

Grantee: West Virginia

Grant: B-16-DL-54-0001

January 1, 2019 thru March 31, 2019 Performance Report



Grant Number:

B-16-DL-54-0001

Obligation Date:**Award Date:****Grantee Name:**

West Virginia

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$149,875,000.00

Grant Status:

Active

QPR Contact:

Michelle Tharp Penaloza

LOCCS Authorized Amount:

\$149,875,000.00

Estimated PI/RL Funds:**Total Budget:**

\$149,875,000.00

Disasters:**Declaration Number**

FEMA-4273-WV

Narratives**Disaster Damage:**

Nearly 3,500 homes were deemed structurally damaged by FEMA and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being \$8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately \$3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkview along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although \$1.8 million in assistance to landlords has been approved through SBA business loans, only \$200,000 has been disbursed thus far. The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is \$134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA PA process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated \$56 million of damage caused to the state's highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved outside.

Disaster Damage:

f the floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted \$2 million to aid recovery efforts for schools in Nicholas County. Specifically, the \$2 million grant is being used to pay for temporary facilities to replace those inundated by the floods. The Division of Natural Resources reported over \$2 million in damage to the state's public parks, recreation areas, and wildlife.



Recovery Needs:

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA's disaster loan program was bypassed and these applicants were instead referred directly to FEMA's Individuals and Household Grant Program. Additionally of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA's disaster loan data for the flood and determined an average real property verified loss amount of \$64,380 among 973 SBA disaster home loan applicants for a total verified loss of \$62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the average verified loss of \$64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of \$50,795,820. Thus a total of \$113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of \$216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional \$50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of \$380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments (\$28,656,603), NFIP building claim payments to individuals (\$27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings (\$1,902,900) to determine a total housing unmet need of \$295,493,724.

Affirmatively Furthering Fair Housing

The State's housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority area's demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts. Any

Recovery Needs:

subrecipients and partner agency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$149,875,000.00
Total Budget	\$0.00	\$149,875,000.00
Total Obligated	(\$24,087,000.00)	\$125,788,000.00
Total Funds Drawdown	\$1,126,522.72	\$13,439,482.42
Program Funds Drawdown	\$1,126,522.72	\$13,439,482.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$879,471.94	\$12,690,528.18
Most Impacted and Distressed Expended	\$495,456.94	\$9,465,382.36
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		95.49%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$22,481,250.00	\$0.00
Limit on Admin/Planning	\$29,975,000.00	\$1,327,490.19
Limit on Admin	\$7,493,750.00	\$1,017,205.01
Most Impacted and Distressed Threshold (Projected)	\$119,900,000.00	\$127,499,460.00

Overall Progress Narrative:

The WV Development Office (the Grantee) has worked diligently this quarter to build efficient grant management processes with their subrecipients in the Housing Program. Weekly CDBG DR meetings are taking place to facilitate communication and best practices among multiple partners delivering grant programs and services. The WV Development Office team has been working with HUD approved Technical Assistance through ICF this quarter to build CDBG DR knowledge and progress grant programs.

The Housing Program currently has completed 46 housing projects for the CDBG DR grant. There are 35 housing units that have been replaced in the Most Impacted and Distressed counties, which include 33 mobile home units and two stick build. In the Non-MID counties, there are a total of 11 construction complete mobile home units replaced for the NMID Rehab LMI activity. All of the housing projects completed to date are benefiting low to moderate income households, with 44 being homeowners and 2 rental properties. Currently, there are 498 active cases still in the Housing Program that are being worked through preconstruction case management. WV VOAD has completed a total of 109 Homeowner Agreements with the WV National Guard issuing 83 Notices to Proceed.

The WV Development Office has selected Appalachia Service Project to conduct the Housing Program's rehabilitation services for eligible applicants. Currently, ASP has 12 work orders in construction with two reconstruction stick built homes complete.

The Bridge Home Program received Authority to Use Grant Funds on 02.14.19. During this quarter, Bridge Home Policies and Procedures were finalized by the WV VOAD and reviewed by HUD ICF TA. Building materials were ordered for the first three RISE WV Bridge Home projects. Engineering services for the Residential Bridge Reconstructions were procured and awarded. WV VOAD met with Marshall University and established best practices for the completion of the Environmental Tier II process and reporting. The Bridge Home team has completed 94 initial site damage assessments with 12 engineering site visits for designs. Volunteer labor is scheduled to begin construction on the Bridge Home Program in April 2019.

The total funds drawn for the CDBG DR grant are \$13,919,458.03 and the total State funds expended are \$13,692,600.89. Currently the State has \$226,857.14 cash on hand. Of the cash on hand, payments were identified in each program as cycling through the WV State Auditor's Office. This process was not complete for all requested funds by the end of the quarter.

The Housing Rental Program is slowly progressing forward. The West Virginia Development Office was informed the Environmental Tier 1 completed on Riverview for the Neighborhood Stabilization Program expired and needed to be conducted again for the CDBG DR program to restore rental housing. Environmental Tier I and Tier II was complete and approved for Riverview and the State was granted their waiver request for the affordability requirements to the first-floor units (previously funded by the NSP grant). The WV Development Office received the Authority to Use Grant Funds for the Restore

Riverview project and delivery activities are underway. The State proposes to revitalize and re-use the building so that it does not become a destabilizing influence in the community. Riverview's third floor will remain affordable housing for seniors and/or low-income residences. Currently draft subrecipients are being finalized for next quarter with the Kanawha County Commission to rehab the Riverview building and with the WV Housing Development Fund to relocate the removed first floor units to a new location.

The Multifamily Housing Program is progressing forward. The WV Development Office is currently working with the WV Housing Development Fund (HDF) to complete a subrecipient agreement. The HDF will conduct a housing needs assessment in the 12 disaster counties to help identify the best location for a multifamily housing unit. From the needs assessment, they will help identify the scope of work and create the policies and procedures for the Multifamily Housing Program.

The Slum and Blight Program is still progressing forward as Policies and Procedures were finalized. Procurement has been completed and contracts have been awarded. The WV Development Office is partnering with the WV Adjutant General's Department (WV National Guard) and Marshall University Research Corporation to complete Tier II Environmentals for site specific slum and blight removal. Tier 1 Environmentals were completed last quarter the State received the Authority to Use Grant Funds this quarter. The WV National Guard will be carrying out the Slum and Blight Removal Program funded by the CDBG DR grant and have identified around 200 properties.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Administration, Administration	\$277,167.60	\$7,493,750.00	\$1,017,205.01
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	(\$493,475.61)
Economic Development, Economic Development	\$0.00	\$12,500,000.00	\$0.00
Housing, Housing	\$879,332.67	\$86,419,250.00	\$11,554,972.12
Planning, Planning	\$0.00	\$10,000,000.00	\$310,285.18
Rental Housing, Rental Housing	(\$29,977.55)	\$27,587,000.00	\$1,050,495.72
Slum and Blight, Slum and Blight	\$0.00	\$5,875,000.00	\$0.00

Activities

Project # / Title: Administration / Administration

Grantee Activity Number: ASP Admin

Activity Title: ASP Admin

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

09/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$507,450.00

Total Budget

\$0.00

\$507,450.00

Total Obligated

\$0.00

\$507,450.00

Total Funds Drawdown

\$0.00

\$123,158.64

Program Funds Drawdown

\$0.00

\$123,158.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$123,158.64

West Virginia Development Office

\$0.00

\$123,158.64

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative functions to support the housing grant projects and services.

Location Description:

Greenbrier and Kanawha County West Virginia, MID

Activity Progress Narrative:

The ASP admin funds expended to date consist of startup mobilization expenses defined in their subrecipient agreement. ASP Admin funds have not been expended this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	State Administration
Activity Title:	State Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Administration

Projected Start Date:

09/15/2017

Projected End Date:

09/15/2023

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,182,990.29
Total Budget	\$0.00	\$2,182,990.29
Total Obligated	\$0.00	\$2,182,990.29
Total Funds Drawdown	\$133,197.37	\$719,198.98
Program Funds Drawdown	\$133,197.37	\$719,198.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$146,112.50	\$726,894.46
West Virginia Development Office	\$146,112.50	\$726,894.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities to support grant projects and services.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

The WV Development Office has worked diligently this quarter to build capacity and efficient grant management processes. Key personnel have attended 2 CFR 200 training and are receiving technical assistance from an approved HUD consultant ICF. Policies and Procedures were established for multiple programs and work continues to build collaborative State partners for delivery of grant services. Draft subrecipient agreements will be finalized next quarter with the WV Housing Development Fund, Kanawha County Commission, and WV VOAD for the Housing and Rental Programs. Total Funds Drawn are \$719,198.98 and Total Funds Expended are \$726,894.46. There currently is a discrepancy of \$7,695.48. This is due to the payment of \$9.69 to EHS not cycling through final payments at the WV State Auditor's Office and the need to draw \$7,705.17 admin reimbursement for March 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	State Administration R2
Activity Title:	State Administration R2

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Administration

Projected Start Date:

03/01/2018

Projected End Date:

03/01/2020

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

West Virginia Development Office

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$2,279,750.00

Total Budget

\$0.00

\$2,279,750.00

Total Obligated

\$0.00

\$2,279,750.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration to carry out grant services for the CDBG-DR program

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

No funds have been expended from this activity to date. The State Administration R2 activity was established and obligated with a budget of \$2,279,750 from the second round of CDBG DR funds allocated to this grant.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	VOAD Admin
Activity Title:	VOAD Admin

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

08/07/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:**Responsible Organization:**

West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$253,559.71
Total Budget	\$0.00	\$253,559.71
Total Obligated	\$0.00	\$253,559.71
Total Funds Drawdown	\$16,880.90	\$17,586.56
Program Funds Drawdown	\$16,880.90	\$17,586.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,880.90	\$17,586.56
West Virginia Development Office	\$16,880.90	\$17,586.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

VOAD Administration for case management and Bridge Home Program

Location Description:

Jackson, Roane, Lincoln, Kanawha, Clay, Fayette, Nicholas, Webster, Pocahontas, Greenbrier, Summers and Monroe counties in WV

Activity Progress Narrative:

WV VOAD has been working diligently building their capacity for case management services for the RISE WV Housing Program, the RISE WV Rental Assistance Program, and the Bridge Home Program. The transfer of digital case management to paper management has required additional case managers. Key personnel have been attending weekly RISE meetings to consistently work the process flow and keep deliverable goals each week. A draft subrecipient agreement is in progress to assist in the completing the reconstruction and rehabilitation housing projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	WVMA Admin
Activity Title:	WVMA Admin

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

06/01/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:**Responsible Organization:**

West Virginia Development Office

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$2,270,000.00

Total Budget

\$0.00

\$2,270,000.00

Total Obligated

\$0.00

\$2,270,000.00

Total Funds Drawdown

\$127,089.33

\$157,260.83

Program Funds Drawdown

\$127,089.33

\$157,260.83

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$127,089.33

\$157,260.83

West Virginia Development Office

\$127,089.33

\$157,260.83

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration to delivery CDBG DR grant services and projects.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

The WV Development Office has entered into an Intergovernmental Agreement with the WV Adjutant General's Office (WV National Guard) to provide construction management for the Housing Program, deconstruction management of the Slum and Blight Program, case management services for the Environmental Tier I and Tier II, and resiliency planning for future mitigation. The admin this quarter was for key personnel to support grant services and attend training events. Policies and Procedures were established for the Slum and Blight Program in this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Economic Development / Economic Development

Grantee Activity Number: MID Econ Develop LMI R2

Activity Title: MID Econ Develop LMI R2

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic Development

Projected Start Date:

03/01/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/01/2020

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$12,500,000.00

Total Budget

\$0.00

\$12,500,000.00

Total Obligated

(\$12,500,000.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Economic Development to assist communities affected by the June 2016 Flood. After reviewing the remaining unmet economic needs West Virginia determined that it is imperative to invest in businesses that support local communities, provide jobs, and provide access to training for new skills for new employment.

Location Description:

Greenbrier, Kanawha, Clay, and Nicholas Counties in West Virginia MID

Activity Progress Narrative:

Projections were defined in the Fall of 2018 for MID Economic Development LMI R2 activity. Budget allocation of \$12,500,000 will be expended in the Most Impacted and Distressed counties of Kanawha, Greenbrier, Nicholas, and Clay. The goal is to create 250 permanent jobs in these counties for businesses that were directly affected by the 2016 Floods and severe storms. The WV Development Office Director is working with key State personnel to help identify needs for the MID counties. This time spent researching local groups and needs has helped establish the Economic Development Policies and Procedures for future projects once the unmet housing needs have been accomplished. The West Virginia Development Office is currently updating this program in the HUD approved Action Plan Substantial Amendment 4. No funds for this program have currently been expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Housing / Housing

Grantee Activity Number: MID ASP Recon LMI

Activity Title: MID ASP Recon LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

08/08/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Appalachia Service Project

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Appalachia Service Project

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Reconstruction of stick built homes for victims of the June 2016 Flood Event in West Virginia.

Location Description:

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay, and Nicholas Counties.

Activity Progress Narrative:

The WV Development Office entered into a Subrecipient Agreement with the Appalachia Service Project, Inc. (ASP) to reconstruct 54 stick build homes. ASP has completed one home during this quarter in Nicholas County one of the Most Impacted and Distressed counties. The final inspection for the home was completed on February 28, 2019. The final reimbursement cost for this home has not been expended from the grant by the end of this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/7

#Energy Star Replacement	0	0/7
#Replaced thermostats	1	1/7
#Replaced hot water heaters	1	1/7
#Light fixtures (outdoors)	1	1/7
#Refrigerators replaced	1	1/7
#Sites re-used	1	1/7
#Units deconstructed	1	1/7
#Units & other green	0	0/7
# ELI Households (0-30% AMI)	0	0/7
# of Substantially Rehabilitated	0	0/7
# of Elevated Structures	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/7
# of Singlefamily Units	1	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/7	0/0	1/7	100.00
# Owner Households	1	0	1	1/7	0/0	1/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MID Bridge Replacement LMI
Activity Title:	Bridge Replacement LMI MID

Activity Category:

Rehabilitation/reconstruction of other non-residential

Activity Status:

Under Way

Project Number:

Housing

Project Title:

Housing

Projected Start Date:

09/15/2017

Projected End Date:

09/15/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

West Virginia Development Office

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$1,664,000.00

Total Budget

\$0.00

\$1,664,000.00

Total Obligated

\$0.00

\$1,664,000.00

Total Funds Drawdown

\$42,963.83

\$321,165.87

Program Funds Drawdown

\$42,963.83

\$321,165.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$42,963.83

\$321,165.87

West Virginia Development Office

\$42,963.83

\$321,165.87

Most Impacted and Distressed Expended

\$42,963.83

\$321,165.87

Match Contributed

\$0.00

\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

The Bridge Home Program received Authority to Use Grant Funds on 02.14.19. During this quarter, Bridge Home Policies and Procedures were finalized by the WV VOAD and reviewed by HUD ICF TA. Building materials were ordered for the first three RISE WV Bridge Home projects. Engineering services for the Residential Bridge Construction was procured and awarded. WV VOAD met with Marshall University and established best practices for the completion of the Environmental Tier II process and reporting. The Bridge Home team has completed 94 initial site damage assessments on primary residential bridges with 12 engineering site visits for designs. Volunteer labor is scheduled to begin construction on the Bridge Home Program in April 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MID HMGP LMI
Activity Title:	HMGP LMI MID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:
Responsible Organization:

West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,952,000.00
Total Budget	\$0.00	\$9,952,000.00
Total Obligated	\$0.00	\$9,952,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and messasures will be moved accordingly.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier West Virginia.

Activity Progress Narrative:

The WV Development Office has been attending monthly meetings with the WV Office of Homeland Security and FEMA representatives, along with key CDBG DR partners, regarding possible Global Match for HMGP. Currently in case management, 83 active applicants have dwellings in the floodplain and meet basic eligibility requirements. An additional 41 inactive cases have been identified as well. Case management has been working through the inactive cases to verify if housing needs have been recovered or establish next steps in the CDBG DR preconstruction management process. HMGP progress has been slow this quarter and no CDBG DR funds have been expended to date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MID Rehab LMI
Activity Title:	Residential Rehabilitation LMI MID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:
Responsible Organization:

West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$50,423,160.00
Total Budget	(\$1,000,000.00)	\$50,423,160.00
Total Obligated	(\$1,000,000.00)	\$50,423,160.00
Total Funds Drawdown	\$421,419.28	\$8,781,019.17
Program Funds Drawdown	\$421,419.28	\$8,781,019.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$482,493.11	\$8,674,537.07
West Virginia Development Office	\$482,493.11	\$8,674,537.07
Most Impacted and Distressed Expended	\$482,493.11	\$8,674,537.07
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier. MID counties in West Virginia.

Activity Progress Narrative:

There are a total of 3 construction complete in the Most Impacted and Distressed counties. One of the construction projects was completed by Subrecipient ASP and two construction projects are under this activity funding for MID Rehab LMI. The two construction projects completed in this activity were Mobile Home Unit replacements. Currently there are 498 active cases still in the Housing Program that are being worked through the preconstruction case management. This quarter case management completed 62 Homeowner Agreements with 28 Notices to Proceed. Total funds drawn \$8,781,019.17 was (\$106,482.10) more than the State funds expended due to several construction project payments not cycling through the WV State's Auditor's Office. The following payments were outstanding at the end of the quarter: Invoice WV FL16-09172 (\$95,000.12), (\$548.62 EHS

Invoices), (\$11,000 Relocation Stipends) and a revised voucher Lead Base Paint (-\$66.64).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	32/398
#Units deconstructed	2	32/275
# of Substantially Rehabilitated	0	0/123
# of Elevated Structures	0	3/132

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	31/398
# of Singlefamily Units	1	31/398

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	32/199	0/199	32/398	100.00
# Owner Households	2	0	2	32/199	0/199	32/398	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MID Rehab LMI R2
Activity Title:	MID Rehab LMI R2

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Housing

Project Title:

Housing

Projected Start Date:

03/01/2018

Projected End Date:

03/01/2020

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

West Virginia Development Office

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$7,520,300.00

Total Budget

\$0.00

\$7,520,300.00

Total Obligated

\$0.00

\$7,520,300.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

Units will be located in Kanawha, Greenbrier, Clay, and Nicholas. MID counties in West Virginia.

Activity Progress Narrative:

MID Rehab LMI R2 activity was budgeted in the second round of allocated grant funds. No grant funds have been expended from this activity. This additional funding is supporting the MID Rehab LMI Housing Program's overall goals: There are a total of 3 construction complete in the Most Impacted and Distressed counties. One of the construction projects was completed by Subrecipient ASP and two construction projects are under this activity funding for MID Rehab LMI. The two construction projects completed in this activity were Mobile Home Unit replacements. Currently there are 498 active cases still in the Housing Program that are being worked through the preconstruction case management. This quarter case management completed 62 Homeowner Agreements with 28 Notices to Proceed. Total funds drawn \$8,781,019.17 was (\$106,482.10) more than the State funds expended due

to several construction project payments not cycling through the WV State's Auditor's Office. The following payments were outstanding at the end of the quarter: Invoice WV FL16-09172 (\$95,000.12), (\$548.62 EHS Invoices), (\$11,000 Relocation Stipends) and a revised voucher Lead Base Paint (-\$66.64).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NMID Bridge Replacement LMI
Activity Title:	Bridge Replacement LMI NMID

Activity Category:

Rehabilitation/reconstruction of other non-residential

Activity Status:

Under Way

Project Number:

Housing

Project Title:

Housing

Projected Start Date:

09/15/2017

Projected End Date:

09/15/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

West Virginia Development Office

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$416,000.00

Total Budget

\$0.00

\$416,000.00

Total Obligated

\$0.00

\$416,000.00

Total Funds Drawdown

\$10,932.31

\$10,932.31

Program Funds Drawdown

\$10,932.31

\$10,932.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,932.31

\$10,932.31

West Virginia Development Office

\$10,932.31

\$10,932.31

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

The Bridge Home Program received Authority to Use Grant Funds on 02.14.19. During this quarter, Bridge Home Policies and Procedures were finalized by the WV VOAD and reviewed by HUD ICF TA. Building materials were ordered for the first three RISE WV Bridge Home projects. Engineering services for the Residential Bridge Construction was procured and awarded. WV VOAD met with Marshall University and established best practices for the completion of the Environmental Tier II process and reporting. The Bridge Home team has completed 94 initial site damage assessments on primary residential bridges with 12 engineering site visits for designs. Volunteer labor is scheduled to begin construction on the Bridge Home Program in April 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NMID Rehab LMI
Activity Title:	Residential Rehabilitation LMI NMID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:
Responsible Organization:

West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,855,790.00
Total Budget	\$0.00	\$12,855,790.00
Total Obligated	\$0.00	\$12,855,790.00
Total Funds Drawdown	\$404,017.25	\$2,441,854.77
Program Funds Drawdown	\$404,017.25	\$2,441,854.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$82,999.96	\$2,207,306.58
West Virginia Development Office	\$82,999.96	\$2,207,306.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas. NMID counties in West Virginia.

Activity Progress Narrative:

There was a total of one construction complete Mobile Home Unit for the NMID Rehab LMI this quarter. The total funds drawn for this quarter are \$404,017.25 with the State expended \$82,999.96. This lower expenditure is due to invoices not cycling through the WV State Auditor's Office before the end of the quarter. The State identified case WV FL16-1297 (\$57,158.70), WV FL16-0937 (\$83,650.05), WV FL16-0184 (\$88,880.98), (\$5,000 Stipend Relocations), and (\$191.82 EHS Invoices) yet to complete payment to vendors. There was also a revised voucher payment in the amount of \$333.36 for Lead Base Paint testing. The total discrepancies of funds drawn and expended is \$234,548.19. These payments will complete cycle by the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	11/80
#Units deconstructed	1	11/42
# of Substantially Rehabilitated	1	1/38
# of Elevated Structures	0	3/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	11/80
# of Singlefamily Units	1	11/80

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	11/40	0/40	11/80	100.00
# Owner Households	1	0	1	11/40	0/40	11/80	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Planning / Planning

Grantee Activity Number:	Planning
Activity Title:	Planning

Activity Category:

Planning

Project Number:

Planning

Projected Start Date:

09/15/2017

Benefit Type:

Area ()

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/15/2023

Completed Activity Actual End Date:



National Objective:

N/A

Responsible Organization:

West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,667,050.00
Total Budget	\$0.00	\$1,667,050.00
Total Obligated	\$0.00	\$1,667,050.00
Total Funds Drawdown	\$0.00	\$310,285.18
Program Funds Drawdown	\$0.00	\$310,285.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$310,285.18
West Virginia Development Office	\$0.00	\$310,285.18
Most Impacted and Distressed Expended	\$0.00	\$310,285.18
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the planning activity is to determine and support activities being carried out by the grant.

Location Description:

Planning includes all 12 counties affected by the disaster to include original Action Plan, Substantial and Technical Admendments, and resiliency plans.

Activity Progress Narrative:

No funds for planning were expended this quarter. Substantial Amendment 3 was submitted to HUD for approval and the WV Development Office updated the SA 3 per HUD's request.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	3/25
# of community engagement	0	0/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Planning R2
Activity Title:	Planning R2

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

Planning

Project Title:

Planning

Projected Start Date:

03/01/2018

Projected End Date:

03/01/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,332,950.00
Total Budget	\$0.00	\$8,332,950.00
Total Obligated	\$0.00	\$8,332,950.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the Planning R2 activity is to develop comprehensive plans for grant delivery and resiliency.

Location Description:

Planning includes all 12 counties affected by the disaster to include the original Action Plan, Substantial and Technical Amendments, and Resiliency Plans.

Activity Progress Narrative:

The Planning R2 activity was established and budgeted with \$8,332.950.00 in the second round of CDBG DR grant funds. No funds have been expended from this activity.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Rental Housing / Rental Housing

Grantee Activity Number: MID Multifamily Rental LMI R2

Activity Title: MID Multifamily Rental LMI R2

Activity Category:

Affordable Rental Housing

Project Number:

Rental Housing

Projected Start Date:

03/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

03/01/2020

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$5,875,000.00

Total Budget

\$0.00

\$5,875,000.00

Total Obligated

(\$5,875,000.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Multifamily Rental Housing LMI activity will to help restore and provide affordable housing in MID counties.

Location Description:

Multifamily Rental Housing Rehab will be for units located in Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia.

Activity Progress Narrative:

The WV Development Office has been working with the WV Housing Development Fund to establish their subrecipient agreement to deliver the Multifamily Housing Program. HDF is currently participating in the biweekly HUD TA calls to support building capacity for the grant program. The WVHDF is currently conducting a housing needs assessment in the 12 disaster related counties to help define rental needs. The housing needs assessment should be complete in the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MID Rental Assistance Program LMI
Activity Title:	Rental Assistance Program LMI MID

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Rental Housing

Project Title:

Rental Housing

Projected Start Date:

09/15/2017

Projected End Date:

09/15/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

West Virginia Development Office

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$12,800,000.00

Total Budget

\$0.00

\$12,800,000.00

Total Obligated

\$0.00

\$12,800,000.00

Total Funds Drawdown

(\$29,977.55)

\$961,699.48

Program Funds Drawdown

(\$29,977.55)

\$961,699.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$30,000.00)

\$141,400.68

West Virginia Development Office

(\$30,000.00)

\$141,400.68

Most Impacted and Distressed Expended

(\$30,000.00)

\$141,400.68

Match Contributed

\$0.00

\$0.00

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure resilience by incorporating mitigation measures to reduce impacts of future disasters.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

The WV Development Office is working with ICF to facilitate the progress of the small rental 1 - 4 units. No CDBG DR funds have been expended this quarter for the MID Rental Assistance Program LMI. The program requested and received a \$30,000 refund to the grant due to two replacement projects that did not go to completion due to the mobile home park being condemned by local ordinance. Total Funds Drawn this quarter should be (\$30,000) refund. The difference from (\$29,977.55) is for a (\$22.45 EHS) payment to EHS that had not cycled through payment at the WV State Auditor's Office by the end of the quarter.

Accomplishments Performance Measures**This Report Period****Total****Cumulative Actual Total / Expected****Total**

# of Properties	0	2/240
# of Substantially Rehabilitated	0	0/120
# of Elevated Structures	0	0/60

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/240
# of Singlefamily Units	0	2/240

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/120	1/120	2/240	100.00
# Renter Households	0	0	0	1/120	1/120	2/240	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MID Riverview Rental Housing LMI
Activity Title:	Riverview Rental Housing LMI MID

Activity Category:

Affordable Rental Housing

Project Number:

Rental Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:**Responsible Organization:**

West Virginia Development Office

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$2,500,000.00

Total Budget

\$0.00

\$2,500,000.00

Total Obligated

(\$2,500,000.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

10 LMI units of affordable rental housing in Kanwha county.

Location Description:

107 Koontz Avenue, Clendenin, WV 25045. Kanawha County.

Activity Progress Narrative:

The WV Development Office has been providing administrative services for the Restore Riverview Project. The Riverview environmental reports were completed and approved this quarter along with the Request to Release Funds for the project. HUD granted approval of the Authority to use Grant Funds and the waiver submitted last quarter. The WV Development Office has been working with the Kanawha County Commission and the WV Housing Development Fund on subrecipient agreements to assist in the Restore Riverview Project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MID Riverview Rental Housing LMI R2
Activity Title:	MID Riverview Rental Housing LMI R2

Activity Category:

Affordable Rental Housing

Project Number:

Rental Housing

Projected Start Date:

03/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

03/01/2020

Completed Activity Actual End Date:**Responsible Organization:**

West Virginia Development Office

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$3,212,000.00

Total Budget

\$0.00

\$3,212,000.00

Total Obligated

(\$3,212,000.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

10 LMI units of affordable rental housing in Kanawha County West Virginia.

Location Description:

107 Koontz Avenue, Clendenin, WV 25045 Kanawha County MID

Activity Progress Narrative:

The WV Development Office has been providing administrative services for the Restore Riverview Project. The Riverview environmental reports were completed and approved this quarter along with the Request to Release Funds for the project. HUD granted approval of the Authority to use Grant Funds and the waiver submitted last quarter. The WV Development Office has been working with the Kanawha County Commission and the WV Housing Development Fund on subrecipient agreements to assist in the Restore Riverview Project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NMID Rental Assistance Program LMI
Activity Title:	Rental Assistance Program LMI NMID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Rental Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:
Responsible Organization:

West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,200,000.00
Total Budget	\$0.00	\$3,200,000.00
Total Obligated	\$0.00	\$3,200,000.00
Total Funds Drawdown	\$0.00	\$88,796.24
Program Funds Drawdown	\$0.00	\$88,796.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure resilience by incorporating mitigation measures to reduce impacts of future disasters.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

No CDBG DR funds have been expended this quarter for the NMID Rental Assistance Program LMI. The WV Development Office has been working with case management to identify landlords that still have rental units damaged by the 2016 Floods and severe storms. At this time 46 small rental structures with 1 to 4 units have been identified and are moving along the case management process. WV VOAD has hired key personnel to help focus on the rental case management. The WV Development Office is working with ICF to facilitate the progress of this rental program too.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Slum and Blight / Slum and Blight

Grantee Activity Number: MID Slum and Blight R2

Activity Title: MID Slum and Blight R2

Activity Category:

Clearance and Demolition

Project Number:

Slum and Blight

Projected Start Date:

03/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Slum and Blight

Projected End Date:

03/01/2020

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$5,200,000.00

Total Budget

\$0.00

\$5,200,000.00

Total Obligated

\$0.00

\$5,200,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary activity to alleviate slum and blighted properties in the MID Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia.

Location Description:

Slum and Blight demolition will be in MID Kanawha, Greenbrier, Clay, and Nicholas Counties West Virginia.

Activity Progress Narrative:

The Slum and Blight Program received the Authority to Use Grant Funds this quarter and demolition projects will begin next quarter. The WV National Guard also submitted Policies and Procedures for the Slum and Blight Program this quarter. Although no funds have been expended to date for this program, delivery activities are underway. There has been 199 property verifications conducted and 162 homeowners contacted through the program. The guard has collaborated with county officials 107 times this past quarter too. Citizens can apply for the program through their local code enforcement officials.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NMID Slum and Blight R2

Activity Title: NMID Slum and Blight R2

Activity Category:

Clearance and Demolition

Project Number:

Slum and Blight

Projected Start Date:

03/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Slum and Blight

Projected End Date:

03/01/2020

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$675,000.00

Total Budget

\$0.00

\$675,000.00

Total Obligated

\$0.00

\$675,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and demolition to alleviate slum and blighted units in the 8 NMID disaster counties.

Location Description:

The demolition units will be located in the following NMID counties in West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster, and Pocahontas.

Activity Progress Narrative:

The Slum and Blight Program received the Authority to Use Grant Funds this quarter and demolition projects will begin next quarter. The WV National Guard also submitted Policies and Procedures for the Slum and Blight Program this quarter. Although no funds have been expended to date for this program, delivery activities are underway. There has been 199 property verifications conducted and 162 homeowners contacted through the program. The guard has collaborated with county officials 107 times this past quarter too. Citizens can apply for the program through their local code enforcement officials.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	4	5
Monitoring Visits	4	4
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	4	5