Proposed FY20 Budget Cuts Will Eliminate Housing and Homeless Service Programs







\$1,333,564 of housing and service supports at risk in Juneau



601
Accessed services funded by at risk programs in Juneau

The proposed budget cuts in the Governor's FY20 amended budget will adversely impact persons and families experiencing homelessness across Alaska. Many programs are expected to close if funding is discontinued resulting in vulnerable Alaskans losing housing and essential services. The proposed budget recommends cutting nearly \$11 million from four key programs.

- The Homeless Assistance Program (HAP) will be cut from \$7.8 million dollars to \$950,000. Thousands of Alaskans will lose access to homeless prevention supports (rental/utility emergency assistance), emergency shelter options, and the ability to be rapidly rehoused in multiple communities.
- The Special Needs Housing Grant (SNHG) will be cut from \$1.7 million dollars to \$200,000.
 SNHG operating dollars and housing vouchers provide long-term rental assistance for

FY20 Governor's Amended Budget Statewide Amounts				
Program	FY19	FY20		
Homeless Assistance Program	\$7,800,000	\$950,000		
Special Needs Housing Grant	\$1,700,000	\$200,000		
Human Services Community Matching Grant	\$1,387,000	\$0		
Community Initiative Matching Grant Program	\$861,700	\$0		
Total	\$11,748,700	\$1,150,000		

- seventeen successful housing programs targeting the most vulnerable homeless population.
- The Human Services Community Matching Grant (HSCMG) & Community Initiative Matching
 Grants (CIMGP) funding of \$2,248,700 will be eliminated. These programs provide funding to prevent
 and alleviate challenges for those with serious mental or physical hardships. HSCMG, in particular, is
 one of the only funding streams to support operations for safety net services like basic shelter and
 food provision

Juneau Services at Risk:

- Emergency Shelter
- Homeless Prevention Resources
- Rapid Rehousing
- Permanent Housing for Most Vulnerable
- Transitional Housing
- Temporary Rental Assistance

More Information: Brian Wilson

Local Agencies Currently Receiving or Expected to Receive HAP, SNHG, HSCMG, or CIMGP Funding

Program	Total
Gastineau Human Services & Glory Hall	\$626,068
Juneau Cooperative Christian Ministry	\$50,000
Juneau Housing First Collaborative	\$600,000
REACH	\$12,496
Potential Cuts to Juneau Agencies	\$1,333,564

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\$10,898,700 of housing and service supports at risk in Alaska

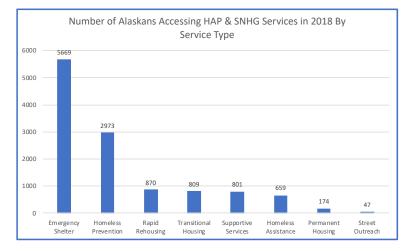


10,934 services funded by housing programs at risk of budget cuts

Communities Receiving or Expected to Receive HAP, SNHG, HSCMG, or CIMGP **Funding Next Fiscal Year**

Community	At-Risk Funding	Community	At-Risk Funding
Anchorage	\$4,983,919	Kodiak	\$263,676
Bethel	\$94,531	Kotzebue	\$50,000
Bristol Bay	\$50,000	Mat-Su Valley	\$1,487,408
Fairbanks	\$1,217,059	Nome	\$397,433
Glennallen	\$70,000	Southeast Alaska Communities	\$316,156
Juneau	\$1,338,564	Unalakleet	\$30,144
Kenai Peninsula	\$634,082	Alaska Legal Services	\$264,801

Client Details



In 2017 and 2018, 5290 Alaskans accessed homeless prevention services...

> ...only **3.18%** of them returned to homelessness



1,541 Alaskans currently fleeing or 3,167 Alaskans who accessed these were victims of domestic violence accessed services through programs condition proposed to be cut

programs reported having a disabling

More Information:

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