

EXECUTIVE SUMMARY

Capital Project Budget Summary

University: Arizona State University

Project: Durham Language and Literature Building Renovation

	<u>Annual 2018 Capital Development Plan</u>	<u>Annual 2019 Capital Development Plan</u>
Capital Costs		
1. Land Acquisition		
2. Construction Cost		
A. New Construction	\$ -	\$ -
B. Renovation	30,506,700	48,600,000
C. Special Fixed Equipment	296,300	-
D. Site Development (excl. 2.E.)		-
E. Parking and Landscaping	500,000	-
F. Utilities Extensions		-
G. Other* (Demolition/abatement)	100,000	-
Subtotal Construction Cost	<u>\$ 31,403,000</u>	<u>\$ 48,600,000</u>
3. Fees		
A. CMAR Pre-Construction	\$ 457,600	\$ 425,517
B. Architect/Engineer	3,355,737	3,648,154
C. Other	50,390	51,757
Subtotal Consultant Fees	<u>\$ 3,863,727</u>	<u>\$ 4,125,428</u>
4. FF&E Movable	\$ 2,349,402	\$ 2,564,430
5. Contingency, Design Phase	1,220,268	54,316
6. Contingency, Constr. Phase	1,830,402	3,855,616
7. Parking Reserve		-
8. Telecommunications Equipment	915,201	1,544,000
Subtotal Items 4-8	<u>\$ 6,315,273</u>	<u>\$ 8,018,362</u>
9. Additional University Costs		
A. Surveys, Tests, Haz. Mat. Abatement	\$ 2,000,000	\$ 1,739,950
B. Move-in Costs	50,000	50,000
C. Printing Advertisement	35,000	540
D. Keying, signage, facilities support	10,000	469,625
E. Project Management Cost	1,173,060	1,775,095
F. State Risk Mgt. Ins. (.0034 **)	149,940	221,000
Subtotal Addl. Univ. Costs	<u>\$ 3,418,000</u>	<u>\$ 4,256,210</u>
Total Capital Cost	<u><u>\$ 45,000,000</u></u>	<u><u>\$ 65,000,000</u></u>

* Universities shall identify items included in this category

** State Risk Management Insurance factor is calculated on construction costs and consultant fees.