

From: [Mazzei, Kelly A \(DOR\)](#)
Subject: Monthly Marijuana Excise Tax Data - December 2018
Date: Saturday, February 2, 2019 2:14:31 PM
Attachments: [image001.png](#)
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For the December 2018 tax period, the State of Alaska, Department of Revenue, collected approximately \$1.5 million in marijuana excise taxes. In December, 121 licensed cultivators sold or transferred 1,558 lbs. of flower and 1,030 lbs. of trim to either retail stores or product manufacturers. This brings the total tax liability to over \$22 million since the program started in October 2016, and almost \$10 million six months into this fiscal year. Preliminary estimates for January look to be around \$1.7 million

The state acquired seven new taxpayers in December – two in Anchorage, three in Fairbanks, and one each in Homer and Ninilchik – bringing the total number of licensed cultivators (taxpayers) to 152. Of the 152 taxpayers, 21 didn't have any taxable transactions in December, and 10 are no longer in business.

Tax payments continue to be made in cash, checks, money orders, cashier's checks, and wire transfers. In December, 73% of the payments were made in cash, which is about average.

By region, Anchorage and Fairbanks have had the most taxable transactions, and the Mat-Su is holding steady with the highest number of taxpayers.

There are some graphics below to support the above data. Thank you for your interest.

Kelly

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Previous months reports can be found at: <http://tax.alaska.gov/programs/programs/reports/index.aspx?60000>

December 2018 marijuana tax information - Cultivators only (not retail)		
Tax Liability by Tax Period	Taxpayers	Dollars
Marijuana tax liability – July 2018	107	\$ 1,369,022
Marijuana tax liability – August 2018	111	\$ 1,540,427
Marijuana tax liability – September 2018	119	\$ 1,481,765
Marijuana tax liability – October 2018	122	\$ 1,841,705
Marijuana tax liability – November 2018	115	\$ 1,439,812
Marijuana tax liability – December 2018	121	\$ 1,493,903
Marijuana tax liability – January 2019		\$ -
Marijuana tax liability – February 2019		\$ -

Marijuana tax liability – March 2019		\$ -
Marijuana tax liability – April 2019		\$ -
Marijuana tax liability – May 2019		\$ -
Marijuana tax liability – June 2019		\$ -
Total marijuana tax liability in FY 19	152	\$ 9,166,634
Total marijuana tax liability in FY 18	116	\$ 11,094,808
Total marijuana tax liability in FY 17	44	\$ 1,748,848
Total marijuana tax liability since inception		\$ 22,010,290
Detail of December Taxable Transfers		
Bud or Flower sold or transferred (\$50/oz)	In pounds	1558
Trim or other parts of plant sold or transferred (\$15/oz)	In pounds	1030
Average tax payment		\$ 11,737
Location of ALL Taxpayers		
Anchorage	24	
Big Lake	1	
Bird Creek	1	
Chitina	1	
Fairbanks	27	
Haines	1	
Homer	5	
Houston	5	
Juneau	6	
Kasilof	6	
Kenai	3	
Ketchikan	4	
Nikiski	5	
Ninilchik	1	
Nome	1	
North Pole	5	
Palmer	9	
Petersburg	1	
Seward	3	
Sitka	4	
Skagway	1	
Soldotna	6	
Sterling	2	
Sutton	1	
Talkeetna	1	
Valdez	2	
Wasilla	21	
Willow	4	
Wrangell	1	

LOCATION	TAX LIABILITY	TAXPAYERS	Per Taxpayer
Anchorage Bird Creek	\$ 7,097,485	25	\$ 283,899.41
Fairbanks North Pole	\$ 6,889,575	32	\$ 215,299.22
Kenai Peninsula Borough	\$ 3,275,859	31	\$ 105,672.88
Other (Chitina, Nome, Valdez)	\$ 287,286	4	\$ 71,821.55
Palmer Wasilla Houston Talkeetna	\$ 2,666,348	42	\$ 63,484.47
Southeast Alaska	\$ 1,793,737	18	\$ 99,652.04
Grand Total	\$ 22,010,290	152	

Tax Period End	Tax Liability	Number of Taxpayers
10/31/2016	\$ 10,406	4
11/30/2016	\$ 76,446	7
12/31/2016	\$ 145,843	13
1/31/2017	\$ 107,527	17
2/28/2017	\$ 130,625	20
3/31/2017	\$ 220,229	27
4/30/2017	\$ 270,990	29
5/31/2017	\$ 274,278	31
6/30/2017	\$ 512,505	40
7/31/2017	\$ 573,917	46
8/31/2017	\$ 696,452	56
9/30/2017	\$ 721,838	64
10/31/2017	\$ 920,196	66
11/30/2017	\$ 869,346	67
12/31/2017	\$ 784,176	70
1/31/2018	\$ 1,040,512	81
2/28/2018	\$ 897,082	87
3/31/2018	\$ 1,089,580	92
4/30/2018	\$ 1,063,847	90
5/31/2018	\$ 1,180,349	96
6/30/2018	\$ 1,257,513	100
7/31/2018	\$ 1,369,022	107
8/31/2018	\$ 1,540,427	111
9/30/2018	\$ 1,481,765	119
10/31/2018	\$ 1,841,705	122
11/30/2018	\$ 1,439,812	115
12/31/2018	\$ 1,493,903	121
Total Tax Liability Since Start	\$ 22,010,290	