

The below figures take into account the reduction of All Saints' PAN to 15 which has been approved from 2020

Figures from 03/09 Delegated Decision Report	Capacity	Current number of children	All Saints' move to St Saviour's	Federate All Saints and Brighstone	All Saints' move to St Saviour's and reduce Brighstone	Close Yarmouth and move to All Saints'
All Saints'	105	81	0	105	0	210
Brighstone	210	112	210	140	140	210
Shalfleet	168	176	168	168	168	168
St Saviour's	140	133	210	140	210	140
Yarmouth	105	91	105	105	105	0
Total	728	593	693	658	623	728
Surplus Place Reduction		143	35	70	105	0
Surplus Percentages		19.6%	14.8%	10.0%	5.2%	19.6%

Federation/reduction in All Saints'/Brighstone assumes All Saints with an intake of 15 and Brighstone an intake of 20.