b>		<b>\$1,375,635,000</b>	<b>-\$150,000</b>	<b>\$5,428,222</b>	<b>\$1,370,206,778</b>	<b>0.4%</b>
USCG	Procurement, Construction, and Improvements	70 14/18 0613	Carryover Vessels - Rescue Boat Medium	\$1,375,635,000	\$0	\$228,222	\$1,375,406,778	0.0%
USCG	Procurement, Construction, and Improvements	70 14/18 0613	Aircraft - HC-130J Acquisition/Conversion/Sustainment	\$1,375,635,000	\$0	\$500,000	\$1,375,135,000	0.0%
USCG	Procurement, Construction, and Improvements	70 14/18 0613	Vessels - Fast Response Cutter	\$1,375,635,000	\$0	\$600,000	\$1,375,035,000	0.0%
USCG	Procurement, Construction, and Improvements	70 14/18 0613	Other Acquisition Programs - NAIS	\$1,375,635,000	-\$150,000	\$850,000	\$1,374,785,000	0.1%
USCG	Procurement, Construction, and Improvements	70 14/18 0613	Vessels - National Security Cutter	\$1,375,635,000	\$0	\$3,250,000	\$1,372,385,000	0.2%
<b>USCG</b>	<b>Procurement, Construction, and Improvements</b>	<b>70 17/21 0613</b>		<b>\$1,370,007,000</b>	<b>\$0</b>	<b>\$5,600,000</b>	<b>\$1,362,907,000</b>	<b>0.5%</b>
USCG	Procurement, Construction, and Improvements	70 17/21 0613	Vessels - National Security Cutter	\$1,370,007,000	\$0	\$2,500,000	\$1,367,507,000	0.2%
USCG	Procurement, Construction, and Improvements	70 17/21 0613	Shore Facilities and Aids to Navigation (ATON) - Major Shore, Housing, ATON, Survey and Design	\$1,370,007,000	\$0	\$3,100,000	\$1,366,907,000	0.2%
USCG	Research and Development	70 18/20 0615	Research and Development	\$29,141,000	\$0	\$1,450,000	\$27,691,000	5.0%
USCG	Reserve Training	70 17 0612	Unobligated Lapsed Balances	\$112,302,000	\$0	\$63,514	\$112,238,486	0.1%
USSS	Operations and Support	70 17 0400	Unobligated Lapsed Balances	\$1,879,463,000	\$0	\$2,469,657	\$1,876,993,343	0.1%
USCG	Operations and Support	70 17 0610	Unobligated Lapsed Balances	\$7,079,628,000	\$1,500,000	\$2,997,926	\$7,075,130,074	0.1%



## **I. Description/Justification**

### *A. Use Account(s):*

#### **Immigration and Customs Enforcement:**

##### Detention Beds:

ICE must have sufficient detention bed capacity to detain illegal aliens when necessary as it enforces the Nation's immigration laws as fairly and effectively as possible. Ensuring adequate funding for the detention beds requires projecting an Average Daily Population (ADP) for adult detainees as well as the daily costs incurred in keeping a detainee in custody.

Using best available data, historical trends and modeling through its Law Enforcement Systems Analysis, ICE forecasts an EOY ADP of 40,379 adult detainees based on current operations. This is 2,359 above the enacted adult ADP of 38,020. The forecast is based upon (1) historical data from October 2014 to May 2018, (2) considers detainees from both U.S. Customs and Border Protection (CBP) and ICE interior enforcement actions, and (3) reflects the volatility in detainee Average Length of Stay (ALOS). Relative historical patterns are expected to continue for the remaining months of the fiscal year, and more weight has been given to observations from recent months to ensure the forecast reflect current trends.

Congress provided resources to support an Adult ADP of 38,020 at a daily bed rate of \$137.19. ICE will utilize \$25M from increased fee authority to help address this shortfall; however, ICE still requires \$93M to sustain the current level of operations.

##### Transportation and Removal Program:

ICE was appropriated \$369M for Transportation and Removal Program (TRP) activities in FY 2018. This funding level provides support for operations consistent with FY 2017 levels. ICE will require \$107M to maintain current FY 2018 operations within TRP.

**Air Charter Operations:** Daily air charter services costs have increased by approximately 28 percent due to contract extensions because of an active protest in executing a new air charter service contract.

**Special High Risk Charter (SHRC) Flights:** The number of SHRC stops continues to increase. FY 2018 Year-to-Date (YTD) SHRC stops are currently at 63 and remain on pace to exceed the 76 stops conducted in FY 2017. This growth has been driven by garnering cooperation of additional countries with issuing travel documents for the removal of their nationals. For instance, in FY 2014, there were 23 uncooperative countries; in FY 2018, this number is down to only nine. All indicators currently show that the increasing operational demands will continue throughout this fiscal year. SHRC are generally conducted for people who ICE is unable to remove via commercial airline or in cases of the volume to the country makes fiscal sense to remove via charter versus commercial airline. In the past, cases that are now removed via SHRC were generally detained in ICE custody for excessive amount of times and/or often released back into the community.

Commercial Air Operations: ICE has seen a dramatic increase in commercial air operations, including:

- FY 2018 commercial escorted removals have increased by 22 percent compared to the same period in FY 2017
- FY 2018 commercial unescorted removals have increased by 38 percent compared to same period in FY 2017
- FY 2018 commercial escorted removal costs have increased by 28 percent as compared to same period in FY 2017

**United States Secret Service:**

Secret Service has a requirement to maintain and upgrade aging vehicle and pedestrian protections along E Street to provide sufficient standoff between potential personnel and vehicle-borne threats and the White House. These barrier systems help ensure the safety of protectees and provide a crucial delay to allow the other layers of security at the White House Complex to be brought to bear against any attack from the south. Multi-year O&S funds are required because the work involves design contracted through the National Park Service. Multi-year funds are required because the National Park Service will not accept expiring year funds after June 15, 2018.

B. *Source Account(s):*

The Department requested that Components provide sources to fund the current year emerging requirements. The mission impact of the sources is detailed below.

**II. Mission Impact Summary**

A. *Use Account(s):*

**Immigration and Customs Enforcement:**

Without the transfers and reprogramming identified in this notification, ICE will not be able to fulfill its adult detention requirements in FY 2018. Insufficient funding could require ICE to release any new book-ins and illegal border violators. ICE will not be able to deport those who have violated immigration laws. ICE could also be forced to reduce its current interior enforcement operations, curtailing criminal alien and fugitive arrests-which would pose a significant risk to public safety and national security by permitting known offenders to remain at large.

**United States Secret Service:**

If not funded, known vulnerabilities at the White House Complex perimeter will persist and may be exploited. The new investments will improve Secret Service response timing and limit opportunities for threats to breach the outer perimeter.

B. *Source Account(s)*:

Although the funding was intended to fulfill the operational requirements within each Component, emerging departmental requirements necessitate that this funding be re-purposed to meet current needs. The Department has reviewed these sources and believes these provide the least impact to operations.

**Immigration Customs and Enforcement:**

Funds ICE identified in this notification to be reprogrammed total \$33.1M and will provide funding in support of higher priority detention and removal requirements than those for which originally appropriated. All administrative and legal requirements are met, and none of the items have been previously denied by Congress. Each of the reprogramming actions entail one-time action, and none will have any significant impact on the relevant facilities, contracts, or activities involved. They are as follows:

Mission Support PPA: \$8.1M

- \$4.2M from a reduction in fleet replacement-absorb in 5-year plan
- \$0.5M from a reduction in facilities upgrades
- \$0.6M from a reduction in inspections
- \$2.8M from OCFO, OAQ, OCIO and OAS contract deferments

HSI Domestic Investigations PPA: \$13M

- \$5.8M from deferring visa setting fraud investigations
- \$4.2M from reduced worksite enforcement compliance efforts
- \$1M from reduced wiretap activities
- \$2M from deferment of upgrades to the workload staffing model dashboard

HSI International Investigations PPA: \$3M

- \$3M from deferring purchase of armored vehicles

Office of Principal Legal Advisor (OPLA): \$2M

- \$2M from reductions to facility maintenance and support (list of specific office sites that will be deferred still forthcoming)

Immigration Inspection User Fee: \$7.1M

- Reimbursement reduction for HSI Immigration User Fee Account (IUFA) related work (reduction in investigations of alien arrests)
- ICE will reduce the anticipated carryover into FY 2019 to support the emerging requirement

**Management Directorate:**

Transferring legacy carryover and recoveries funds from CRSO Nebraska Avenue complex funds, St Elizabeth's Support funds, IT services and counter-terrorism will not significantly impact operations.

**Science and Technology:**

This prior year funding supported bio-surveillance projects that are currently under review at CWMD. S&T plans to support CWMD's bio-surveillance requirements once identified. There is no current mission impact.

**U.S. Citizenship and Immigration Services:**

There is no operational impact. Source funds are carryover with no current obligation plans.

**Countering Weapons of Mass Destruction Office:**

Mission impact is minimized as transferred funding reflects a reduction in mission support contractor services and reduced Watchdesk support costs. Resource savings would have been used to provide additional support to exercise planning and training material development.

**Federal Emergency Management Agency:**

Mission impact is minimized as FEMA will curtail training, travel, public engagement sessions, IT security support and infrastructure maintenance, and IT investments in the legacy grants systems for transition to the Grants Management Modernization Program.

**Federal Law Enforcement Training Centers:**

FLETC will defer maintenance on some facilities and manage in a manner to minimize operational impact.

**United State Coast Guard:**

\$14M will be a reduction throughout the Coast Guard's Depot Level Maintenance accounts (deferred maintenance in the following; Aviation Maintenance, Civil/Ocean Engineering, and Naval Engineering programs).

\$4M will defer the number of permanent change of station and other incentives that the Coast Guard uses for new civilian hires.

Mission impact on USCG PC&I PPA's is not significant as it represents cost savings from matured contract processes for the various acquisition programs.

Reduction to Coast Guards Research Development Test & Evaluation (RDT&E) will still provide sufficient funds to conduct required studies.

**Transportation Security Administration:**

Operations and Support (70 17/18 0550) \$8.5M

- The planned reduction for Personnel Futures Program \$8.5M, assumes a reduction to the period of performance for the current option year, thus reducing costs.

Operations and Support (70 18/19 0550) \$12M

- Vetting Programs (Non-Pay): Technology Infrastructure Modernization (TIM) program (\$9.5M), develops the system used to vet and provide credentials for transportation workers. The reduction will result in a pause in development until FY 2019. TSA Office of Intelligence and Analysis (OIA) no longer needs the additional modifications. Over time the legacy platforms have been updated and improved and there is no need to continue modifications.
- \$2.5M in Federal Flight Deck Officer (FFDO) funds: May require additional funds in future years to pay for training space redesign in Atlanta.

Federal Air Marshals (70 X 0541) \$0.2M; Aviation Security (70 X 0550) \$3.7M

Minimal decrease to the program.

Procurement, Construction and Improvements (70 17/19 0410) Infrastructure for Other Operations \$0.4M

Minimal decrease to the program.

Procurement, Construction and Improvements (70 18/20 0410) Infrastructure for Other Operations \$8.4M

These PC&I funds support the TIM program and will result in a pause in development until FY 2019.

Research and Development (70 17/18 0802) \$0.2M

Minimal decrease to program.

Research and Development (70 X 0553) \$0.1M Air Cargo \$0.1M Tech Center

Minimal decrease to program.

**National Protection and Programs Directorate:**

There is no significant impact with the PC&I funding for the Office of Biometric Management's (OBIMs) continued Homeland Advanced Recognition Technology (HART) acquisition. The delays in awarding contracts and the corresponding slippage in the development schedule have postponed the migration with HART into FY 2020, reducing contract work in 2018. The \$3.3M funding is from FY 2017/2018 funds that expires in 3 months.

**Customs and Border Protection:**

**Procurement, Construction and Improvements (70 18/20 0532)**

- \$11.6M in Light Enforcement Helicopter program funding is available as obligations are not scheduled to occur until FY 2020; funds can be re-appropriated or reprogrammed in future budget cycles as requirements dictate.

**Procurement, Construction and Improvements (70 17/21 0532)**

- \$11.5M in MVSS funding is available; Congress provided \$45M in unrequested funds in the FY 2018 Omnibus which will be available to support MVSS requirements through FY 2019.
- \$13.4M from Border Technology funding was appropriated for both MVSS and RVSS in FY 2017; unrequested funds in the FY 2018 Omnibus ensure sufficient funding to meet MVSS and RVSS requirements into FY 2019.

**Security Fencing, Infrastructure, and Technology (BSFIT, 70 X 0532)**

- \$20.3M from Tactical Infrastructure: Funds from prior year appropriations are available as the result of a contract savings.
- \$2.8M from the Linear Ground Detection System (LGDS) is available; Congress provided \$16M in unrequested funds in the FY 2018 Omnibus which will support LGDS requirements through FY 2019.

**III. Impact of Department or Congressional Policies**

A. *Use Account(s):*

B. *Source Account(s):*

Execution of the transfers identified in this notification create no additional resource requirements on Department of Congressional Policies.

**IV. Impact on Future Appropriations**

**Immigration Customs and Enforcement:**

Execution of the transfers and reprogrammings identified in this notification will impact the baseline for adult detention beds in FY 2018. Use of these funds is on a one-time basis and will not impact future appropriations.

**Transportation Security Administration:**

The use of \$2.5M in FFDO funds may require additional funds in future years to pay for training space redesign in Atlanta.

## SECTION 505 NOTIFICATION

Appropriations (TAFS)	Unobligated Balance as of 05/31/2018	50 % of Unobligated Balances	Sec. 505 Notification Amount
CBP, Operations and Support (70 17 0530)	\$12,328,090	\$4,693,143	\$2,941,804
DNDO, Operations and Support (70 17 0861)	\$1,552,262	\$776,131	\$776,131
FEMA, Operations and Support (70 17 0700)	\$1,564,102	\$728,604	\$728,604
USCG, Operating Expenses (70 17 0610)	\$46,335,791	\$10,998,963	\$2,997,926
USCG, Reserve Training (70 17 0612)	\$624,098	\$181,757	\$63,514
USSS, Operations and Support (70 17 0400)	\$15,469,657	\$7,734,829	\$2,469,657
<b>Totals:</b>	<b>\$77,874,000</b>	<b>\$25,113,427</b>	<b>\$9,977,636</b>

## SECTION 505 NOTIFICATION

### **I. Description/Justification**

Pursuant to authorities provided in Section 505 of the Department of Homeland Security Appropriations Act, 2017 (P.L. 115-31), the Department intends to use 50 percent of unobligated salaries and expense balances remaining available as of the end of fiscal year 2017, as recorded in the financial records on May 31, 2018. Additional detail on each Component is provided below.

#### *A. Use Account(s):*

The Department of Homeland Security (DHS) provides notification of its intent to reprogram and transfer funds to address critical and emergent Fiscal Year (FY) 2018 needs. The proposed actions will ensure adequate funding for adult detention beds and transportation removal programs, increase presidential protection and White House infrastructure, and address various technical adjustments across the Department.

#### *B. Source Account(s):*

Customs and Border Protection (CBP): The Department requests to transfer \$2,941,804 million from CBP O&S.

Domestic Nuclear Detection Office (DNDO): The Department requests to transfer \$776,131 from DNDO O&S.

Federal Emergency Management Agency (FEMA): The Department requests to transfer \$728,604 from FEMA O&S.

United States Coast Guard (USCG): The Department requests to transfer \$2,997,926 from USCG Operating Expenses; and \$63,514 from USCG Reserve Training.

United States Secret Service (USSS): The Department requests to transfer \$2,469,657 from USSS O&S.