

April Interim 2020 Forecast Change
\$millions

	fy 2020	fy 2021	19/21	fy 2022	fy 2023	21/23	fy 2024	fy 2025	23/25
GF-S									
February 2020 Forecast	24,781.4	25,829.7	50,611.1	26,700.8	27,590.5	54,291.3	28,483.5	29,446.5	57,930.0
April Interim 2020 Forecast Change	(755.9)	(3,003.9)	(3,759.8)	(1,833.5)	(1,444.9)	(3,278.4)	(1,597.2)	(1,691.2)	(3,288.4)
Non-Economic Adjustments - Total	-	-	-	-	-	-	-	-	-
Total April Interim 2020 Change	(755.9)	(3,003.9)	(3,759.8)	(1,833.5)	(1,444.9)	(3,278.4)	(1,597.2)	(1,691.2)	(3,288.4)
April Interim 2020 Forecast	24,025.5	22,825.8	46,851.3	24,867.2	26,145.7	51,012.9	26,886.3	27,755.2	54,641.5

Total Non-Economic GF-S Change	0.0	0.0	0.0	0.00	0.00	0.0	0.00	0.00	0.0
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No non-economic changes	-	-	-	-	-	-	-	-	-
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Education Legacy Trust Account

February 2020 Forecast	939.5	508.0	1447.5	532.2	554.0	1086.2	451.3	473.4	924.8
Forecast Change	(11.94)	(37.58)	(49.5)	6.79	0.79	7.6	(4.80)	(1.79)	(6.6)
Non-Economic Adjustments - Total	-	-	-	-	-	-	-	-	-
Total April Interim 2020 Change	(11.9)	(37.6)	(49.5)	6.8	0.8	7.6	(4.8)	(1.8)	(6.6)
April Interim 2020 Forecast	927.6	470.4	1,398.0	539.0	554.8	1,093.8	446.5	471.6	918.2

Total Non-Economic Changes to ELTA	-	-	-	-	-	-	-	-	-
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No non-economic changes	-	-	-	-	-	-	-	-	-
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Washington Opportunity Pathways Account

February 2020 Forecast	152.9	127.9	280.9	155.4	156.9	312.3	159.2	161.8	321.1
Forecast Change	(3.8)	(0.7)	(4.5)	1.6	1.6	3.2	1.9	2.2	4.1
Non-Economic Adjustments - Total	-	-	-	-	-	-	-	-	-
Total April Interim 2020 Change	(3.8)	(0.7)	(4.5)	1.6	1.6	3.2	1.9	2.2	4.1
April Interim 2020 Forecast	149.1	127.2	276.4	157.0	158.5	315.4	161.1	164.0	325.1

Non-Economic Changes to OPA

No non-economic changes	-	-	-	-	-	-	-	-	-
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Total of GF-S, Education Legacy and OPA	25,102.3	23,423.4	48,525.7	25,563.2	26,858.9	52,422.1	27,494.0	28,390.9	55,884.9
Change in total forecast	(771.6)	(3,042.2)	(3,813.8)	(1,825.2)	(1,442.5)	(3,267.7)	(1,600.1)	(1,690.8)	(3,290.9)
Total of Non-Economic Changes	-	-	-	-	-	-	-	-	-
Total of Economic Changes	(771.6)	(3,042.2)	(3,813.8)	(1,825.2)	(1,442.5)	(3,267.7)	(1,600.1)	(1,690.8)	(3,290.9)

Workforce Education Investment Account

February 2020 Forecast	45.1	305.3	350.4	307.5	319.9	627.4	328.9	338.4	667.3
Forecast Change	(8.6)	(17.7)	(26.3)	(20.8)	(7.0)	(27.8)	(18.3)	(3.7)	(22.0)
Non-Economic Adjustments - Total	-	-	-	-	-	-	-	-	-
Total April Interim 2020 Change	(8.6)	(17.7)	(26.3)	(20.8)	(7.0)	(27.8)	(18.3)	(3.7)	(22.0)
April Interim 2020 Forecast	36.5	287.6	324.1	286.7	312.9	599.6	310.6	334.7	645.3

Non-Economic Changes to WEIA

No non-economic changes	-	-	-	-	-	-	-	-	-
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Total of GF-S, Education Legacy, OPA and WEIA	25,138.8	23,711.0	48,849.8	25,849.9	27,171.8	53,021.7	27,804.6	28,725.6	56,530.2
Change in total forecast	(780.2)	(3,059.9)	(3,840.1)	(1,845.9)	(1,449.5)	(3,295.5)	(1,618.4)	(1,694.5)	(3,312.9)
Total of Non-Economic Changes	-	-	-	-	-	-	-	-	-
Total of Economic Changes	(780.2)	(3,059.9)	(3,840.1)	(1,845.9)	(1,449.5)	(3,295.5)	(1,618.4)	(1,694.5)	(3,312.9)