

SAN RAMON POLICE SERVICES

Service Delivery Overview
And
2020/21 Staffing Analysis

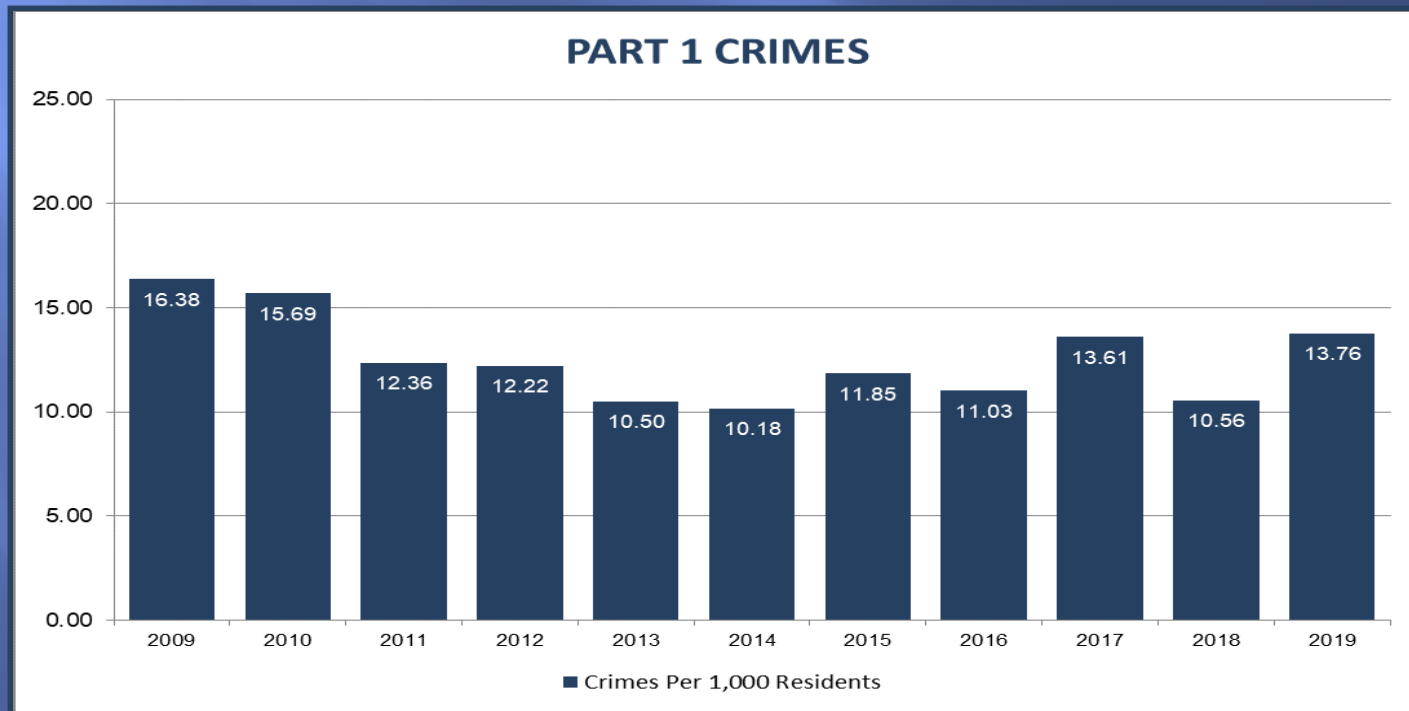
CRIME RATE

40% increase in Part One Crimes

Part I Crime Totals	2015	2016	2017	2018	2019
Murder	0	0	0	0	0
Rape	4	9	8	4	4
Robbery	13	12	30	21	21
Aggravated Assault	10	18	23	28	33
Burglary - Structure	146 (100)	140 (70)	126 (47)	103 (60)	202 (93)
Burglary – Auto	173	119	251	191	317
Theft	654	616	517	440	554
Motor Vehicle Theft	95	67	80	52	51
Arson	9	2	7	5	3
Total Offenses	931	864	1,042	844	1,185

Crime Rate- continued

- Property Crime (Burglary, Vehicle Theft, Theft, Arson)- Up 42.5%- 1,127 in 2019 vs. 791 in 2018
- Violent Crime (Murder, Aggravated Assault, Robbery, Rape) – Up slightly - 53 in 2018 to 58 in 2019



UCR's Comparable Cities

2019 Part 1 Crimes	San Ramon (85,000)	Pleasanton (80,492)	Walnut Creek (70,974)	Dublin (64,577)
Murder	0	0	1	0
Rape	4	12	6	7
Robbery	21	56	40	44
Aggravated Assault	33	44	74	56
Burglary	202	149	305	113
Theft (including auto burgs)	856	1,386	2,035	1,053
Motor Vehicle Theft	51	97	158	89
Arson	3	4	4	3
Total Offenses	1,185	1,748	2,623	1,365

Crime Rates per 1,000 Residents

	Violent	Property
▣ San Ramon (85,000 population)	0.68	13.08
▣ Pleasanton (80,492 population)	1.39	20.32
▣ Walnut Creek (70,974 population)	1.70	35.25
▣ Dublin (64,577 population)	1.66	19.48

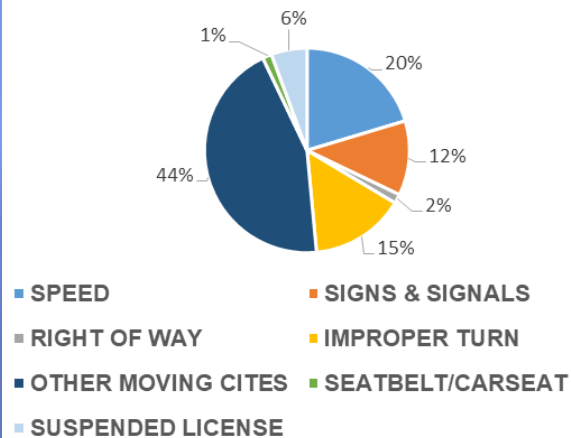
Patrol Calls for Service

PATROL EVENTS							
	2013	2014	2015	2016	2017	2018	2019
Calls for Service	58,228	66,979	70,836	61,891	68,749	70,317	80,602
Officer Initiated	36,597	39,616	44,301	35,361	35,460	41,668	50,680
Arrests	525	637	602	500	543	534	596
Reports Written	3,482	3,530	3,697	3,721	3,736	3,360	3,820
Citizen Generated Reports (online)	144	73	136	114	121	130	143
Alarm Responses	2,749	2,860	3,148	3,160	3,260	3,216	3,281

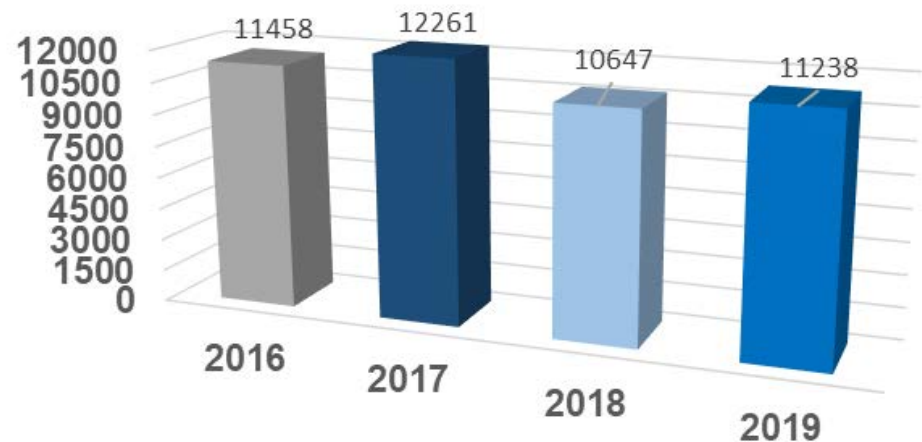
Traffic Enforcement

- Officers issued 4,958 moving violations in 2019

**MOVING VIOLATIONS
IN 2019**

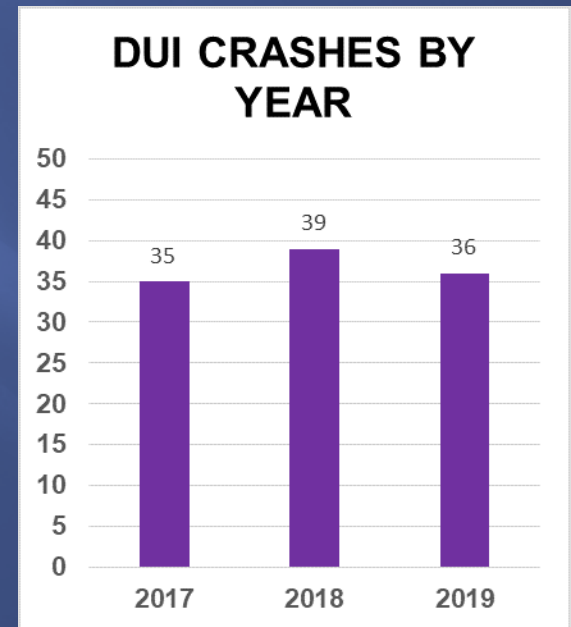
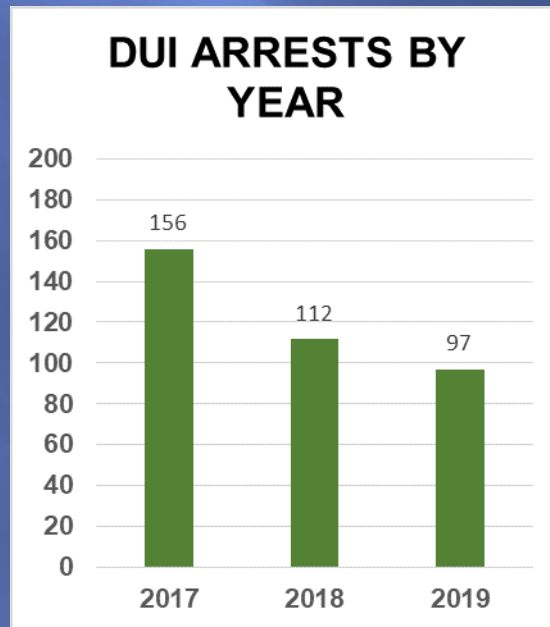
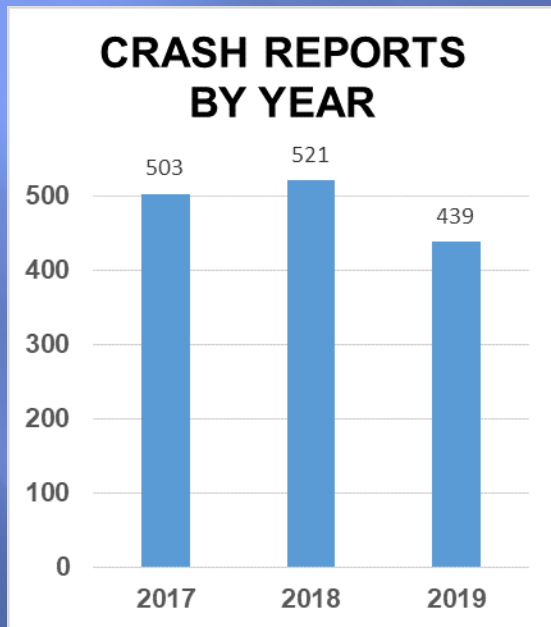


TRAFFIC STOPS BY YEAR (2016-2019)



Traffic Collisions

- ▣ Total Collisions- 439- down from 521 in 2018
- ▣ DUI Accidents- 36- down from 39 in 2018



Injuries Due to Collisions

- ▣ Total Injury Accidents- 162- down from 192 in 2018
 - 0 fatalities
 - 20 vehicle vs. pedestrian
 - 25 vehicle vs. bicycle
 - 36 due to DUI



SRV 911 Communications Center

- 99.25% of 911 calls are answered within 15 seconds

	PSAP						
	Total Calls	Percent Answered Within 10 Secs	Percent Answered Within 15 Secs	Percent Answered Within 20 Secs	Percent Answered Within 40 Secs	Percent Answered Within 60 Secs	Percent Answered Within 120 Secs
January	1,427	95.30 %	99.09 %	99.86 %	99.93 %	99.93 %	100.00 %
February	1,361	95.15 %	99.41 %	99.85 %	100.00 %	100.00 %	100.00 %
March	1,527	96.01 %	99.48 %	99.80 %	100.00 %	100.00 %	100.00 %
April	1,529	96.21 %	99.74 %	99.93 %	100.00 %	100.00 %	100.00 %
May	1,752	95.49 %	99.09 %	99.49 %	100.00 %	100.00 %	100.00 %
June	1,654	94.92 %	98.67 %	99.27 %	99.94 %	100.00 %	100.00 %
July	1,751	94.80 %	99.37 %	99.66 %	99.89 %	100.00 %	100.00 %
August	1,787	95.64 %	99.61 %	99.89 %	99.94 %	100.00 %	100.00 %
September	1,680	94.88 %	98.99 %	99.46 %	100.00 %	100.00 %	100.00 %
October	1,967	95.07 %	98.93 %	99.75 %	100.00 %	100.00 %	100.00 %
November	1,753	96.46 %	99.26 %	99.77 %	100.00 %	100.00 %	100.00 %
December	1,867	95.93 %	99.41 %	99.73 %	99.89 %	100.00 %	100.00 %
Total	20,055	95.49 %	99.25 %	99.70 %	99.97 %	100.00 %	100.00 %

Median Response Times

Priority	2017	2018	2019
1	4:24	4:36	4:27
2	5:58	6:15	5:52
3	6:58	7:12	6:52

Priority 1 – Emergency/Urgent Reponse (In progress crimes, Domestic Disturbances, Traffic Collisions with Injuries)

Priority 2 – Lower Priority Urgent Response (Alarms, Suspicious vehicles/persons)

Priority 3 – Non-urgent Response (Cold Reports, Exchange of information)

Police Department Staffing Analysis

2007 City Population- 58,085

Sworn staff- 56

Non-Sworn- 20

(.96 officers per 1,000 residents)

2019 City Population- 85,000

Sworn staff- 69 (authorized)

Non-Sworn- 19

(.81 officers per 1,000 residents)

Staffing

- ▣ Staffing challenges
 - Hiring (14-15 new hires in 2020)
 - Injuries
 - Retirements
 - Increasing calls for service, increasing population, crime trends

Current Staffing

- ▣ Current Staffing Level
 - Patrol with City Center (current Beat system)
 - Additional Efforts to Staff 6th Patrol Beat
 - Traffic

- ▣ Community Resource and Crime Prevention Division Role
 - Continued Public Outreach Efforts
 - Social Media Presence

- ▣ Helping residents, HOA's, Businesses, and Property Management to help themselves
 - Volunteers
 - HOA/Neighborhood Outreach
 - Business/Property Management Outreach
 - Education
 - Integrated Camera System

Maximize Community involvement in their own safety

2020/21 FY Staffing Analysis

Patrol Staff

- 2 additional Police Officers would assist in staffing 6th beat with an emphasis on officer response times (1 additional Police Officer to be considered at mid-year)
- Will assist in the creation of a proactive Special Enforcement Team (SET)
- Would reduce overtime expenditures to back fill absences (Injuries, Vacation, Training)
- 1 Criminal Intelligence Coordinator will assist with crime analysis, processing of data for evidentiary purposes

Adding staff assists with keeping up with city's population growth and increased calls for service

Staffing Analysis

Comparisons:

FY 2019/20 Totals

City	Population	Budget	Authorized Sworn Staff	Officers per 1000 Residents	Cost Per Resident
Pleasanton PD	80,492	29,674,035	83	1.03	\$369
Walnut Creek PD	70,974	25,527,005	82	1.16	\$360
San Ramon PD	85,000	23,716,656	69	.81	\$279

Crime Fighting Efforts

- ▣ Four Pronged Approach
 - Proactive Police Enforcement (SET Team, Volunteer Patrol)
 - Work with the Community (Neighborhood Watch, Citizen's View, Crime Prevention Tips)
 - Regional Police Partnerships (Tri-Valley, Contra Costa County Task Force)
 - Technology (City Camera Plan)

Questions

